

Mayor Jaysen Miguel

I acknowledge Goomburrup (Bunbury) is Wardandi Noongar Boodja and pay my respects to Elders past, present and emerging.

On behalf of the Bunbury City Council, I am pleased to present the City of Bunbury 2022/23 Annual Budget to our community and key stakeholders. With our ratepayers and the City feeling the impact of rising costs, this Budget was challenging in that we needed to find the right balance between the need to maintain our diverse range of services and facilities with keeping property rates affordable. Details around this year's rates yield increase, how rates are calculated and Landgate's property revaluation are contained within this flyer.

This year has already commenced on a high note with the successful – and overwhelmingly popular – opening of Koolambidi Woola, one of the City's biggest projects to date. The year ahead will see another raft of exciting projects getting underway and these are outlined under key projects in this flyer. As usual, these will be complemented by infrastructure capital works such as roads, paths and playgrounds. I acknowledge that a number of these significant projects could not proceed without support from both the State and Federal governments and I thank them for their continued support.

The City will this year also benefit from the implementation of the organisational transformation plan, Evolve. This will see better community engagement, improved service delivery, increased ability to meet customer expectations and more effective use of resources.

I thank my fellow Councillors, City Executive, and their teams for their contributions in preparing this year's Budget.

BUDGET AND RATES 2022/2023

MORE INFORMATION

Please visit www.bunbury.wa.gov.au for full details of the 2022/23 Budget.

ENQUIRIES

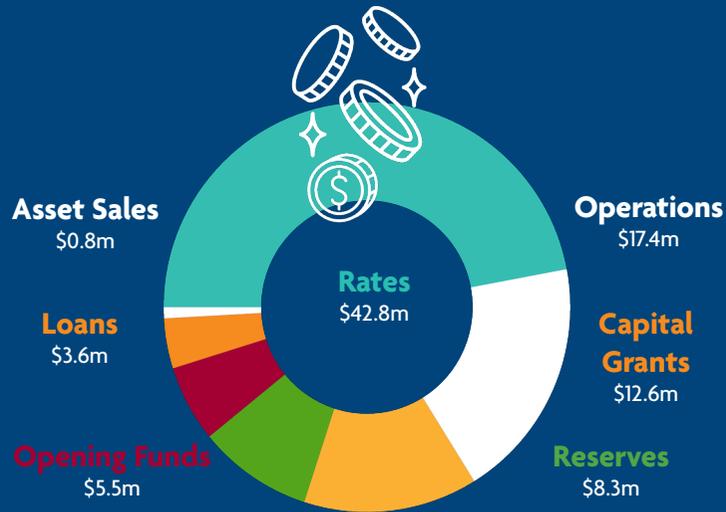
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Where does the money come from?

Total \$91 million



Where does the money go?

For every \$100 we spend, this is where it will go



Key Projects in 2022/2023

Renewal of Hands Oval infrastructure **\$9M (total \$15M over next two years)**

Creating a sustainable, multi-purpose sports facility accommodating year-round sport, recreation and community facilities.



Road upgrades and renewals **\$5.7M**

The City is responsible for the maintenance of more than 330km of roads.



Replace Forrest Park Pavilion **\$3.6M (total \$4.6M over next two years)**

New multi-purpose facility catering for local and district sporting clubs using Forrest Park sports grounds.

Water Resource Recovery **\$2M (total \$3.5M over next two years)**

Exploring and utilising alternate water sources and, where possible, recycling water.

Path and cycleways expansion **\$661K**

Maintenance of about 200km of footpaths and dual-use paths.

Playground equipment replacement **\$325K**

Maintenance of 46 playgrounds across nine residential suburbs.



Replace boardwalks, lookouts and beach access stairs **\$294K**

The City is home to several popular lookouts and boardwalks such as Big Swamp Wetlands' winding walkways.

'Signature Events' grants **\$218K**

Promoting Bunbury as a thriving and premier destination for significant events.



KOOLAMBIDI WOOLA



Koolambidi Woola opened to the community in July 2022, with the precinct boasting a multi-sports court, parkour areas, mini golf, a youth services building, beach climbing net, event and performance space and more.

This project has been made possible thanks to a \$2.5 million grant from major supporter Lotterywest. It has also been supported through grants from the Department of Infrastructure, Transport, Regional Development and Communications and the Department of Local Government, Sport and Cultural Industries.

Property Revaluation

The City had a revaluation this year, with new valuations for all properties coming into effect 1 July 2022. The last revaluation was in 2017. As a result of the increase or decrease in your revaluation, your rates may be more or less than the 5 per cent rate yield increase imposed by Council. You may object to the valuation of your property by contacting Landgate. Further information regarding this is available on the back of your rate notice.

How are my rates calculated?

Your rates are calculated by multiplying the Gross Rental Value (GRV) by the rate in dollar adopted by Council. For example, \$17,420 x 0.09994 = \$1740.95. If your calculated rates fall below the adopted minimum rate of \$1330 then the minimum rate will apply.

Valuation (GRV) (set by Landgate)	X	Rate (cents in \$ set by City)
= Annual rates		