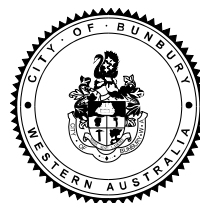




City of Bunbury Council

Notice of Meeting and Agenda 5 September 2023



CITY OF BUNBURY

4 Stephen Street
Bunbury WA 6230
Western Australia

Correspondence to:
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Bunbury WA 6231

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Acknowledgement of Country

We acknowledge the traditional owners of the land, the Noongar Wardandi people and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders past, present and emerging.

Vision

Bunbury: welcoming and full of opportunities.

Organisational Values

#WEARECOB

WE ARE COMMUNITY

We are one team
We keep each other safe
We display empathy and respect
We have fun and celebrate our successes
We work together to achieve great outcomes

WE ARE OPEN

We are open to opportunities
We actively listen and think things through
We are inclusive and treat everyone equally
We are honest and open in our communications
We are open to feedback to improve our performance

WE ARE BRAVE

We lead the change, we own it
We trust and empower each other
We have the difficult conversations early
We hold ourselves to the highest standard
We have the courage to improve and simplify

Nature of Council's Role in Decision Making

Advocacy:	When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.
Executive/Strategic:	The substantial direction setting and oversight role of the Council, e.g. adopting plans and reports, accepting tenders, setting and amending budgets.
Legislative:	Includes adopting local laws, town planning schemes and policies.
Quasi-Judicial:	<p>When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.</p> <p>Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</p>
Information Purposes:	Includes items provided to Council for information purposes only which do not require direction from Council (that is for 'noting').

City of Bunbury Council Notice of Meeting

The next Ordinary Meeting of the City of Bunbury Council will be held in the Council Chambers, City of Bunbury Administration Building, 4 Stephen Street, Bunbury on Tuesday, 5 September 2023 at 5.30pm.



MJ (Mal) Osborne
Chief Executive Officer
(Date of Issue: 31 August 2023)

Agenda

5 September 2023

Note: The recommendations contained in this document are not final and are subject to adoption, amendment (or otherwise) at the meeting.

Council Members:

Mayor Jaysen de San Miguel
Deputy Mayor Tresslyn Smith
Councillor Ben Andrew
Councillor Gabi Ghasseb
Councillor Wendy Giles
Councillor Michelle Steck
Councillor Cheryl Kozisek
Councillor Betty McCleary
Councillor Marina Quain
Councillor Karen Steele
Councillor Karen Turner
Councillor Amanda Yip

1. Declaration of Opening / Announcements of Visitors

2. Disclaimer

The City of Bunbury accepts no responsibility for any act, omission, statement or intimation that occurs during Council Briefings or Council Meetings. The City refuses liability for any loss caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation occurring during Council Briefings or Council Meetings. Any person or legal entity acting or failing to act in reliance upon any statement, act or omission made during a Council Briefing or Council Meeting does so at their own risk.

Please note the recommendations contained in this document are not final and are subject to adoption, amendment (or otherwise) at the meeting.

Any statement or intimation of approval regarding any planning or development application made during a Council Briefing or Council Meeting is not to be taken as notice of approval from the City. The City advises that anyone who has an application lodged with the City must obtain and should only rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attached to the decision made by Council regarding the application.

Copyright

Any plans or documents contained within this Agenda and any associated Appendices are Copyright of the City of Bunbury. The content is protected by Australian and International copyright trademark. Content must not be modified or reproduced without written authorisation of the City of Bunbury.

Recording and Webstreaming of Meetings

- All Ordinary and Special Council Meetings are electronically recorded except when Council resolves to go behind closed doors
- All recordings are retained as part of the City's records in accordance with the General Disposal Authority for Local Government Records produced by the Public Records Office
- The live stream can be accessed at <http://www.bunbury.wa.gov.au/Pages/Live-Stream.aspx>
- Recordings can be accessed at <http://www.bunbury.wa.gov.au/Pages/Council-Meeting-Videos-2022.aspx>
- Images of the public gallery are not included in the streaming, however the voices of people in attendance may be captured and streamed.
- If you have any issues or concerns regarding the live streaming and recording of meetings, please contact the City's Governance Officer on 9792 7273.

3. Announcements from the Presiding Member

4. Attendance

4.1 Apologies

4.2 Approved Leave of Absence

4.3 Attendance at Previous Meetings

*Data begins from 25 January 2023.

Meeting type	Mayor Miguel	Deputy Mayor Smith	Cr Andrew	Cr Ghasseb	Cr Giles	Cr Kozisek	Cr McCleary	Cr Quain	Cr Steck	Cr Steele	Cr Turner	Cr Yip
Ordinary Council Meeting	8/10	9/10	10/10	7/10	8/10	10/10	10/10	7/10	8/10	10/10	10/10	9/10
Special Council Meeting	4/4	4/4	4/4	3/4	4/4	4/4	3/4	4/4	4/4	4/4	4/4	4/4
Agenda Briefing	9/10	10/10	10/10	3/10	9/10	9/10	8/10	8/10	6/10	9/10	10/10	6/10
Community Access Session	1/2	2/2	2/2	0/2	2/2	2/2	2/2	2/2	0/2	1/2	2/2	0/2
Strategic Workshop	14/16	14/16	16/16	2/16	14/16	16/16	13/16	14/16	5/16	11/16	14/16	8/16
Audit Committee	2/2	N/A	2/2	N/A	N/A	2/2	1/2	N/A	N/A	N/A	N/A	N/A
Bunbury Evets Advisory Committee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/1	1/1	N/A	1/1	N/A
CEO Performance Review Committee	0/1	1/1 (as deputy)	1/1 (as deputy)	0/1	N/A	1/1	N/A	0/1	0/1	1/1	1/1 (as deputy)	N/A
Disability Access and Inclusion Committee	N/A	N/A	3/3	0/3	N/A	N/A	N/A	N/A	N/A	N/A	3/3	N/A
Heritage Advisory Committee	N/A	0/1	N/A	N/A	N/A	1/1	N/A	1/1	N/A	1/1 (as deputy)	N/A	N/A
International Relations Committee	N/A	2/2	N/A	0/2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Policy Review and Development Committee	N/A	3/3	1/1 (as deputy)	N/A	2/3	3/3	N/A	2/3	N/A	2/3	N/A	N/A
Youth Advisory Council Committee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2	N/A	N/A	N/A	2/2

5. Declaration of Interest

Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.

Section 5.60A: *“a person has a **financial interest** in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person.”*

Section 5.60B: *“a person has a **proximity interest** in a matter if the matter concerns –*

- (a) a proposed change to a planning scheme affecting land that adjoins the person’s land; or*
- (b) a proposed change to the zoning or use of land that adjoins the person’s land; or*
- (c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person’s land.”*

Regulation 34C (Impartiality): *“**interest** means an interest that could, or could reasonably be perceived to, adversely affect the **impartiality** of the person having the interest and includes an interest arising from kinship, friendship or membership of an association.”*

Cr Quain declared an impartiality interest in item 10.4.2 Community Court Expansion.



Declaration of Interest Form

Sections 5.65, 5.66, 5.67 & 5.68 Local Government Act 1995

This form is for use at meetings of the City of Bunbury Council its Advisory Committees and Working Groups.

Directions:

1. Complete this form and give it to the Presiding Member or an officer at the meeting before the meeting commences.
2. If required, leave the meeting when the agenda item in which you have an interest is discussed
3. The Presiding Member will call you back into the meeting at the conclusion of the discussion, debate and vote on the item.

Discloser's Name:					
Discloser's Title:	<input type="checkbox"/> Mayor <input type="checkbox"/> Councillor <input type="checkbox"/> Committee Member (where not an elected councillor or City employee) <input type="checkbox"/> City of Bunbury Employee - please state your position title below:				
Name & Date of Meeting:	Type of Meeting (tick one) <input type="checkbox"/> Council Meeting (this will also apply to any corresponding agenda briefing session) <input type="checkbox"/> Committee of Council: (insert name of Committee below)			Date of Ordinary Council Meeting:/...../..... Date of Committee Meeting:/...../.....	
Insert the heading (or title) of the agenda report in which you wish to disclose an interest AND state the type of Interest (please tick one of the boxes in Part A or Part B)	Part A (Financial Interest/Proximity Interest) If you consider your interest (Part A) to be trivial you can request to stay and participate in the discussion and vote on the matter. For your request to be considered, you must complete Part C of this form and disclose the full extent of your interest. You will be required to leave the room while your request is put to the vote, and if the meeting agrees with your request you will be called back in.				
	Part B – Impartiality Interest Disclosing an Impartiality Interest (Part B) does not prevent you from participating in the discussion and voting on the matter. Your interest will be recorded in the minutes of the meeting. (Clause 22 Local Government (Model Code of Conduct) Regulations 2021 refers)				
	Item No.	Agenda Title	Part A		Part B
			Fin	Prox	Imp
State the Nature of Your Interest – if you have ticked Part C above outline why you consider your interest to be trivial/insignificant	Item No.	Nature of Interest/Reason for Interest to be Trivial			
Signature:					

6. Public Question Time

In accordance with Reg. 7(4)(a) of the Local Government (Administration) Regulations 1996, members of the public in attendance at the meeting may stand, state aloud their name and address, and ask a question in relation to any matter over which the municipality of Bunbury has jurisdiction or involvement.

In accordance with Standing Order 6.7(3)(a) a person wishing to ask a question, must complete a question form which is provided in the trays at the back of the public gallery and on the City's website. The completed form must include your name and address and contain no more than three (3) questions. If your question requires research or cannot be answered at the meeting, it will be taken on notice and you will receive a written response and a summary of your question (and any responses provided) will be printed in the minutes of the meeting.

6.1 Public Question Time

6.2 Responses to Public Questions Taken 'On Notice'

The CEO took a number of questions on notice from Anthony Liddiard at the 15 August 2023 Ordinary Council Meeting. The questions are presented below with responses.

Question 1

Please can the committee confirm that a full and independent report has been carried out, to quantify the ongoing future impacts for residents of the Tree Street Heritage Area proposal, in terms economic, social, environmental and personal implications?

Response

The process followed for the making of this local planning policy is in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015 and the Guidelines for Heritage Areas (HCWA, 2023)) [Guidelines for Heritage Areas \(www.wa.gov.au\)](http://www.wa.gov.au). Please note that the period for making submissions specified in a notice must not be less than 21 days. The City has extended this period to a period of 56 days to allow submitters time to prepare their submissions for or against the Policy, and time to contact the Heritage Officer with regard to the implications for their properties.

Question 2

Please can the council quantify the financial benefit in terms of additional funding that the city of Bunbury will receive if this Tree Street Heritage Area proposal is implemented.

Response

The City does not receive a financial benefit or additional funding if the draft Policy is implemented.

Question 3

Other than creating additional perceived burdens for residence of the proposed Tree Street Heritage Area in terms of both financial and work, what is being proposed by the council to add "equal" value to the proposal.

Response

At this stage, the current incentives would apply which include eligibility for rate concession; waiving of development application fee; and free heritage advisory service. Community members are invited to raise other financial incentives for consideration as part of the submission process.

The 'public realm' has been proposed to maintain specified street tree species in the verge and replace when required to ensure canopy coverage. Street furniture, signage and footpaths considerations are also incorporated to guide policy development and delivery of infrastructure in the public realm.

7. Confirmation of Previous Minutes and other Meetings under Clause 19.1

7.1 Minutes

7.1.1 Minutes – Ordinary Council Meeting

The minutes of the Ordinary meeting of the City of Bunbury Council held 15 August 2023 have been circulated.

Recommendation

The minutes of the Ordinary meeting of the City of Bunbury Council held 15 August 2023 be confirmed as a true and accurate record.

Voting Requirement: Simple Majority Required

7.1.2 Minutes – Council Advisory Committees

Nil

7.1.3 Minutes – Special Council Meeting

The minutes of the Special meeting of the City of Bunbury Council held 10 August 2023 have been circulated.

Recommendation

The minutes of the Special meeting of the City of Bunbury Council held 10 August 2023 be confirmed as a true and accurate record.

Voting Requirement: Simple Majority Required

8. Petitions, Presentations, Deputations and Delegations

8.1 Petitions

Pursuant to clause 6.10(2) of the City of Bunbury Standing Orders, upon receiving a petition, the Council is to

- a) Receive the petition and refer to the relevant officer for a report to be submitted within the next two (2) rounds of Council meetings; or
- b) Reject the petition

8.2 Presentations

8.3 Deputations

8.4 Council Delegates' Reports

8.5 Conference Delegates' Reports

9. Method of Dealing with Agenda Business

10. Reports

10.1 Recommendations from Advisory Committees

Nil

10.2 Chief Executive Officer Reports

10.2.1 Clarification of CEO KPI's

File Ref:	COB/515						
Applicant/Proponent:	Internal						
Responsible Officer:	Karin Strachan, Director Strategy and Organisational Performance						
Responsible Manager:	Karin Strachan, Director Strategy and Organisational Performance						
Executive:	Karin Strachan, Director Strategy and Organisational Performance						
Authority/Discretion	<table><tr><td><input type="checkbox"/> Advocacy</td><td><input type="checkbox"/> Quasi-Judicial</td></tr><tr><td><input checked="" type="checkbox"/> Executive/Strategic</td><td><input type="checkbox"/> Information Purposes</td></tr><tr><td><input type="checkbox"/> Legislative</td><td></td></tr></table>	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial	<input checked="" type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes	<input type="checkbox"/> Legislative	
<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial						
<input checked="" type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes						
<input type="checkbox"/> Legislative							
Attachments:	Appendix 10.2.1-A Current CEO KPIs Appendix 10.2.1-B Proposed CEO KPIs						

Summary

The CEO KPI's for 2023/2024 were approved by Council on 26 April 2023 (*Item number: 10.1, Decision Number: 061/23*). On 1 August 2023, an Elected Member workshop was held to discuss and clarify the intent of some of the KPI's. As a result of this process, two KPI's were re-worded. The purpose of this Report is for Council to note and formally approve these updates.

Executive Recommendation

That the Council approves amendments to the two KPI's as follows

- KPI 5.3.a. Workshop and present a Community Infrastructure Plan for Council consideration by December 2023. To be reworded to:
 - i. *Perform an audit of the City's facilities against benchmark standards and workshop with Elected Members to identify gaps (2023).*
- KPI 5.3.b. Prepare and make accessible an asset management dashboard using existing asset information in consultation with Council by December 2023 for use by councillors and the community in monitoring asset developments and projects. To be reworded to:
 - ii. *Workshops with EM's as and when Asset Plans (9 in total) are updated to discuss*
 - iii. *Determine Asset Management Gap and Asset Management Replacement levels*
 - iv. *Develop dashboard only after the 9 Plans have all been updated (by July 2024)*
 - v. *Develop Strategic Asset Mngt Plan that integrates into the budgeting process (by end 2024).*

Voting requirement: Simple Majority

Strategic Relevance

Pillar	Performance
Aspiration	Leading with purpose and robust governance
Outcome 13	A leading local government

Regional Impact Statement

The maintenance of the City's Assets is a crucial aspect of ensuring that sustainable facilities and services can be provided to the Bunbury community and the wider region.

Background

For reference is attached the original CEO KPI's (Appendix 10.2.1-A) that were approved on 26 April 2023 by Council and the proposed updated CEO KPI's for 2023/2024 with the proposed rewording (Appendix 10.2.1-B).

Council Policy Compliance

NA

Legislative Compliance

NA

Officer Comments

The Officer requests that Council considers the recommended alternative wording for the two KPI statements.

An item detailing a proposed Optimisation plan is presented at item 10.3.3 on this agenda, proposing that that it will be progressed through the CEO KPIs for 2023/24, and specifically KPI 3.2. *Develop and implement strategies to address and improve performance by March 2024.*

Analysis of Financial and Budget Implications

NA

Community Consultation

NA

Councillor/Officer Consultation

NA

Applicant Consultation

NA

Timeline: Council Decision Implementation

As per KPI deadlines.

The Community's Vision				
Bunbury: welcoming and full of opportunities				
Council's Mission				
Building a Better Bunbury for Our Community				
Council's Values				
We are Community. We are one team. We keep each other safe. We display empathy and respect. We have fun and celebrate our successes. We work together to achieve great outcomes.		We are Open. We are open to opportunities. We actively listen and think things through. We are inclusive and treat everyone equally. We are honest and open in our communications. We are open to feedback to improve our performance.		We are Brave. We lead the change, we own it. We trust and empower each other. We have difficult conversations early. We hold ourselves to the highest standard. We have the courage to improve and simplify.
PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
1	Achievement of the Functions of the CEO in s5.41 of the LG Act	Present on a 4 monthly cycle progress reports on achievement of the functions of the CEO over the 2023/24 financial year.	4 monthly	40
2	Strategic Community Plan (SCP) Outcomes	Deliver requirements from the SCP within designated priorities, timeframes and budgets as measured from the quarterly dashboard report.	Quarterly	40
3	Leadership Attributes	Defined by the executive leadership capabilities	Annual	20

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
1	Achievement of the Functions of the CEO in s5.41 of the LG Act	Present on a 4 monthly cycle progress reports on achievement of the functions of the CEO over the 2023/24 financial year.	4 monthly	40
Performance requirement		Performance standards		
1.	Advise the Council in relation to the functions of a local government under the LG Act and other written laws	1.1 Deliver at least 6 Council workshops aimed at providing increased discussion and timely information on budget and other key matters prior to the Corporate Plan being presented in March 2024. 1.2 Provide Council with a pre-budget review workshop twice a year.		
2.	Ensure that advice and information is available to the Council so that informed decisions can be made	2.1 Community portal accessible by December 2023.		
3.	Cause Council decisions to be implemented	3.1 Report on outstanding resolutions including reasons why resolutions have not been finalised in line with the implementation timeframe on a quarterly basis.		
4.	Manage the day-to-day operations of the local government	4.1 Deliver a presentation from each service area including information on proposed operating projects to Council by April 2024.		
5.	Liaise with the Mayor on the local government's affairs and the performance of the local government's functions.	5.1 Appropriate liaison between Mayor and Council is maintained across the performance reporting period, namely weekly meetings with Mayor and monthly briefings with Council.		
6.	Speak on behalf of the local government if the Mayor agrees	6.1 As required by the Mayor over the performance reporting period.		
7.	Be responsible for the employment, management, supervision, direction and dismissal of other employees (subject to section 5.37(2) in relation to senior employees)	7.1 Review the City's Workforce Plan and present to Council an annual update alongside the Corporate Business and Financial Plans during May-June 2024.		
8.	Ensure that records and documents of the local government are properly kept for the purposes of the LG Act and any other written law	8.1 Annual Compliance report considered by Audit Committee and Council. 8.2 Annual Audit report considered by Audit Committee and Council.		

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
2	Strategic Community Plan (SCP) Outcomes	Deliver requirements from the SCP within designated priorities, timeframes and budgets as measured from the quarterly dashboard report.	Quarterly	40
Performance requirement * (From Strategic Community Plan)		Measure of success		
1. PLACE Place Activations and Attraction Strategy		<p>1.1 Develop and implement an approach and resource plan for management of the CBD amenities in line with community expectations by December 2023. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p> <p>1.2 Present to Council data and information arising from CBD action plan activities for consideration and decision making by October 2023. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p>		
2. PEOPLE Wellness and Safety Strategy		<p>2.1 Present an implementation plan and an overview of the progress of key community safety priorities to Council by October 2023 <i>Responsibility: CEO and Director Sustainable Communities</i></p> <p>2.2 Conduct a minimum of 10 community meetings by June 2024 with regular quarterly updates via the CEO KPI quarterly report on the number, type, and outcome of the respective meetings. <i>CEO and Director Strategy & Organisational Performance</i></p> <p>2.3 Formalise draft concepts around MARCIA 2.0 defining how the City will advance to become the Most Accessible Regional Capital in Australia, together with the identification of partners and funding requirements by April 2024. <i>Responsibility: CEO and Director Sustainable Communities and Director Infrastructure</i></p>		
3. PERFORMANCE Organisational Performance Strategy		<p>3.1 Establish 5 key organisational performance metrics and undertake a thorough investigation and analysis of the metrics by November 2023. <i>Responsibility: CEO and Director Strategy & Organisational Performance</i></p> <p>3.2 Develop and implement strategies to address and improve performance by March 2024 <i>Responsibility: CEO and Director Strategy and Organisational Performance</i></p>		
4. PLANET Sustainability and Environment Strategy		<p>4.1 a) Develop a community engagement plan on climate change by November 2023. b) Provide a progress report on climate change targets every 12-months with a first report being presented by April 2024. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p> <p>4.2 Provide reports on the Greening Strategy and the Coastal Hazard Risk Management Adaptation Plan (CHRMAP) by April 2024. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p>		

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
2	Strategic Community Plan (SCP) Outcomes	Deliver requirements from the SCP within designated priorities, timeframes and budgets as measured from the quarterly dashboard report.	Quarterly	40
5.	PROSPERITY Innovation and Economic Strategy	<p>5.1 Prepare a simple status report relating to the top 10 topics/projects contained within the Advocacy Framework/Canvas before October 2023 with 4 monthly status updates thereafter. <i>Responsibility: CEO and Director Sustainable Communities</i></p> <p>5.2 Commission the undertaking of a communications/marketing audit to:</p> <ul style="list-style-type: none"> (i) Assess the return on investment of City campaigns/investments, (ii) Inform Council in its investment decision-making, (iii) Identify gaps in marketing and promotion, and (iv) Demonstrate value for money in the City's marketing/promotion investments, and provide the audit report to elected members by October 2023 <p><i>Responsibility: CEO and Director Sustainable Communities and Director Strategy and Organisational Performance</i></p> <p>5.3</p> <ul style="list-style-type: none"> a) Workshop and present a Community Infrastructure Plan for Council consideration by December 2023. b) Prepare and make accessible an asset management dashboard using existing asset information in consultation with Council by December 2023 for use by councillors and the community in monitoring asset developments and projects. <p><i>Responsibility: CEO and Director Infrastructure</i></p>		

* These performance criteria are dynamic and may need to be renegotiated during the year in line with Council decisions and other external events outside of the control of the CEO. There will typically be evidence that can be provided of agreement regarding any additions, amendments or deletions to the KPIs in Council minutes.

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
3	Leadership Attributes	Defined by the executive leadership capabilities	Annual	20%
Performance requirement		Measure of success		
3.1 Visionary and strategic leadership		<ul style="list-style-type: none"> Ensures organisational alignment with the Council and their vision and direction. Clearly communicates the organisation's vision. Develops long-term objectives and strategies that align with the vision. Successfully integrates strategic and operational planning. Maintains employee focus on the organisation's vision and priorities. 		
3.2 Interpersonal leadership		<ul style="list-style-type: none"> Builds cooperative relationships across the organisation and the community. Demonstrates skill at relating to many different types of people including employees, Councillors and external stakeholders and community members. Values diversity and promotes inclusion of all stakeholders. Provides prompt feedback, both positive and negative. Genuinely accepts constructive feedback and demonstrates this through responsive actions. Coaches and mentors, the executive team. Develops employees by delegating effectively and providing challenge and opportunity. 		
3.3 Leading change		<ul style="list-style-type: none"> Encourages activities that position the organisation for the future. Effectively involves key people in the design and implementation of change. Acts ethically and with high integrity to build trust and belief. Offers novel ideas and perspectives and promotes creativity. Pushes the organisation to adopt new innovative initiatives. Adapts plans as necessary. Effectively manages others' resistance to change. Seeks opportunities to harness technology. 		

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
3	Leadership Attributes	Defined by the executive leadership capabilities	Annual	20%
Performance requirement		Measure of success		
3.4 Communicating with influence		<ul style="list-style-type: none"> Communicates in a direct, clear, and articulate manner, both verbally and in writing. Authentically engages with others by listening deeply and being responsive. Inspires and engages others by creating meaning and purpose in communications. Negotiates with the intent to facilitate agreement and acceptance of mutually beneficial outcomes. Understands when it is appropriate to confront issues or provide direction contrary to other's views. Keeps people up to date and fully informed. 		
3.5 Driving results		<ul style="list-style-type: none"> Is determined, highly motivated and action oriented. Seeks out and values specialist/technical/ community expertise. Provides clear accountabilities for employees. Establishes systems and processes to measure and evaluate accountabilities and high-risk issues. Displays resilience and maintains positivity and calm focus after setbacks. Shows strong commitment to continued learning and personal development and looks for opportunities to enhance own skills. Recognises and rewards high performance. Actively manages under performance. 		

The Community's Vision				
Bunbury: welcoming and full of opportunities				
Council's Mission				
Building a Better Bunbury for Our Community				
Council's Values				
We are Community. We are one team. We keep each other safe. We display empathy and respect. We have fun and celebrate our successes. We work together to achieve great outcomes.		We are Open. We are open to opportunities. We actively listen and think things through. We are inclusive and treat everyone equally. We are honest and open in our communications. We are open to feedback to improve our performance.		We are Brave. We lead the change, we own it. We trust and empower each other. We have difficult conversations early. We hold ourselves to the highest standard. We have the courage to improve and simplify.
PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
1	Achievement of the Functions of the CEO in s5.41 of the LG Act	Present on a 4 monthly cycle progress reports on achievement of the functions of the CEO over the 2023/24 financial year.	4 monthly	40
2	Strategic Community Plan (SCP) Outcomes	Deliver requirements from the SCP within designated priorities, timeframes and budgets as measured from the quarterly dashboard report.	Quarterly	40
3	Leadership Attributes	Defined by the executive leadership capabilities	Annual	20

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
1	Achievement of the Functions of the CEO in s5.41 of the LG Act	Present on a 4 monthly cycle progress reports on achievement of the functions of the CEO over the 2023/24 financial year.	4 monthly	40
Performance requirement		Performance standards		
1.	Advise the Council in relation to the functions of a local government under the LG Act and other written laws	1.1 Deliver at least 6 Council workshops aimed at providing increased discussion and timely information on budget and other key matters prior to the Corporate Plan being presented in March 2024. 1.2 Provide Council with a pre-budget review workshop twice a year.		
2.	Ensure that advice and information is available to the Council so that informed decisions can be made	2.1 Community portal accessible by December 2023.		
3.	Cause Council decisions to be implemented	3.1 Report on outstanding resolutions including reasons why resolutions have not been finalised in line with the implementation timeframe on a quarterly basis.		
4.	Manage the day-to-day operations of the local government	4.1 Deliver a presentation from each service area including information on proposed operating projects to Council by April 2024.		
5.	Liaise with the Mayor on the local government's affairs and the performance of the local government's functions.	5.1 Appropriate liaison between Mayor and Council is maintained across the performance reporting period, namely weekly meetings with Mayor and monthly briefings with Council.		
6.	Speak on behalf of the local government if the Mayor agrees	6.1 As required by the Mayor over the performance reporting period.		
7.	Be responsible for the employment, management, supervision, direction and dismissal of other employees (subject to section 5.37(2) in relation to senior employees)	7.1 Review the City's Workforce Plan and present to Council an annual update alongside the Corporate Business and Financial Plans during May-June 2024.		
8.	Ensure that records and documents of the local government are properly kept for the purposes of the LG Act and any other written law	8.1 Annual Compliance report considered by Audit Committee and Council. 8.2 Annual Audit report considered by Audit Committee and Council.		

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
2	Strategic Community Plan (SCP) Outcomes	Deliver requirements from the SCP within designated priorities, timeframes and budgets as measured from the quarterly dashboard report.	Quarterly	40
Performance requirement * (From Strategic Community Plan)		Measure of success		
1. PLACE Place Activations and Attraction Strategy		<p>1.1 Develop and implement an approach and resource plan for management of the CBD amenities in line with community expectations by December 2023. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p> <p>1.2 Present to Council data and information arising from CBD action plan activities for consideration and decision making by October 2023. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p>		
2. PEOPLE Wellness and Safety Strategy		<p>2.1 Present an implementation plan and an overview of the progress of key community safety priorities to Council by October 2023 <i>Responsibility: CEO and Director Sustainable Communities</i></p> <p>2.2 Conduct a minimum of 10 community meetings by June 2024 with regular quarterly updates via the CEO KPI quarterly report on the number, type, and outcome of the respective meetings. <i>CEO and Director Strategy & Organisational Performance</i></p> <p>2.3 Formalise draft concepts around MARCIA 2.0 defining how the City will advance to become the Most Accessible Regional Capital in Australia, together with the identification of partners and funding requirements by April 2024. <i>Responsibility: CEO and Director Sustainable Communities and Director Infrastructure</i></p>		
3. PERFORMANCE Organisational Performance Strategy		<p>3.1 Establish 5 key organisational performance metrics and undertake a thorough investigation and analysis of the metrics by November 2023. <i>Responsibility: CEO and Director Strategy & Organisational Performance</i></p> <p>3.2 Develop and implement strategies to address and improve performance by March 2024 <i>Responsibility: CEO and Director Strategy and Organisational Performance</i></p>		
4. PLANET Sustainability and Environment Strategy		<p>4.1 a) Develop a community engagement plan on climate change by November 2023. b) Provide a progress report on climate change targets every 12-months with a first report being presented by April 2024. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p> <p>4.2 Provide reports on the Greening Strategy and the Coastal Hazard Risk Management Adaptation Plan (CHRMAP) by April 2024. <i>Responsibility: CEO, Director Sustainable Communities and Director Infrastructure</i></p>		

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
2	Strategic Community Plan (SCP) Outcomes	Deliver requirements from the SCP within designated priorities, timeframes and budgets as measured from the quarterly dashboard report.	Quarterly	40
5.	PROSPERITY Innovation and Economic Strategy	<p>5.1 Prepare a simple status report relating to the top 10 topics/projects contained within the Advocacy Framework/Canvas before October 2023 with 4 monthly status updates thereafter. <i>Responsibility: CEO and Director Sustainable Communities</i></p> <p>5.2 Commission the undertaking of a communications/marketing audit to: (i) Assess the return on investment of City campaigns/investments, (ii) Inform Council in its investment decision-making, (iii) Identify gaps in marketing and promotion, and (iv) Demonstrate value for money in the City's marketing/promotion investments, and provide the audit report to elected members by October 2023 <i>Responsibility: CEO and Director Sustainable Communities and Director Strategy and Organisational Performance</i></p> <p>5.3 a) a) Perform an audit of the City's facilities against benchmark standards and workshop with Elected Members to identify gaps (2023). b) i. Workshops with EM's as and when Asset Plans (9 in total) are updated to discuss ii. Determine Asset Management Gap and Asset Management Replacement levels iii. Develop dashboard only after the 9 Plans have all been updated (by July 2024) iv. Develop Strategic Asset Mngt Plan that integrates into the budgeting process (by end 2024) <i>Responsibility: CEO and Director InfrastructureResponsibility: CEO and Director Infrastructure</i></p>		

* These performance criteria are dynamic and may need to be renegotiated during the year in line with Council decisions and other external events outside of the control of the CEO. There will typically be evidence that can be provided of agreement regarding any additions, amendments or deletions to the KPIs in Council minutes.

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
3	Leadership Attributes	Defined by the executive leadership capabilities	Annual	20%
Performance requirement		Measure of success		
3.1 Visionary and strategic leadership		<ul style="list-style-type: none"> Ensures organisational alignment with the Council and their vision and direction. Clearly communicates the organisation's vision. Develops long-term objectives and strategies that align with the vision. Successfully integrates strategic and operational planning. Maintains employee focus on the organisation's vision and priorities. 		
3.2 Interpersonal leadership		<ul style="list-style-type: none"> Builds cooperative relationships across the organisation and the community. Demonstrates skill at relating to many different types of people including employees, Councillors and external stakeholders and community members. Values diversity and promotes inclusion of all stakeholders. Provides prompt feedback, both positive and negative. Genuinely accepts constructive feedback and demonstrates this through responsive actions. Coaches and mentors, the executive team. Develops employees by delegating effectively and providing challenge and opportunity. 		
3.3 Leading change		<ul style="list-style-type: none"> Encourages activities that position the organisation for the future. Effectively involves key people in the design and implementation of change. Acts ethically and with high integrity to build trust and belief. Offers novel ideas and perspectives and promotes creativity. Pushes the organisation to adopt new innovative initiatives. Adapts plans as necessary. Effectively manages others' resistance to change. Seeks opportunities to harness technology. 		

PC	Strategic Outcome	Performance Criteria	Review frequency	Weighting (out of 100)
3	Leadership Attributes	Defined by the executive leadership capabilities	Annual	20%
Performance requirement		Measure of success		
3.4 Communicating with influence		<ul style="list-style-type: none"> Communicates in a direct, clear, and articulate manner, both verbally and in writing. Authentically engages with others by listening deeply and being responsive. Inspires and engages others by creating meaning and purpose in communications. Negotiates with the intent to facilitate agreement and acceptance of mutually beneficial outcomes. Understands when it is appropriate to confront issues or provide direction contrary to other's views. Keeps people up to date and fully informed. 		
3.5 Driving results		<ul style="list-style-type: none"> Is determined, highly motivated and action oriented. Seeks out and values specialist/technical/ community expertise. Provides clear accountabilities for employees. Establishes systems and processes to measure and evaluate accountabilities and high-risk issues. Displays resilience and maintains positivity and calm focus after setbacks. Shows strong commitment to continued learning and personal development and looks for opportunities to enhance own skills. Recognises and rewards high performance. Actively manages under performance. 		

10.3 Director Strategy and Organisational Performance

10.3.1 Rate Exemption Application – 16 Wexford Lane, Bunbury

File Ref:	COB/1130						
Applicant/Proponent:	Accordwest						
Responsible Officer:	Leonie Barwick, Team Leader Corporate Revenue						
Responsible Manager:	David Ransom, Finance Manager						
Executive:	Karin Strachan, Director Strategy and Organisational Performance						
Authority/Discretion	<table><tr><td><input type="checkbox"/> Advocacy</td><td><input type="checkbox"/> Quasi-Judicial</td></tr><tr><td><input type="checkbox"/> Executive/Strategic</td><td><input type="checkbox"/> Information Purposes</td></tr><tr><td><input checked="" type="checkbox"/> Legislative</td><td></td></tr></table>	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial	<input type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes	<input checked="" type="checkbox"/> Legislative	
<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial						
<input type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes						
<input checked="" type="checkbox"/> Legislative							
Attachments:	Nil						

Summary

An application for rate exemption has been received from AccordWest who currently lease 16 Wexford Lane, Bunbury, totalling \$3,891 per annum (23/24 rates) under Section 6.26 (g) of the *Local Government Act 1995* – land used exclusively for charitable purposes.

Executive Recommendation

That Council grants a rate exemption to Accordwest under Section 6.26 (g) of the Local Government Act 1995 for 16 Wexford Lane, Bunbury from 1 July 2023.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar	Performance
Aspiration	Leading with purpose and robust governance
Outcome 13	A leading local government
Objective 13.3	Effectively manage the City's resources

Regional Impact Statement

Accepting the rate exemption application from Accordwest will reduce the City's rate revenue but will not have a regional impact.

Background

Accordwest have advised that are a not-for-profit organisation and that the property is leased as offices for Agencies for South West Accommodation t/a AccordWest and that they are responsible for Council rates. AccordWest introduce clients to a range of 'wrap around' support services including financial counselling, drug and alcohol support, tenant advocacy and rehabilitation support.

The organisation is registered as a charity by the Australian Government – Australian Charities and Not-for-profits Commission.

Council Policy Compliance

Council does not have a policy for the exemption of rates as this is provided for under Section 6.26 of the *Local Government Act 1995*.

Legislative Compliance

The *Local Government Act 1995* – Section 6.26 (g) states:

6.26. Rateable land

- (1) *Except as provided in this section all land within a district is rateable land.*
- (2) *The following land is not rateable land -*
 - (g) *land used exclusively for charitable purposes.*

Officer Comments

AccordWest have provided the requested supporting documentation for their application and based on the internal assessment by officers, meets all criteria for a rate exemption. This assessment is based on the WALGA “Rate Exemptions Guidelines” which have been developed in consultation with the WA Rates Officer’s Association.

Should the application be declined, the organisation has the option to take this matter to the State Administrative Tribunal (SAT).

All rate exempt properties are reviewed on a 2 yearly basis. The City currently has 425 properties that are exempt which is a loss of rate income of \$1,544,636 per annum.

The City has made numerous representations to the Department of Local Government, Sport and Cultural Industries on the growth of the rate exemption applications and the impact this has on other ratepayers.

Analysis of Financial and Budget Implications

Approval of this exemption will result in a reduction of rates income of \$3,891 per annum.

As the proposed exemption is to be granted effective from 1 July 2023, this application, if approved will have an effect on the forecast Closing Surplus Position to 30 June 2024.

Community Consultation

There is no requirement for community consultation on this application.

Councillor/Officer Consultation

This matter is presented to Council for consideration.

Applicant Consultation

Not Applicable.

Timeline: Council Decision Implementation

The Applicant will be notified of Council’s decision and that the exemption will apply from 1 July 2023.

10.3.2 Write-Off of Outstanding Rates – Lot 3001 Marabank Loop, Bunbury

File Ref:	COB/1125-5		
Applicant/Proponent:	Internal Report		
Responsible Officer:	David Ransom, Manager Finance		
Responsible Manager:	David Ransom, Manager Finance		
Executive:	Karin Strachan, Director Strategy and Organisational Performance		
Authority/Discretion	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial	
	<input type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes	
	<input checked="" type="checkbox"/> Legislative		
Attachments:	Nil		

Summary

The property at Lot 3001 Marabank Loop, Bunbury (Reserve 33620) is Crown Land under management order to the City. The property had been previously leased to the Bunbury & Districts Powerboat Club Inc. who have disbanded with outstanding rates and charges totalling \$4,441.10, which are not recoverable. It is proposed that the outstanding balance is written off as at 30 June 2023.

Executive Recommendation

That Council approves the write-off of \$4,441.10 in outstanding rates and charges for the lease of Lot 3001 Marabank Loop, Bunbury (Assessment 4761) by the Bunbury & Districts Powerboat Club Inc. as at 30 June 2023.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar	Performance
Aspiration	Leading with purpose and robust governance
Outcome 13	A leading local government
Objective 13.1	Provide strong, accountable leadership and governance

Regional Impact Statement

Not applicable

Background

Lot 301 Marabank Loop, Bunbury had been leased to the Bunbury & Districts Power Boat Club Inc. from 1995. In addition to general maintenance and upkeep of the building, the club was responsible for rates and charges on the property and all outgoing utilities.

Council Policy Compliance

This item complies with Council's policy for the write-off of outstanding balances.

Legislative Compliance

In accordance with the provisions of Section 6.12(1)(c) of the Local Government Act 1995, Council may write-off any amount of money which is owed to the local government.

Officer Comments

As the Club no longer had a viable committee or members and were not in a financial position to continue to operate, the City in July 2022, notified the Club of the termination of the lease under Clause 13 - Default of Lessee by way of Operative Default. This was actioned in consultation with Mr Mark Watkins, the last known Committee Member of the Club.

Analysis of Financial and Budget Implications

The write-off of the outstanding rates and charges balances has been provided for in the closing position as at 30 June 2023. The write-off of \$4,441.10 will therefore have no impact on the 2023/24 Budget.

The outstanding balance consists of:

	2021/22	2022/23	Total
Rates	\$1,229.00	\$1,330.00	\$2,559.00
Waste Charges	\$237.00	\$255.00	\$492.00
Emergency Services Levy	\$566.97	\$655.42	\$1,222.39
Interest	\$142.77	\$24.94	\$167.71
TOTAL	\$2,175.74	\$2,265.36	\$4,441.10

Community Consultation

There is no requirement for community consultation on this report.

Councillor/Officer Consultation

Finance staff monitor the City's outstanding rates and charges, and after all endeavours to facilitate collection have been exhausted, outstanding balances are referred to Council.

Applicant Consultation

Not applicable

Timeline: Council Decision Implementation

Immediate following Council endorsement.

10.3.3 Optimisation Plan

File Ref:	COB/5554		
Applicant/Proponent:	Internal		
Responsible Officer:	Karin Strachan, Director Strategy and Organisational Performance		
Responsible Manager:	Karin Strachan, Director Strategy and Organisational Performance		
Executive:	Karin Strachan, Director Strategy and Organisational Performance		
Authority/Discretion	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial	
	<input checked="" type="checkbox"/> Executive/Strategic	<input checked="" type="checkbox"/> Information Purposes	
	<input type="checkbox"/> Legislative		
Attachments:	Nil		

Summary

The purpose of this report is for Council to consider the way forward in regard to a previous resolution of Council relating to the development of an optimisation plan.

Executive Recommendation

That Council note that point 3 of Council Decision 044/23 will be progressed through the CEO KPIs for 2023/24, and specifically KPI 3.2. *Develop and implement strategies to address and improve performance by March 2024.*

Voting Requirements: Simple Majority Vote

Strategic Relevance

Pillar	Performance
Aspiration	Leading with purpose and robust governance
Outcome 13	A leading local government
Objective 13.1	Provide strong, accountable leadership and governance
Objective 13.3	Effectively manage the City's resources

Regional Impact Statement

Not applicable

Background

At the Ordinary Council Meeting held on 14 March 2023, council resolved as part of decision 044/23 as follows:

That Council:

...

3. *Request the CEO prepare an optimisation plan that focuses on ways the City can reduce operating costs, maximise revenue sources, and increase cost recovery.*

Council Policy Compliance

N/A

Legislative Compliance

N/A

Officer Comments

At the Strategic Workshop held on 1 August 2023, discussion was held around the CEO KPIs that have been adopted by Council for 2023/24. A separate report will be presented to Council with regards to the updated wording for two of the KPI's (see item 10.2.1 within this agenda).

One of the discussion points at the above-mentioned Workshop was in relation to the development of an optimisation plan as per Council decision 044/23, and in particular that this would be appropriate to incorporate into the CEOs KPIs for 2023/24, rather than have it as an outstanding resolution point. This approach would also enable better alignment with the City's Evolve Program and the start of the new CEO.

The benefit of incorporating this into the KPIs is to ensure that appropriate reporting can take place, as is the case for all of the CEOs KPIs. This report simply facilitates the move of the resolution point 3 into the CEOs KPIs.

Analysis of Financial and Budget Implications

Nil

Community Consultation

Not applicable

Councillor/Officer Consultation

This matter is referred to Council for decision.

10.3.4 Schedule of Accounts Paid for the period 1 July 2023 to 31 July 2023

File Ref:	COB/4736	
Applicant/Proponent:	Internal Report	
Responsible Officer:	David Ransom, Manager Finance	
Responsible Manager:	David Ransom, Manager Finance	
Executive:	Karin Strachan, Director Strategy & Organisational Performance	
Authority/Discretion:	<input type="checkbox"/> Advocacy <input type="checkbox"/> Executive/Strategic <input checked="" type="checkbox"/> Legislative	<input type="checkbox"/> Quasi-Judicial <input checked="" type="checkbox"/> Information Purposes
Attachments:	Appendix 10.3.4-A: Schedule of Accounts Paid	

Summary

The City of Bunbury "*Schedule of Accounts Paid*" covering the period 1 July 2023 to 31 July 2023 is attached at Appendix 10.3.4-A. The schedule contains details of the following transactions;

1. Municipal Account – payments totalling \$7,326,435.09
2. Trust Account – payments totalling \$21,364.75
3. Visitor Information Centre Trust Account – payments totalling \$8,174.10

Executive Recommendation

The Schedule of Accounts Paid for the period 1 July 2023 to 31 July 2023 be received.

Voting Requirement: Simple Majority



SCHEDULE OF ACCOUNTS PAID

For the period 1 July 2023 to 31 July 2023

CITY OF BUNBURY

Municipal Account	2 - 59
Trust Account	60 - 61
Visitor Information Centre Trust Account	62 - 63

For further details on any payments made please contact
David Ransom on (08) 9792 7160; or
Vicki Gregg on (08) 9792 7162

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Municipal Account

Reference No.	Date	Payee	Description			Amount
Cheque Payments						
00156666	12/07/2023	Australian Communications and Media Authority				904.00
			INV	503433423	Licence Renewals - Boulders Heights & SWSC	904.00
00156667	12/07/2023	Barr & Standley Real Estate				500.00
			RFD	2785013	Bond Refund	500.00
00156668	12/07/2023	Department of Finance				327.11
			INV	REBATE REFUND	Refund of Overclaimed Pensioner Rebate Claims	327.11
00156669	12/07/2023	Petty Cash Recoup - City Library				176.30
			INV	30/06/2023	Petty Cash	176.30
00156670	12/07/2023	Petty Cash Recoup - City of Bunbury				426.40
			INV	30062023	Petty Cash	426.40
00156671	12/07/2023	Petty Cash Recoup - South West Sports Centre				472.80
			INV	30062023	Petty Cash	472.80
00156672	12/07/2023	Petty Cash Recoup - Art Gallery				286.00
			INV	300623	Petty Cash	286.00
00156673	18/07/2023	Irene Ann Back				30.00
			INV	AID325518	Sterilisation Refund	30.00
00156674	18/07/2023	Jennifer May Bishop				150.00
			INV	AID326361	Sterilisation Refund	150.00
00156675	18/07/2023	Raelene Margaret Finlay				150.00
			INV	AID325614	Sterilisation Refund	150.00
00156676	18/07/2023	Christopher John Holzhauser				77.50
			INV	AID325964	Sterilisation Refund	77.50
00156677	18/07/2023	Christine Angela McGeoch				30.00
			INV	AID325887	Sterilisation Refund	30.00
00156678	18/07/2023	Vincent Gueco Nicolas				30.00
			INV	AID324647	Sterilisation Refund	30.00
00156679	18/07/2023	Janelle Irene Norrish				30.00
			INV	Refund	Sterilisation Refund	30.00
00156680	18/07/2023	Kayla Potter				30.00
			INV	AID323178	Sterilisation Refund	30.00
00156681	18/07/2023	Chloe Michelle Verhaaf				51.66
			INV	AID324933	Sterilisation Refund	51.66
00156682	18/07/2023	Sarah Frances Ward				150.00
			INV	AID325468	Sterilisation Refund	150.00
00156683	18/07/2023	Telstra Limited				96.99
			INV	9855808400/JUN23	Telephone Charges - BVIC	34.95
			INV	2405239282/JUL23	Telephone Charges - Rates	28.95
			INV	9774657700/JUL23	Telephone Charges - BVIC	33.09

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
00156684	25/07/2023	BL Contracting				110.00
			INV	6.2023.38254.1	Building Permit Application Refund	110.00
00156685	25/07/2023	Bunbury Repertory Club				110.00
			INV	6.2021.37373.1	Building Permit Application Refund	110.00
Total: Cheque Payments						<u>\$4,138.76</u>
EFT Payments						
7547.10004-01	07/07/2023	Catholic Diocese of Bunbury				12,591.25
			RFD	2706084	Bond Refund - Flynwood Estate Stage 2	12,591.25
7547.10055-01	07/07/2023	Kilmore Group Pty Ltd				2,340.25
			INV	INV-23.1226	Design & Construct Boulters Height Staircase Claim	2,340.25
7547.10065-01	07/07/2023	Malatesta Group Holdings Pty Ltd T/A Malatesta Road Paving & Hot Mix				44,076.47
			INV	SINV02625	Supply & Lay Asphalt - Halsey Street	28,707.25
			INV	SINV02649	Supply & Lay Asphalt - Gibson Street	14,414.22
			INV	SINV02655	Asphalt	200.00
			INV	SINV02640	Greenwaste Fee	50.00
			INV	SINV02618	Asphalt	300.00
			INV	SINV02642	Gravelpave	405.00
7547.10085-01	07/07/2023	Cornerstone Legal WA Pty Ltd				2,904.00
			INV	21119	Legal Fees	1,397.00
			INV	21139	Legal Fees	1,507.00
7547.10123-01	07/07/2023	Southwest Irish Community Group Inc				4,000.00
			INV	112	Grant Program - St Patricks Festival 2023	4,000.00
7547.10240-01	07/07/2023	Wilbro & Co Pty Ltd T/A Worlds Best Graffiti Removers				990.00
			INV	INV-23350	Safewipes - Graffiti Removal	990.00
7547.10314-01	07/07/2023	Davenport Plumbing				10,051.67
			INV	15601	Plumbing Repairs - SWSC Spa Heating System	1,356.74
			INV	15633	Annual Backflow Testing - Various Locations	1,854.60
			INV	15628	Plumbing Repairs - Stephen Street Exeloo	90.20
			INV	15629	Plumbing Repairs - SWSC	779.33
			INV	15630	Plumbing Repairs - Bus Station Toilets	143.72
			INV	15631	Plumbing Maintenance - In Town Lunch Centre	162.80
			INV	15645	Plumbing Repairs - Bicentennial Square	99.46
			INV	15626	Plumbing Repairs - Stirling St Boat Ramp Toilets	260.09
			INV	15644	Plumbing Repairs - Ocean Drive Toilets	90.20
			INV	15647	Plumbing Maintenance - SWSC Pool Heater Globe	3,299.99
			INV	15649	Plumbing Repairs - Hay Park North Pavilion	143.72
			INV	15650	Plumbing Repairs - Jaycee Park Toilets	143.72
			INV	15652	Plumbing Repairs - Museum Hot Water System	243.73
			INV	15661	Plumbing Maintenance - SWSC Spill Drain	502.70

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			INV	15646	Plumbing Maintenance - SWSC	880.67
7547.10345-01	07/07/2023	The Trustee for P & H Unit Trust T/A Laundry Services Bunbury				150.22
			INV	INV-2441	Laundry Services for Meat Inspectors	150.22
7547.10383-01	07/07/2023	Fiore Family Trust T/A LD Total				5,418.60
			INV	126886	Kookaburra Way Landscaping	5,418.60
7547.10392-01	07/07/2023	Regional Airport Management Services Pty Ltd				18,550.74
			INV	25332	Annual Technical Inspection Bunbury Airport	18,550.74
7547.10413-01	07/07/2023	Maria Vanessa Alonso Dominguez				780.00
			INV	6	Group Fitness Instructor - SWSC	780.00
7547.10539-01	07/07/2023	Newground Water Services Pty Ltd T/A South West Irrigation Mmgt Soluti				80,820.14
			INV	1120545	Ray Bain Park Design	1,925.00
			INV	1120802	Haley Prinsep Carmody Intersection Design	78,895.14
7547.10553-01	07/07/2023	Joseph L & Brett W & Lorna J Thomas T/A Mullalyup Forest Farm Nursery				3,272.06
			INV	13005	Trees	687.50
			INV	12991	Plants	2,584.56
7547.1061-01	07/07/2023	Leschenault Community Nursery Incorporated				2,585.00
			INV	I0000000070	Native Plant Seedlings	545.00
			INV	I0000000069	Native Plant Seedlings	335.00
			INV	I0000000071	Native Plant Seedlings	605.00
			INV	I0000000072	Native Plant Seedlings	540.00
			INV	I0000000073	Native Plant Seedlings	560.00
7547.10625-01	07/07/2023	Porter Consulting Engineers				13,968.63
			INV	23341	Intersection Brittain / Parade Rds & Bussell Hwy	9,086.00
			INV	23318	Intersection Brittain / Parade Rds & Bussell Hwy	4,882.63
7547.10659-01	07/07/2023	Core Electronics Pty Ltd				59.12
			INV	1000465694	Library e-Services Supplies	59.12
7547.10676-01	07/07/2023	West Oz Linemarking Pty Ltd				6,483.40
			INV	8694	Linemarking - Carmody Place	2,871.00
			INV	8774	Linemarking - Xavier Street	610.50
			INV	8690	Linemarking - Francis Street, Ocean Drive	1,888.70
			INV	8692	Linemarking - Spencer Street	1,113.20
7547.10677-01	07/07/2023	Meg Ashleigh Farrell				420.00
			INV	2	Group Fitness Instructor - SWSC	420.00
7547.10691-01	07/07/2023	Blue Hire				4,290.00
			INV	INV-4080	Dewatering Services for Hay Park Drainage	4,290.00
7547.1091-01	07/07/2023	Lomax Media				28,242.50
			INV	INV-M1260623	SWSC Video Footage - Marketing	3,767.50
			INV	INV-M2260623	BWP Video Footage - Marketing	2,805.00
			INV	INV-M3260623	SWSC & BWP Video Footage Editing for Website	275.00

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			INV	INV-M4260623	Bunbury Brighter 2023 - Videography & Editing	21,395.00
7547.1104-01	07/07/2023	M & B Sales Pty Ltd				1,154.57
			INV	20161642/2	Pull Handle on Plate	54.14
			INV	20161642/1	Door & Indicator Bolt - Koolambidi Woola	1,100.43
7547.1112-01	07/07/2023	Macro Irrigation				91.20
			INV	24208	Filters and Spanners	91.20
7547.1197-01	07/07/2023	Milligan Community Learning and Resource Centre				2,750.00
			INV	INV-1470	Grant Program - Milligan Homegrown Project	2,750.00
7547.1206-01	07/07/2023	Modern Teaching Aids Pty Ltd				478.28
			INV	45491765	Literacy Program Supplies - Library	478.28
7547.1243-01	07/07/2023	Natural Temptation Cafe				200.20
			INV	INV-0484	Catering - Museum Exhibition Opening	200.20
7547.1419-01	07/07/2023	Holcim Australia Pty Ltd				1,785.52
			INV	9408710479	Sand - Timperley Road	149.60
			INV	9408723606	Sand - Mary Street	299.20
			INV	9408730690	Concrete - Sandridge Road	1,336.72
7547.1532-01	07/07/2023	Soils Ain't Soils Bunbury				443.70
			INV	101755	Bentonite Clay for Seedling Planting	155.70
			INV	101951	Top Dressing Lawn Mix	192.00
			INV	101911	Top Dressing Lawn Mix	96.00
7547.1536-01	07/07/2023	SOS Office Equipment				3,723.50
			INV	611447	Photocopier Meter Readings - BVIC	233.95
			INV	611446	Photocopier Meter Readings - BVIC	0.27
			INV	611448	Photocopier Meter Readings - BVIC	145.79
			INV	611464	Photocopier Meter Readings - BVIC	24.75
			INV	609746	Photocopier Meter Readings - Administration	83.35
			INV	611457	Photocopier Meter Readings - SWSC	487.70
			INV	611459	Photocopier Meter Readings - SWSC	106.68
			INV	611460	Photocopier Meter Readings - SWSC	31.23
			INV	609743	Photocopier Meter Readings - Depot	645.48
			INV	609742	Photocopier Meter Readings - Depot	12.73
			INV	609740	Photocopier Meter Readings - Administration	62.83
			INV	609739	Photocopier Meter Readings - Administration	345.56
			INV	609732	Photocopier Meter Readings - Administration	685.09
			INV	609733	Photocopier Meter Readings - Administration	60.00
			INV	609729	Photocopier Meter Readings - Administration	36.57
			INV	609731	Photocopier Meter Readings - Administration	150.30
			INV	609734	Photocopier Meter Readings - Administration	65.41
			INV	609735	Photocopier Meter Readings - Administration	454.37

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			INV	611463	Photocopier Meter Readings - Museum	91.44
7547.1541-01	07/07/2023	Southern Lock and Security				120.00
			INV	C24194	Lockwood Lock	120.00
7547.1552-01	07/07/2023	Spotlight				138.80
			INV	8402118619	July School Holiday Workshop Materials	138.80
7547.1555-01	07/07/2023	Spurling Engineering				924.00
			INV	13217	Bollards	374.00
			INV	13188	Bollards	550.00
7547.1613-01	07/07/2023	South West Locksmiths				12,850.20
			INV	19384	Key Lock/Repairs - RR1 Padlocks	240.06
			INV	19949	Key/Lock Repairs - Koolambidi Woola	106.74
			INV	19948	Key/Lock Repairs - Athletics Track	393.05
			INV	18884	Key/Lock Repairs - Powerboat Club	784.88
			INV	19973	Key Lock/Repairs - Koombana Bay Kiosk	822.73
			INV	19972	Key Lock/Repairs - SWSC	449.00
			INV	19971	Key Lock/Repairs - D Padlocks & COB Padlocks	1,126.86
			INV	19969	Key/Lock Repairs - Koombana North Irrigation Cabin	1,091.32
			INV	19968	Key/Lock Repairs - Athletics Track Toilets	909.50
			INV	19967	Key/Lock Repairs - BWP	129.66
			INV	19966	Key/Lock Repairs - SWSC	176.72
			INV	19965	Key/Lock Repairs - Depot	143.75
			INV	19964	Key/Lock Repairs - BWP	1,060.36
			INV	19963	Key/Lock Repairs - Library	139.74
			INV	19962	Key/Lock Repairs - Padlocks	840.00
			INV	19961	Key/Lock Repairs - Athletic Track	353.45
			INV	19960	Key/Lock Repairs - Keys COB, DS, FP	238.59
			INV	19959	Key/Lock Repairs - Depot / D Keys	85.80
			INV	19958	Key/Lock Repairs - Koolambidi Woola	239.58
			INV	19957	Key/Lock Repairs - BRAG	106.74
			INV	19955	Key/Lock Repairs - SWSC	19.80
			INV	19956	Key/Lock Repairs - Parade Road Community Hall	47.92
			INV	19954	Key/Lock Repairs - Koolambidi Woola	143.75
			INV	19953	Key/Lock Repairs - Museum	332.42
			INV	19952	Key/Lock Repairs - Koolambidi Woola	392.46
			INV	19951	Key/Lock Repairs - Depot Stores/Fleet Office	95.83
			INV	19950	Key/Lock Repairs - Depot	140.18
			INV	19947	Key/Lock Repairs - Animal Pound	455.27
			INV	19946	Key/Lock Repairs - Administration	453.05
			INV	19095	Key/Lock Repairs - Powerboat Club	395.84

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			INV	19945	Key/Lock Repairs - Pound 453.97
			INV	19944	Key/Lock Repairs - BRAG 130.70
			INV	19943	Key/Lock Repairs - Kelly Park Changerooms 106.74
			INV	19970	Key/Lock Repairs - Pelican Point 243.74
7547.1623-01	07/07/2023	South West Septics			410.00
			INV	IV0000004986	Empty Septic Tank - BMX Track 410.00
7547.1709-01	07/07/2023	Total Eden Pty Ltd / Nutrien Water			213.43
			INV	412706211	Retic Parts 126.92
			INV	412712862	Retic Parts 34.02
			INV	412716133	Retic Parts 52.49
7547.171-01	07/07/2023	Bell Fire Equipment Company Pty Ltd			88.00
			INV	INV-15750	Hose Fittings - BREC 88.00
7547.1838-01	07/07/2023	Synergy			30,094.64
			INV	274079010/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 11,069.95
			INV	894693950/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 3,266.81
			INV	160946670/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 830.16
			INV	297214110/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 479.17
			INV	526183150/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 4,639.27
			INV	172400750/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 140.62
			INV	345740930/JUN23	Electricity Charges - 19/04/2023 to 19/06/2023 276.03
			INV	319438270/JUN23	Electricity Charges - 15/04/2023 to 15/06/2023 122.28
			INV	813072110/JUN23	Electricity Charges - 19/04/2023 to 16/06/2023 366.80
			INV	184425710/JUN23	Electricity Charges - 21/04/2023 to 19/06/2023 124.72
			INV	923704110/JUN23	Electricity Charges - 20/04/2023 to 21/06/2023 121.51
			INV	892965710/JUN23	Electricity Charges - 20/04/2023 to 21/06/2023 164.32
			INV	211563930/JUN23	Electricity Charges - 22/04/2023 to 20/06/2023 136.99
			INV	478182350/JUN23	Electricity Charges - 25/04/2023 to 21/06/2023 116.37
			INV	485944190/JUN23	Electricity Charges - 25/04/2023 to 22/06/2023 127.58
			INV	794473390/JUN23	Electricity Charges - 15/04/2023 to 15/06/2023 119.28
			INV	292963980/JUN23	Electricity Charges - 21/04/2023 to 21/06/223 147.64
			INV	155651490/JUN23	Electricity Charges - 28/04/2023 to 27/06/2023 123.27
			INV	964286110/JUN23	Electricity Charges - 28/04/2023 to 27/06/2023 364.36
			INV	776565900/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 2,005.19
			INV	407491810/JUN23	Electricity Charges - 22/05/2023 to 19/06/2023 314.72
			INV	212450510/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 209.01
			INV	228505830/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 559.89
			INV	960071230/JUN23	Electricity Charges - 16/05/2023 to 19/06/2023 140.31
			INV	176283230/JUN23	Electricity Charges - 21/04/2023 to 20/06/2023 255.98
			INV	614440990/JUN23	Electricity Charges - 22/04/2023 to 21/06/2023 240.71

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			INV	216487150/JUN23	Electricity Charges - 21/04/2023 to 20/06/2023	190.11
			INV	944110160/JUN23	Electricity Charges - 29/04/2023 to 28/06/2023	1,588.02
			INV	173089710/JUN23	Electricity Charges - 29/04/2023 to 28/06/2023	130.91
			INV	807175150/JUN23	Electricity Charges - 28/04/2023 to 27/06/2023	262.83
			INV	408907350/JUN23	Electricity Charges - 02/05/2023 to 29/06/2023	1,337.51
			INV	513585790/JUN23	Electricity Charges - 02/05/2023 to 29/06/2023	122.32
7547.1867-01	07/07/2023	Work Clobber - Bunbury				1,918.65
			INV	23-00004393	Staff Uniform - Infrastructure	65.25
			INV	23-00010896	PPE Boots - Infrastructure	191.70
			INV	23-00013196	Staff Uniform - Infrastructure	111.20
			INV	23-00011698	SWSC Staff Uniforms	253.60
			INV	23-00011695	SWSC Staff Uniforms	1,296.90
7547.187-01	07/07/2023	Big W Discount Store				762.95
			INV	4808182	Library Supplies	183.50
			INV	4844806	Library Local Stock	579.45
7547.197-01	07/07/2023	BOC Limited				281.79
			INV	4034327027	Gas Charges - Depot	51.46
			INV	4034308653	Gas Charges - SWSC	230.33
7547.2070-01	07/07/2023	Passionate Baker				117.64
			INV	185216	SWSC Cafe Supplies	40.48
			INV	185338	SWSC Cafe Supplies	40.48
			INV	185484	SWSC Cafe Supplies	36.68
7547.2202-01	07/07/2023	Woolworths Limited				459.70
			INV	4795188	Milk - BWP	9.00
			INV	4808276	Library Program Supplies	124.35
			INV	4817617	Library Program Supplies	112.75
			INV	4878372	SWSC Cafe Supplies	118.30
			INV	4851967	SWSC Cafe Supplies	95.30
7547.2206-01	07/07/2023	Dardanup Removals				948.75
			INV	INV-3045	Furniture Transfer from Old BVIC to Museum	288.75
			INV	INV-3018	Furniture Transfer from Old BVIC to Museum	660.00
7547.2209-01	07/07/2023	Bidfood Australia				2,189.81
			INV	I59538731.BUN	SWSC Cafe Supplies	2,189.81
7547.2231-01	07/07/2023	Reece Pty Ltd				278.09
			INV	596195957	Cast Iron Rubber Rings - Forrest Park	278.09
7547.2273-01	07/07/2023	ABC Filters				55.00
			INV	29393	Filters & Cleaning of Range Hood - SWSC	55.00
7547.2342-01	07/07/2023	iSUBSCRIBE				2,859.26
			INV	INV-45385	Library Annual Subscription	2,859.26

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7547.2366-01	07/07/2023	T-Quip				154.00
			INV	120591#26	Bolts & Service Filters - BY2516A	154.00
7547.2579-01	07/07/2023	TJ Depiazzi & Sons				76,043.00
			INV	129746	Pinebark Mulch	4,543.00
			INV	129653	Mulch - Big Swamp	71,500.00
7547.2693-01	07/07/2023	Kmart				28.00
			INV	199358	July School Holiday Workshop Materials	28.00
7547.271-01	07/07/2023	Bunbury Harvey Regional Council				29,726.56
			INV	INV-3793	Organics Disposal Banksia Road - June 2023	29,726.56
7547.2827-01	07/07/2023	Astral Signs				198.00
			INV	101922	BWP Signage - Reskin Signs	198.00
7547.283-01	07/07/2023	Bunbury Machinery				150.05
			INV	SIB40483	Drainage Tools	150.05
7547.2859-01	07/07/2023	Promote You				330.00
			INV	133171	Printing - Museum Exhibition	330.00
7547.289-01	07/07/2023	Bunbury Mower Service Pty Ltd				405.50
			INV	68606	Repair Kubota Mower Blades	177.50
			INV	68648#6	Small Plant Parts/Repairs - Air Filter	228.00
7547.3-01	07/07/2023	A & L Printers				5,227.00
			INV	61184	Didactics & Titles for BRAG	99.00
			INV	61268	BRAG Noongar Country Catalogue - Design & Print	4,527.00
			INV	61331	Magnets - Museum	524.00
			INV	61263	Didactic / Col Jordan Exhibition - BRAG	77.00
7547.3093-01	07/07/2023	RTS Diesel South West				1,387.19
			INV	3762	Plant Service - 1GJQ438	1,387.19
7547.3167-01	07/07/2023	Perfect Landscapes				39,583.50
			INV	INV-7790	Drainage Comp Basin Weed Control - Usher	1,628.00
			INV	INV-7786	Drainage Comp Basin Weed Control - South Bunbury	3,256.00
			INV	INV-7788	Weed Slashing & Spraying - Withers Drains	6,380.00
			INV	INV-7789	Weed Slashing & Spraying - Usher Drains	1,364.00
			INV	INV-7787	Weed Slashing & Spraying - South Bunbury Drains	8,536.00
			INV	INV-7791	Weed Slashing & Spraying - Carey Park Drains	3,212.00
			INV	INV-7807	Lawnmowing - Pelican Point	1,353.00
			INV	INV-7805	Lawnmowing - Vittoria	940.50
			INV	INV-7806	Lawnmowing - Glen Iris	3,074.50
			INV	INV-7803	Lawnmowing - Davenport	3,690.50
			INV	INV-7804	Lawnmowing - Picton	913.00
			INV	INV-7833	Open Drainage Weed Control - Davenport	3,256.00
			INV	INV-7832	Drainage Comp Basin Weed Control	1,980.00

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7547.3204-01	07/07/2023	PFD Food Services Pty Ltd					284.65
			INV	LH598243	SWSC Cafe Supplies	284.65	
7547.3233-01	07/07/2023	SW Precision Print					1,221.00
			INV	61237	Floor Wayfinding Signs - BRAG	649.00	
			INV	61231	Noongar Country 2023 Wall Title - BRAG	253.00	
			INV	61230	Looking Back Exhibition Wall Title - Museum	319.00	
7547.335-01	07/07/2023	Bunnings Group Limited					3,330.74
			INV	2179/01526083	Tooling/Cleaning Supplies/Equipment - BWP	928.58	
			INV	2179/99898613	Postcrete	714.96	
			INV	2179/01462262	Trolley Wheels - Depot	87.44	
			INV	2179/01526061	Rubbish Bags/Roller Kit/Handsaw	262.94	
			INV	2179/01526680	Shelving for Local Studies - Museum	460.10	
			INV	2179/01526676	Laser Level - Museum	232.75	
			INV	2179/00291903	Plier Sets - Better Bins Plus Go FOGO	22.72	
			INV	2179/01622206	Indicator Bolt/Bumper Surface Gard - Koolambidi Woola	278.74	
			INV	2179/01462182	Hydraulic Door Closer/Rotary Tool Accessory	189.97	
			INV	2179/01226888	Cable Ties	20.64	
			INV	2179/01526678	Picture Hooks - Museum	131.90	
7547.3376-01	07/07/2023	Sonic HealthPlus					2,202.80
			INV	2964636	Pre-Employment Medicals - Recruitment	440.56	
			INV	2970020	Pre-Employment Medicals - Recruitment	440.56	
			INV	2966861	Pre-Employment Medicals - Recruitment	440.56	
			INV	2966862	Pre-Employment Medicals - Recruitment	440.56	
			INV	2915416	Pre-Employment Medicals - Recruitment	440.56	
7547.3637-01	07/07/2023	MJB Industries Pty Ltd					38,831.65
			INV	11581-5	Concrete Pipes - Parade Road / Hay Park Drainage	4,577.10	
			INV	11581-4	Concrete Pipes - Parade Road / Hay Park Drainage	4,577.10	
			INV	11581-6	Concrete Pipes - Parade Road / Hay Park Drainage	6,029.10	
			INV	11581-7	Concrete Pipes - Hay Park Drainage	4,577.10	
			INV	11581-9	Concrete Pipes - Hay Park Drainage	4,577.10	
			INV	11581-10	Concrete Pipes - Hay Park Drainage	4,577.10	
			INV	11581-11	Concrete Pipes - Hay Park Drainage	4,577.10	
			INV	11581-12	Concrete Pipes - Hay Park Drainage	762.85	
			INV	11581-8	Concrete Pipes - Hay Park Drainage	4,577.10	
7547.3640-01	07/07/2023	Cleverpatch					948.76
			INV	495758	Literacy Program Supplies - Library	948.76	
7547.3655-01	07/07/2023	Better Life Centre					24.00
			INV	305106	Disposable Paper Roll - Koombana Bay Change Table	24.00	
7547.3665-01	07/07/2023	Prime Industrial Products Pty Ltd T/A Prime Supplies					812.08

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<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>		<i>Amount</i>
			INV	240300960	Flange Nuts for Grinder 31.68
			INV	260192731	Drill Bits 96.71
			INV	240304306	Hard Wats - Waste 194.25
			INV	240303076	Flange Nuts/Fixtec Nut - Grinder 73.42
			INV	240304087	Tooling - Belt Sander 416.02
7547.371-01	07/07/2023	Carbone Bros Pty Ltd			1,797.68
			INV	I103516	Select Sand Fill 1,797.68
7547.3834-01	07/07/2023	SecurePay Pty Ltd			38.12
			INV	588964	eServices Online Transactions - June 2023 38.12
7547.3958-01	07/07/2023	JCW Electrical Pty Ltd			11,373.56
			INV	22199	Electrical Maintenance - Waste Depot 7,572.51
			INV	22220	Electrical Maintenance - BRAG 178.75
			INV	22187	Electrical Maintenance - Runners Club Toilets 187.00
			INV	22184	Electrical Maintenance - Administration 1,536.70
			INV	22226	Electrical Maintenance - Koombana Drive 1,293.60
			INV	22237	Electrical Maintenance - Albert Road Pump Station 605.00
7547.3977-01	07/07/2023	Western AG Pty Ltd			468.22
			INV	8305	Plant Parts & Repairs - Trimax Pegasus 468.22
7547.4062-01	07/07/2023	South Bunbury Rotary Club Inc			241.60
			INV	18/06/2023	Grant Program - Neighbourhood Connect Dunstan St 241.60
7547.413-01	07/07/2023	Chubb Fire & Security Pty Ltd			209.00
			INV	3299522	Staff Training - Online Fire Warden Training 209.00
7547.4167-01	07/07/2023	The Print Shop Bunbury			862.40
			INV	1587826	Pull Up Banners for Bunbury Library 644.60
			INV	1587520	BWP Annual Pass Adult Cards 217.80
7547.4254-01	07/07/2023	Links Modular Solutions			4,612.85
			INV	IN1094432	BVIC Annual Support & Maintenance 2023/24 4,612.85
7547.446-01	07/07/2023	Civica Pty Ltd			12,517.12
			INV	C/LGO32079	Authority Software Upgrade 12,517.12
7547.460-01	07/07/2023	Coates Hire Operations Pty Ltd			100.19
			INV	22467999	Equipment Hire - Post Hole Digger 100.19
7547.48-01	07/07/2023	Alinta Energy			1,444.75
			INV	552000358/JUN23	Gas Charges - 28/03/2023 to 26/06/2023 1,444.75
7547.4858-01	07/07/2023	Arbor Guy			19,824.51
			INV	90445	Fire Mitigation Works - Crowea Street 3,344.00
			INV	90446	Fire Mitigation Works - Ashford Reserve/Morgan Pla 4,928.00
			INV	90447	Fire Mitigation Works - Properjohn Street 8,236.80
			INV	90439	Stump Grinding - Back Beach 698.54
			INV	90448	Street Tree Maintenance - Queens Gardens 945.65

City of Bunbury
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COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
			INV	90460	Street Tree Maintenance - Dalhousie Street	498.96
			INV	90459	Street Tree Maintenance - Mari Court	332.64
			INV	90483	Tree Removal - Jeffrey Road	839.92
7547.5036-01	07/07/2023	Environex International Pty Ltd				1,696.48
			INV	312061	Chemicals and Cleaning Supplies - SWSC	1,696.48
7547.5062-01	07/07/2023	Department of Fire & Emergency Services				14,124.77
			INV	2022/2023	Emergency Services Levy Adjustment 2022/2023	14,124.77
7547.5224-01	07/07/2023	Commercial Aquatics Australia Pty Ltd				1,023.00
			INV	29829	SWSC Aquatics Plant Maintenance	1,023.00
7547.527-01	07/07/2023	Cross Security Services				143.00
			INV	INV-31161	Alarm System Maintenance - SSAC	143.00
7547.5347-01	07/07/2023	Bunbury Poolwerx				521.35
			INV	INVBUN21023	Public Art Service - Revolving Ball	171.85
			INV	INVBUN21024	Public Art Service - Brother & Sister	349.50
7547.5397-01	07/07/2023	Aussie Telecom Pty Limited				1,502.28
			INV	230626794	Deep Freeze Cloud Basic Subscription	1,502.28
7547.5412-01	07/07/2023	Picton Civil Pty Ltd				605.00
			INV	P18484	Machinery Hire / Excavator - Young Close	605.00
7547.5415-01	07/07/2023	Ombo Pty Ltd T/A Wight and Emmett				425.90
			INV	I0000012378	BWP Animal Supplies	229.40
			INV	I0000012379	BWP Animal Supplies	196.50
7547.5467-01	07/07/2023	JB Hi-Fi Group Pty Ltd				5,787.00
			INV	BD1172527	IT Equipment - Screenguards/Mobile	1,675.00
			INV	BD1173660	IT Equipment - Mobile/Cases	1,780.00
			INV	BD1171775	Library Stock - Video Games	448.00
			INV	BD1172061	Library Stock - Video Games	59.00
			INV	BD1176197	IT Equipment - Screenguards	75.00
			INV	BD1174983	IT Equipment - Mobiles/Screenguards/Case	1,750.00
7547.5497-01	07/07/2023	Position Partners Pty Ltd				5,688.10
			INV	PSI-028396	Tokara Survey Advantage Annual Subscription	5,688.10
7547.5504-01	07/07/2023	Konnect Shop				145.27
			INV	1912384442	Bolts/Nuts/Washers	145.27
7547.5725-01	07/07/2023	Officeworks Superstores Pty Ltd - Bunbury (50693711)				669.85
			INV	606107994	IT Equipment - Logitech Keyboard/Mouse, Cables	161.98
			INV	608107666	Stationery - Museum	12.98
			INV	607685677	Stationery - Museum	21.50
			INV	606620573	Stationery - BWP	59.38
			INV	607778001	Stationery - Admin	407.21
			INV	608280240	Stationery - Museum	6.80

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<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
7547.5733-01	07/07/2023	Ferguson Glass Supplies				5,223.23
			INV	INV-4074	Reptile Glass Enclosure Installation - BWP	4,850.00
			INV	INV-4075	Door Maintenance - BREC Foyer	373.23
7547.5741-01	07/07/2023	Picton Tyre Centre Pty Ltd				7,955.00
			INV	J79184	Tyres Retread & Service - BY763	1,889.00
			INV	J79646	Tyre Puncture Repair - BY771	51.00
			INV	J79531	Tyres & Wheel Alignment - BY766	1,463.00
			INV	M79140	Tyre Disposals - BY762S	176.00
			INV	M79071	New Tyres - BY743	1,224.00
			INV	J79198	Retread & Service Tyres - BY775	1,876.00
			INV	J79661	New Tyres - BY1143	1,276.00
7547.5800-01	07/07/2023	Integrity Management Solutions Pty Ltd				18,480.00
			INV	INV-0242	Software Licensing 2023/2024	18,480.00
7547.5817-01	07/07/2023	Bunbury Bus Hire				742.50
			INV	52516	Revealed Exhibition Opening - Transport	742.50
7547.5834-01	07/07/2023	Westbooks				225.60
			INV	336420	Books - Library Local Stock	40.70
			INV	336419	Books - Library Local Stock	184.90
7547.6081-01	07/07/2023	Marketforce Pty Ltd				2,964.50
			INV	48092	Bunbury Brighter Podcast Advertising	2,964.50
7547.6122-01	07/07/2023	The Trustee for the Tecon WA Unit Trust T/A Tecon Australia				1,650.00
			INV	INV-2860	Certificate of Construction Compliance - Pound	1,650.00
7547.6137-01	07/07/2023	Woodlands Distributors & Agencies Pty Ltd				7,527.30
			INV	5854	Compostable Dog Bags	7,527.30
7547.617-01	07/07/2023	Bunbury Dolphin Discovery Incorporated				31.50
			INV	INV-8459	Catering - Freedom Trax Training	31.50
7547.6221-01	07/07/2023	West Australian Newspapers Ltd - SWSC				50.69
			INV	73625062023	Newspapers - SWSC	50.69
7547.6230-01	07/07/2023	Bunbury Towing & Busselton Towing Service				1,004.00
			INV	INV-42947	Vehicle Towing - BY786	1,004.00
7547.6266-01	07/07/2023	CB Traffic Solutions Pty Ltd				40,882.15
			INV	13140	Traffic Management - Stanley Street	1,048.17
			INV	12814	Traffic Management - Carmody Place	743.33
			INV	12940	Traffic Management - Halsey Street	2,753.44
			INV	13082	Traffic Management - Stanley Street	476.44
			INV	13137	Traffic Management - Hennessey Road	2,147.07
			INV	12977	Traffic Management - Gibson Street	1,531.20
			INV	12981	Traffic Management - Roman Road	813.45
			INV	13080	Traffic Management - Halsey Street	669.90

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Reference No.	Date	Payee	Description		Amount	
			INV	13135	Traffic Management - Francis Street	2,416.43
			INV	13136	Traffic Management - Gibson Street Path	3,562.77
			INV	13197	Traffic Management - Gibson Street	1,890.08
			INV	13195	Traffic Management - Blair Street	5,637.23
			INV	13201	Traffic Management - Stanley Street	1,028.78
			INV	13198	Traffic Management - Halsey Street	3,110.25
			INV	12980	Traffic Management - Hennessy Road	1,119.39
			INV	13079	Traffic Management - Glenroy Street	503.67
			INV	13138	Traffic Management - Mary Street	909.15
			INV	13139	Traffic Management - Mossop Street	1,306.81
			INV	13200	Traffic Management - Parade Road/Hay Park Drainage	2,745.61
			INV	13199	Traffic Management - Hennessy Road	2,334.08
			INV	13196	Traffic Management - Carmody Place	4,134.90
7547.6285-01	07/07/2023	Fernandez Pty Ltd				960.28
			INV	SO-2727	Re-Usable Swim Nappies - SWSC	960.28
7547.6314-01	07/07/2023	Ulverscroft Large Print Books Australia Pty Ltd				367.22
			INV	I138212AU	Local Stock - Library	367.22
7547.6333-01	07/07/2023	Equans Mechanical Services Australia Pty Ltd				8,627.30
			INV	2545997	Chiller Unit Hire - Admin Building Airconditioning	8,627.30
7547.6453-01	07/07/2023	ASP Security Personnel / Alliance Security Personnel				1,628.00
			INV	5099	Banking & Mail Services - May 2023	1,628.00
7547.6599-01	07/07/2023	K's Home Kitchen				315.00
			INV	3181	Catering for Ignite Training	315.00
7547.6657-01	07/07/2023	B & B Street Sweeping Pty Ltd				5,981.25
			INV	INV-10737	Street Sweeping - Blair Street / Halsey Street	5,981.25
7547.67-01	07/07/2023	Collins Booksellers Bunbury				278.00
			INV	450932	Books - Library Local Stock	278.00
7547.6787-01	07/07/2023	McDonald Fencing				5,725.50
			INV	INV-6200	Fencing - Willow Drive Pumping Station	5,725.50
7547.6798-01	07/07/2023	WINC Australia Pty Ltd				1,338.86
			INV	9042782252	Stationery - SWSC	38.57
			INV	9042793828	Stationary - Depot	443.61
			INV	9042661643	Stationery - BRAG	62.37
			INV	9042651799	Stationery & Staff Amenities - BRAG	223.44
			INV	9042697432	Staff Amenities - BRAG	36.52
			INV	9042804760	Stationery - Depot	30.76
			INV	9042783408	BRAG Catering Supplies for Noongar Country Opening	503.59
7547.6858-01	07/07/2023	Work Metrics Pty Ltd				154.00
			INV	35934	Subscription - On-line Induction Portal	154.00

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<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>				<i>Amount</i>
7547.6864-01	07/07/2023	Brad Brooksby Consulting					2,559.70
			INV	bbc20222426	Development Engineering Services - April/May 2023	2,559.70	
7547.69-01	07/07/2023	Animal Pest Management Services					1,094.45
			INV	INV-04280	Animal Pest Management - Rabbit Control	1,094.45	
7547.6906-01	07/07/2023	Ferguson Valley Marketing and Promotion Inc					295.00
			INV	FVM0533	2023/2024 Membership	295.00	
7547.6936-01	07/07/2023	Maia Financial Pty Limited					41,069.73
			INV	C40700	Gym Equipment Lease - July to September 2023	41,069.73	
7547.6973-01	07/07/2023	Jaycar Electronics					217.15
			INV	1105507	Library eServices Supplies	217.15	
7547.7002-01	07/07/2023	Bianca Turri Photographer					1,000.00
			INV	INV-0479	Photography Services - BWP	1,000.00	
7547.7018-01	07/07/2023	On2it Graphics					1,955.50
			INV	INV-3897	Panels for Natural Temptation Exhibition	511.50	
			INV	INV-3924	Resizing of Posters - Waste	66.00	
			INV	INV-3790	Garden Bed Signs - Museum	960.00	
			INV	INV-3925	Signage - Maidens Reserve	418.00	
7547.7036-01	07/07/2023	Octagon Lifts Pty Ltd					8,415.00
			INV	60315	Quarterly Lift Maintenance - 01/05/23 to 31/07/23	8,415.00	
7547.7049-01	07/07/2023	Industrial Progress Corporation Pty Ltd T/A Metroll Bunbury					19.81
			INV	409850	Flashings	19.81	
7547.7131-01	07/07/2023	PFI Supplies					218.70
			INV	62787	Scissor Mop Handle and Heads - SWSC	218.70	
7547.7145-01	07/07/2023	Big Ethel Pty Ltd T/A Discover Deadly					1,545.92
			INV	INV-0262	Snakes Display - Science Week	1,545.92	
7547.7151-01	07/07/2023	Procare Locksmiths					719.00
			INV	13717	Key/Lock Repairs - Electrical Cabinet North of Vat	165.00	
			INV	13563	Lock Replacement - BREC	254.00	
			INV	13718	Key Replacement & Reprogramming - BY740	260.00	
			INV	13485	Toolbox Key Replacement - BY86152	40.00	
7547.7178-01	07/07/2023	Bunbury Machine Tool Maintenance					1,237.50
			INV	10589	Geared Head Drill Repairs - Metal Workshop	1,237.50	
7547.7183-01	07/07/2023	Smartsensor Technologies Pty Ltd					658.68
			INV	INV-012263	BigBelly Software Subscription March/August 2023	658.68	
7547.7283-01	07/07/2023	Team Global Express (IPEC) Pty Ltd					18.56
			INV	0605-C209150	Freight	18.56	
7547.7317-01	07/07/2023	VROC Australia Pty Ltd					14,850.00
			INV	INV-0350	Repairs to Decorative Lighting - Koombana Lookout	4,400.00	
			INV	INV-0353	Decorative Lighting - Development & Configuration	10,450.00	

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<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>				<i>Amount</i>
7547.7335-01	07/07/2023	Naturaliste Turf					3,600.01
			INV	INV-1306	Bunbury Airport Ground Maintenance - June 2023	3,600.01	
7547.7357-01	07/07/2023	West Coast Waste Pty Ltd					6,424.00
			INV	INV-0498	Sand - Stock	792.00	
			INV	INV-0580	Sand - Stock	792.00	
			INV	INV-0619	Sand - Brittain Road	1,320.00	
			INV	INV-0661	Sand - Brittain Road	1,848.00	
			INV	35730	Hook Bin Hire	880.00	
			INV	INV-0806	Sand & Greenwaste	792.00	
7547.739-01	07/07/2023	Brownes Food Operations Pty Ltd					583.19
			INV	17278256	SWSC Cafe Supplies	583.19	
7547.7464-01	07/07/2023	Bunbury Transmission and Driveline (Vinewalk Enterprises Pty Ltd)					1,205.00
			INV	19749	Plant Service - BY741	395.00	
			INV	19752	Plant Service - BY766	810.00	
7547.7714-01	07/07/2023	Michael Phillip Finn					6,000.00
			INV	VP26291	Mental Health First Aid Training	6,000.00	
7547.7767-01	07/07/2023	Netstar Australia Pty Ltd					495.00
			INV	166626	GPS Unit Replacement - BY745P	495.00	
7547.7777-01	07/07/2023	Christine Binyon T/A Silk Wholesalers					294.70
			INV	1310	Noongar Arts Program Supplies - BRAG	294.70	
7547.7914-01	07/07/2023	Busselton Farmers Market					619.25
			INV	1185996	Animal Feed - BWP	405.77	
			INV	1186480	SWSC Cafe Supplies	213.48	
7547.7918-01	07/07/2023	Tutt Bryant Hire Pty Ltd					278.44
			INV	5190467	Machinery Hire - Multi Tyre Roller	278.44	
7547.7971-01	07/07/2023	Charlotte Anne White					550.00
			INV	INV-0096	Workshop Facilitation - BRAG	550.00	
7547.8033-01	07/07/2023	Essential Coffee Pty Ltd					1,137.05
			INV	SI-00280061	Coffee Machine Rental - BWP	238.33	
			INV	SI-00282790	SWSC Coffee Supplies	898.72	
7547.8046-01	07/07/2023	Palmzy Images					380.00
			INV	84	Photography Services - Natural Temptation Exhibition	380.00	
7547.8119-01	07/07/2023	Garry Stewart Holland					4,356.00
			INV	27062023	Rocky Point Public Toilets Re-Roof	4,356.00	
7547.8144-01	07/07/2023	WA Mechanical and Site Services					6,034.74
			INV	INV-1718	Plant Maintenance - BY81669	305.66	
			INV	INV-1721	Plant Maintenance - BY745	194.70	
			INV	INV-1720	Plant Maintenance - BY793	194.70	
			INV	INV-1717	Trailer Service/Inspection - BY86152	194.70	

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			INV	INV-1719	Plant Maintenance - BY87273	387.20
			INV	INV-1716	Trailer Service/Inspection - 1TJX772	194.70
			INV	INV-1715	Trailer Service/Inspection - BY86687	194.70
			INV	INV-1703	Plant Maintenance - Skid Steer Grader Blade	772.78
			INV	INV-1707	Plant Maintenance - BY2562A	554.25
			INV	INV-1692	Trailer Service/Inspection - BY85920	169.95
			INV	INV-1684	Trailer Service/Inspection - 1TUE400	194.70
			INV	INV-1685	Trailer Service/Inspection - 1TSJ986	211.20
			INV	INV-1686	Trailer Service/Inspection - BY80205	255.20
			INV	INV-1713	Generator Service/Inspections - Various	2,210.30
7547.8219-01	07/07/2023	Shannon Louise Gale				687.50
			INV	2001519	Sustainability & Environment Strategy Action Plan	687.50
7547.849-01	07/07/2023	Hanson Construction Materials Pty Ltd				7,648.19
			INV	74678879	Aggregate Concrete - Hay Park Drainage	240.35
			INV	74690827	Basalt & Aggregate - Hay Park Drainage	4,343.90
			INV	74688120	Aggregate - Hay Park Drainage	2,811.05
			INV	74699566	Aggregate - Hay Park Drainage	252.89
7547.869-01	07/07/2023	Acumentis South West - Southpoint Nominees Pty Ltd				1,320.00
			INV	2305004216.1	Valuation - Higgins Street, South Bunbury	1,320.00
7547.8791-01	07/07/2023	The Trustee for the Folan Family Trust T/A Inspired Dev't Sol Pty Ltd				10,895.20
			INV	1924	Staff Training - Webinar Course	2,786.00
			INV	1928	Staff Training - Print Profile Online Diagnostic	4,620.00
			INV	1925	Staff Training - Team Development Session	3,489.20
7547.8880-01	07/07/2023	Iconic Property Services Pty Ltd				7,029.27
			INV	PSI028713	Cleaning Services - Library	2,936.74
			INV	PSI028714	Cleaning Services - Withers Library	925.72
			INV	PSI028718	Cleaning Services - BRAG Offices	3,166.81
7547.908-01	07/07/2023	Veolia Environmental Services				32,835.90
			INV	2960223975	Drain Cleaning - Various Locations	4,040.34
			INV	2960228405	Drainage Network Maintenance - Carey Park	9,085.25
			INV	2960228477	Drainage Network Maintenance - Various Locations	19,710.31
7547.9208-01	07/07/2023	MJ Warehouse Pty Ltd T/A Workmate Trailers				36.50
			INV	INV-2847	Wheel Caps - BY87274	36.50
7547.9298-01	07/07/2023	Specialist Wholesales Pty Ltd (Truckline) T/A Wano Bunbury				553.41
			INV	8584718	Wheel Nut Indicators - Various Plant	411.51
			INV	8608072	Wheel Nut Indicators - Various Plant	141.90
7547.9316-01	07/07/2023	West Australian Newspapers Ltd - Libraries				163.20
			INV	95928/JUN23	Newspapers - Library	19.20
			INV	95930/JUN23	Newspapers - Library	144.00

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7547.9346-01	07/07/2023	MM Plastics Pty Ltd T/A Graphic Art Mart					615.29
			INV	GSSI0978729	Signage Materials	615.29	
7547.9459-01	07/07/2023	West Australian Newspapers Ltd - BRAG					25.20
			INV	363675/JUN23	Newspapers - BRAG	25.20	
7547.949-01	07/07/2023	Jacksons Drawing Supplies					150.00
			INV	23-00053588	Noongar Art Program Supplies - BRAG	150.00	
7547.9541-01	07/07/2023	The Big Coffee Van					550.00
			INV	50	Refreshments - COB Catchup Day	550.00	
7547.958-01	07/07/2023	South West Isuzu					1,080.00
			INV	1384522	Plant Service - BY913U	1,080.00	
7547.959-01	07/07/2023	Jetline Kerbing Contractors					221,763.30
			INV	INV-1021	Francis Street Path Installation	26,274.60	
			INV	INV-1023	Gibson Street Path Installation	118,191.70	
			INV	INV-1012	Install Kalgulup Regional Park Signage	29,920.00	
			INV	INV-1037	Roman Road Kerb Replacement	47,377.00	
7547.9603-01	07/07/2023	Clark Rubber Bunbury					240.65
			INV	136975	SWSC Aquatic Toys	240.65	
7547.9625-01	07/07/2023	ATC Work Smart Inc					329.00
			INV	INV009423	Staff Training - Provide First Aid	329.00	
7547.9788-01	07/07/2023	Patrick Godsell Construction					4,354.23
			INV	190	Repairs to Withers Library Eaves	4,354.23	
7547.9904-01	07/07/2023	Engineering Technology Services Pty Ltd					15,620.00
			INV	ETS-INV-0230	Concrete Mattress at Stirling Street Boat Ramp	14,520.00	
			INV	ETS-INV-0228	Marlston Jetty Detailed Report	1,100.00	
7547.9921-01	07/07/2023	Freiberg Office Solutions Pty Ltd					3,173.91
			INV	28078	Custom Made Partition for Customer Support	3,173.91	
7547.9922-01	07/07/2023	The Trustee for the Easton Family Trust (Blue Steel Roofing)					4,046.90
			INV	INV-0160	Roof Maintenance - SSAC	480.15	
			INV	INV-0159	Roof Maintenance - Museum	160.05	
			INV	INV-0158	Roof Maintenance - Hay Park South Multi Sports Pav	216.70	
			INV	INV-0157	Clean Gutters - Various Locations	3,190.00	
7547.9939-01	07/07/2023	The Trustee for Zephyr Park Trust T/A Bunbury Batteries & Radiators					401.50
			INV	131663	Battery - BY740	401.50	
7547.9954-01	07/07/2023	Sapio Pty Ltd					19,770.41
			INV	239871	CCTV Camera Purchase and Installation - Stephen St	3,889.16	
			INV	239872	CCTV Youth Precinct - Purchase Media Converters	577.50	
			INV	239958	Quarterly CCTV Maintenance 2022/2023	15,303.75	
7547.9985-01	07/07/2023	Cassandra Bynder					500.00
			INV	2023004	Noongar Country 2023 Judging Fees - BRAG	500.00	

City of Bunbury
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7548.2753-01	21/07/2023	BP Australia Ltd				29,543.68
			INV	12695082	BP Fuel June 2023	29,543.68
7548.3048-01	21/07/2023	Ampol (Caltex) Australia Petroleum Pty Ltd				11,289.45
			INV	0302128299	Ampol Fuel June 2023	11,289.45
7550.10724-01	07/07/2023	Belinda Marie Smithall				830.30
			INV	ASN1733	Rates Refund	830.30
7550.9143-01	07/07/2023	Raeside Pty Ltd				10,000.00
			INV	2607263	Engineering Bond Refund	10,000.00
7551.2109-01	07/07/2023	ALS Library Services Pty Ltd				434.16
			INV	97207	Library Local Stock	434.16
7551.567-01	07/07/2023	Dell Computer Pty Ltd				4,041.40
			INV	2411484287	IT Equipment	4,041.40
7552.2109-01	14/07/2023	ALS Library Services Pty Ltd				898.43
			INV	97659	Library Local Stock	433.81
			INV	93825	Library Local Stock	464.62
7553.136-01	12/07/2023	Australian Taxation Office				1,088.26
			INV	FBT 2022/23	FBT Liability 2022/2023	1,088.26
7554.136-01	12/07/2023	Australian Taxation Office				278,191.76
			INV	PAYROLL24-01	PAYG for COB Staff F/E 04/07/2023	278,191.76
7555.10633-01	14/07/2023	GTM Festivals Pty Ltd				20,000.00
			RFD	2791519	Bond Refund - GTM 2023	20,000.00
7555.10734-01	14/07/2023	Calligan Pereira				15.00
			INV	EVENTREFUND	Refund for Event Fee Paid - Unable to Attend	15.00
7555.10741-01	14/07/2023	Dieter Karl Hoesch				700.92
			INV	ASN14500	Rates Refund	700.92
7555.9521-01	14/07/2023	Councillor M Quain				204.82
			INV	TRAVELALLOW	Private Vehicle Allowance Claim	204.82
7555.9563-01	14/07/2023	Jaysen De San Miguel				755.00
			INV	Allowance	Reimbursement - Accommodation Canberra	755.00
7556.1802-01	24/07/2023	Western Australian Treasury Corporation				37,103.44
			INV	GFEE June 2023	Government Guarantee Fee - June 2023	37,103.44
7558.10065-01	14/07/2023	Malatesta Group Holdings Pty Ltd T/A Malatesta Road Paving & Hot Mix				80,634.77
			INV	SINV02648	Supply & Install Asphalt - Blair Street	79,644.77
			INV	SINV02688	Asphalt - Patching Truck	300.00
			INV	SINV02680	Asphalt - Patching Truck	300.00
			INV	SINV02670	Asphalt - Patching Truck	300.00
			INV	SINV02718	Greenwaste Fee	90.00
7558.10314-01	14/07/2023	Davenport Plumbing				9,545.86
			INV	15642	Plumbing Repairs - Stirling St Art Centre	903.12

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			INV	15648	Plumbing Repairs - Withers Library 309.87
			INV	15641	Backflow Inspection Report 676.50
			INV	15684	Plumbing Repairs - SWSC 1,190.86
			INV	15673	Repair Animal Care Facility Dog Water Bowls 1,932.34
			INV	15671	Plumbing Repairs - Rocky Point Toilets 294.26
			INV	15670	Plumbing Maintenance - BWP Hot Water 90.20
			INV	15669	Toilet Isolation - Des Ugle Toilet Block Damage 90.20
			INV	15664	Plumbing Repairs - Back Beach Toilets 143.72
			INV	15668	Plumbing Repairs - Depot Hot Water System 2,427.50
			INV	15683	Plumbing Maintenance - SWSC 900.27
			INV	15662	Plumbing Repairs - Forrest Park Retic 204.60
			INV	15667	Plumbing Repairs - Stirling Street Boat Ramp 247.50
			INV	15672	Plumbing Repairs - Jetty Baths Toilets 134.92
7558.10327-01	14/07/2023	The Trustee for the Narasimha Swamy T/A Nightguard Security Service SW			2,597.65
			INV	INV-1143	Security Alarm Responses - June 2023 2,597.65
7558.10333-01	14/07/2023	DV Battams & Others T/A Hopgood Ganim			10,450.00
			INV	CXW/2375186	Legal Fees 10,450.00
7558.10344-01	14/07/2023	Copperfield Enterprises Pty Ltd T/A APG Plus			16,023.70
			INV	INV14115	Urinal Replacement - Koombana Bay Ablutions 16,023.70
7558.10345-01	14/07/2023	The Trustee for P & H Unit Trust T/A Laundry Services Bunbury			150.21
			INV	INV-2477	Laundry Services - Meat Inspector Uniforms 150.21
7558.10383-01	14/07/2023	Fiore Family Trust T/A LD Total			333,163.00
			INV	127639	Blair Street Landscaping Upgrades 188,548.25
			INV	127654	Blair Street Landscaping Upgrades 144,614.75
7558.10493-01	14/07/2023	Easy Signs Pty Ltd			504.67
			INV	486278AU	Fence Banner Mesh for Museum Advertising 504.67
7558.10501-01	14/07/2023	Stelarc			15,000.00
			INV	159	Acquisition of Artwork for Collection 15,000.00
7558.10502-01	14/07/2023	CS Legal			4,748.84
			INV	32225	Rates Debt Collection 1,931.10
			INV	32085	Rates Debt Collection 2,817.74
7558.10551-01	14/07/2023	Engeny Australia Pty Ltd			20,240.00
			INV	28908WC	Catchment Study Drainage Catchment Analysis 20,240.00
7558.10559-01	14/07/2023	The Trustee for Bunbury Centa No2 Trust T/A Harvey Norman AV/IT Bunbury			499.00
			INV	1626831	Washing Machine - SWSC 499.00
7558.10581-01	14/07/2023	Scope Electrical Contracting Pty Ltd			29,260.00
			INV	4760	Switchboard Cabinet - Albert Road 29,260.00
7558.10589-01	14/07/2023	Playscape Creations Pty Ltd			23,043.19
			INV	2356	Big Swamp Playground - Parts for Roller Slide 23,043.19

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7558.10625-01	14/07/2023	Porter Consulting Engineers	INV	23402	Road Safety Audit - Brittain/Bussell/Parade	1,211.38
7558.10638-01	14/07/2023	S Scambler & PL Scambler T/A Bohemian Ceramics	INV	050723	Video Exhibition Preparation - Naked in the Land	10,000.00
7558.10657-01	14/07/2023	Gnaala Karla Booja Aboriginal Corporation	INV	I0000003	Judging Fees for Noongar Country 2023	500.00
7558.10673-01	14/07/2023	Val Morgan Retail Media Pty Ltd T/A VMO Shop	INV	VMSHP09149	Noongar Country Advertising - Centrepoint	1,964.28
7558.10676-01	14/07/2023	West Oz Linemarking Pty Ltd	INV	8756	Linemarking - Various Locations	3,765.03
			INV	8784	Linemarking - Prosser Street	641.30
			INV	8775	Install Thermal Plastic to BRAG Front Steps	2,079.00
			INV	8777	Linemarking - Hennessy Road	2,150.50
			INV	8776	Linemarking - Hennessy Road	308.00
7558.10721-01	14/07/2023	Gary Stanich T/A Electrodry South West	INV	INV-0246	Carpet Cleaning - SWSC	400.00
			INV	INV-0254	Carpet Cleaning - SWSC	718.00
7558.10725-01	14/07/2023	Tuart Forest Toy Library Inc	INV	21/6/2023	Toy Library Donation	251.89
7558.10728-01	14/07/2023	Deborah Ann Castrilli T/A AAA Cleaning Bunbury	INV	35	Cleaning - SWSC	160.00
7558.10730-01	14/07/2023	Jonathan Frank Fawcett	INV	1	Group Fitness Instructor	300.00
7558.10733-01	14/07/2023	Jorien Jaeckel	INV	STUDYALLOWANCE	Study Assistance Allowance	1,450.00
7558.1165-01	14/07/2023	McLeods Barristers & Solicitors	INV	130522	Enforcement Seminar - Sustainability Directorate	2,757.70
7558.1299-01	14/07/2023	Pacific Biologics Pty Ltd	INV	20230517	Mosquito Management ProLink Pellets	3,927.83
7558.1419-01	14/07/2023	Holcim Australia Pty Ltd	INV	9408735646	Concrete - Whale View	153.78
			INV	9408741216	Concrete - Richman Street	153.78
			INV	9408741214	Concrete - Sandridge Road	572.88
			INV	9408741205	Concrete - Oliver Road	153.78
			INV	9408745945	Concrete - King Road	374.88
7558.1437-01	14/07/2023	Ricoh Business Centre (Emerge Office)	INV	160550	Photocopier Meter Readings - Withers Library	91.51
			INV	162062	Photocopier Meter Reading - Library	63.74
7558.1463-01	14/07/2023	The Royal Life Saving Society WA Inc				2,770.68

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			INV	205622	Floor Mats - SWSC	2,308.68
			INV	202062	Watch Around Water Wristbands (under 5's)	462.00
7558.1500-01	14/07/2023	Shire of Augusta-Margaret River				11,760.64
			INV	75210	Transfer of Long Service Leave Entitlements	11,760.64
7558.1505-01	14/07/2023	Shire of Harvey				4,748.00
			INV	36784	Local Government Waste Contract Consultancy	4,748.00
7558.1536-01	14/07/2023	SOS Office Equipment				4,423.52
			INV	611454	Photocopier Meter Readings - BWP	103.36
			INV	611469	Photocopier Meter Readings - Museum	25.56
			INV	611467	Photocopier Meter Readings - BRAG	121.83
			INV	611461	Photocopier Meter Readings - Library	305.87
			INV	611468	Photocopier Meter Readings - Library	172.20
			INV	611449	Photocopier Meter Readings - Administration	1,332.57
			INV	611450	Photocopier Meter Readings - Administration	79.14
			INV	611451	Photocopier Meter Readings - Administration	73.29
			INV	611452	Photocopier Meter Readings - Administration	391.97
			INV	611453	Photocopier Meter Readings - Administration	54.02
			INV	611455	Photocopier Meter Readings - Depot	63.35
			INV	611458	Photocopier Meter Readings - Administration	130.46
			INV	611456	Photocopier Meter Readings - Depot	797.89
			INV	611462	Photocopier Meter Readings - Administration	33.81
			INV	611465	Photocopier Meter Readings - Administration	219.00
			INV	611470	Photocopier Meter Readings - Administration	421.86
			INV	611466	Photocopier Meter Readings - Library	97.34
7558.1555-01	14/07/2023	Spurling Engineering				12,034.00
			INV	13222	Lane Barrier Lock Repairs - Athletics Arena	396.00
			INV	13227	Back Beach Seat Repairs / Big Swamp Swing Repairs	880.00
			INV	13224	Aluminium Floor Plate Pit Cover	825.00
			INV	13247	Relocate Dug Outs at Hands Oval	2,183.50
			INV	13216	Plant Maintenance - BY605	792.00
			INV	13219	Plant Maintenance - BY86659	121.00
			INV	13220	Plant Maintenance - BY81257	2,090.00
			INV	13221	Plant Maintenance - BY85308	214.50
			INV	13223	Plant Maintenance - BY83920	671.00
			INV	13225	Plant Maintenance - BY723	66.00
			INV	13218	Bollards - Paths/Cycleways	3,795.00
7558.1579-01	14/07/2023	Stirling Street Arts Centre				21,009.87
			INV	8651	Capital Grant Funding	21,009.87
7558.161-01	14/07/2023	BCE Surveying Pty Ltd				8,971.60

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			INV 14643	Withers Regional Renewal - Road Dedication Surveys	4,158.00
			INV 14570	Subdivision Survey - Lot 3 Blair Street Bunbury	4,813.60
7558.1629-01	14/07/2023	Cleanaway Solid Waste Pty Ltd (TPI)			11,406.99
			INV 21737124	Waste Disposal - Drain Cleaning	11,406.99
7558.1629-03	14/07/2023	Cleanaway Solid Waste Pty Ltd (TPI)			34,361.66
			INV 21743333	Waste Collections - June 2023	34,361.66
7558.1710-01	14/07/2023	Total Hygiene Services			231.00
			INV INV-7596	Hygiene Services - Hay Park Multi Sports Pavilion	231.00
7558.1790-01	14/07/2023	Western Australian Local Government Association			1,804.00
			INV SI-005329	Staff Training - Economic Development Essentials	583.00
			INV SI-005338	Staff Training - Economic Development Essentials	583.00
			INV SI-005388	Staff Training - State Employment Law Essentials	638.00
7558.1798-01	14/07/2023	Western Australia Police Force			102.00
			INV 127087528	Volunteer Police Checks	102.00
7558.1827-01	14/07/2023	Wesfarmers Kleenheat Gas Pty Ltd			21,836.33
			INV 963024	SWSC Gas Charges - 01/06/2023 to 30/06/2023	21,836.33
7558.1830-01	14/07/2023	West Australian Newspapers Ltd - Advertising			5,557.20
			INV 1009146220230630	Advertising - June 2023	5,557.20
7558.1836-01	14/07/2023	Western Allpest Services Pty Ltd			950.00
			INV 42063	Pigeon Control - BREC Roof	250.00
			INV 42064	Pigeon Control - BREC Entrance	450.00
			INV 42070	Pigeon Control - Museum	250.00
7558.1838-01	14/07/2023	Synergy			88,989.12
			INV 362135790/JUL23	Gas Charges - 30/05/2023 to 27/06/2023	47.76
			INV 436541150/JUN23	Electricity Charges - 27/04/2023 to 26/06/2023	214.36
			INV 224851820/JUL23	Electricity Charges - 28/05/2023 to 27/06/2023	1,469.90
			INV 283018640/JUL23	Electricity Charges - 29/04/2023 to 29/06/2023	119.28
			INV 936780590/JUL23	Electricity Charges - 02/05/2023 to 30/06/2023	115.43
			INV 126324540/JUL23	Electricity Charges - 02/05/2023 to 28/06/2023	126.26
			INV 214566030/JUL23	Electricity Charges - 02/05/2023 to 28/06/2023	228.40
			INV 500058110/JUL23	Electricity Charges - 02/05/2023 to 30/06/2023	167.23
			INV 123540670/JUL23	Electricity Charges - 03/05/2023 to 29/06/2023	202.60
			INV 266632270/JUL23	Electricity Charges - 03/05/2023 to 29/06/2023	325.74
			INV 553315070/JUL23	Electricity Charges - 29/04/2023 to 28/06/2023	108.37
			INV 870096240/JUL23	Electricity Charges - 03/05/2023 to 29/06/2023	113.98
			INV 379241070/JUL23	Electricity Charges - 02/05/2023 to 28/06/2023	146.01
			INV 946266110/JUL23	Electricity Charges - 25/04/2023 to 24/06/2023	80,529.57
			INV 557784950/JUL23	Electricity Charges - 02/05/2023 to 28/06/2023	513.07
			INV 953020910/JUL23	Electricity Charges - 03/05/2023 to 29/06/2023	244.82

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			INV	488457540/JUL23	Electricity Charges - 03/05/2023 to 29/06/2023	509.40
			INV	506257720/JUN23	Electricity Charges - 01/06/2023 to 30/06/2023	1,466.50
			INV	868062650/JUL23	Electricity Charges - 05/05/2023 to 30/06/2023	109.66
			INV	804050300/JUL23	Electricity Charges - 16/05/2023 to 19/06/2023	2,230.78
7558.1860-01	14/07/2023	WML Consultants				20,941.80
			INV	30649	Geotechnical Investigation of Existing Rd Pavements	20,941.80
7558.1867-01	14/07/2023	Work Clobber - Bunbury				11,181.44
			INV	23-00010166	Staff Uniform - Administration	99.15
			INV	23-00011694	Staff Uniform - Infrastructure	289.88
			INV	23-00013197	Staff Uniform - Infrastructure	337.26
			INV	23-00010739	Staff Uniform - Infrastructure	455.32
			INV	22-00023075	Staff Uniform - Infrastructure	637.83
			INV	23-00014785	Staff Uniform - Infrastructure	197.10
			INV	23-00014728	PPE Boots - Infrastructure	65.70
			INV	23-00010542	Staff Uniform - Infrastructure	398.15
			INV	23-00014641	Staff Uniform - Infrastructure	395.81
			INV	23-00013397	Staff Uniform - Infrastructure	377.94
			INV	23-00010543	Staff Uniform - Infrastructure	366.51
			INV	23-00013395	Staff Uniform - Infrastructure	183.15
			INV	23-00010540	Staff Uniform - Infrastructure	370.10
			INV	23-00010541	Staff Uniform - Infrastructure	423.04
			INV	23-00009520	Staff Uniform - Administration	220.20
			INV	23-00009975	Staff Uniform - Administration	196.41
			INV	23-00011107	Staff Uniform - Administration	141.35
			INV	23-00013194	Staff Uniform - Administration	223.35
			INV	23-00010963	Staff Uniform - Administration	154.62
			INV	23-00010969	Staff Uniform - Administration	389.71
			INV	23-00010961	Staff Uniform - Administration	378.75
			INV	23-00010974	Staff Uniform - Administration	291.42
			INV	23-00011106	Staff Uniform - Administration	105.05
			INV	23-00010821	Staff Uniform - Administration	440.08
			INV	23-00010816	Staff Uniform - Administration	381.10
			INV	23-00014650	Staff Uniform - Administration	145.61
			INV	23-00011102	Staff Uniform - Administration	400.40
			INV	23-00013394	Staff Uniform - Administration	150.15
			INV	23-00011098	Staff Uniform - Administration	441.62
			INV	23-00011105	Staff Uniform - Administration	379.92
			INV	23-00010959	Staff Uniform - Administration	68.06
			INV	23-00010840	Staff Uniform - Administration	309.36

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			INV	23-00010822	Staff Uniform - Administration	456.30
			INV	23-00011099	Staff Uniform - Administration	151.35
			INV	23-00010838	Staff Uniform - Administration	430.64
			INV	23-00009113	Staff Uniform - Administration	92.95
			INV	23-00015599	Staff Uniform - Administration	440.40
			INV	23-00015601	Staff Uniform - Administration	195.70
7558.2070-01	14/07/2023	Passionate Baker				99.96
			INV	185594	SWSC Cafe Supplies	40.48
			INV	185717	SWSC Cafe Supplies	59.48
7558.2126-01	14/07/2023	Western Power - Electricity Networks				251,672.00
			INV	CORPB0669516	Ocean Drive Lighting Upgrades	251,672.00
7558.2197-01	14/07/2023	South West Pets				1,343.71
			INV	I0000001748	BWP Animal Supplies	73.95
			INV	I0000001746	BWP Animal Supplies	1,269.76
7558.2202-01	14/07/2023	Woolworths Limited				54.00
			INV	4878939	BWP Animal Supplies	34.00
			INV	4878786	BWP Staff Amenities & Animal Supplies	20.00
7558.2209-01	14/07/2023	Bidfood Australia				1,226.09
			INV	I59567235.BUN	SWSC Cafe Supplies	1,226.09
7558.2301-01	14/07/2023	BookEasy Australia Pty Ltd				220.00
			INV	23049	BookEasy Commission - June 2023	220.00
7558.2366-01	14/07/2023	T-Quip				465.05
			INV	120647#26	Screen-Bonnet BUN009	465.05
7558.2377-01	14/07/2023	Bunbury State Emergency Service Unit				15,000.00
			INV	2023/19	2023/24 ESL Funding	15,000.00
7558.2453-01	14/07/2023	Dormakaba Australia Pty Ltd				198.00
			INV	35WA1111829	Door Maintenance - Koolambidi Woola	198.00
7558.2601-01	14/07/2023	Environmental Industries Pty Ltd				5,317.00
			INV	27756	Bunbury Waterfront State 2B Landscaping Maintenance	5,317.00
7558.2693-01	14/07/2023	Kmart				72.50
			INV	199449	Towels - SWSC	72.50
7558.271-01	14/07/2023	Bunbury Harvey Regional Council				279.40
			INV	INV-3803	Compost	279.40
7558.2780-01	14/07/2023	Tarvia Pty Ltd				3,539.80
			INV	812	Mangles Street Beach Staircase Maintenance	3,539.80
7558.283-01	14/07/2023	Bunbury Machinery				1,274.99
			INV	SIB40968	Excavator Hire	1,274.99
7558.3-01	14/07/2023	A & L Printers				5,576.00
			INV	61342	Letterheads - Stationery	3,323.00

City of Bunbury
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<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
			INV	61173	Bunbury Art Trail Map	1,733.00
			INV	61298	A-Frame Metal Signs - Events	520.00
7558.3059-01	14/07/2023	Kristina Jane Knight				66.15
			INV	REIMBURSE	Project Manager Thank-You Bags	66.15
7558.3093-01	14/07/2023	RTS Diesel South West				12,473.61
			INV	3763	Plant Inspections/Services - Various	1,644.50
			INV	3740	Plant Maintenance - BY49	618.75
			INV	3751	Plant Service - BY2892A	1,080.75
			INV	3757	Plant Maintenance - BY2892A	1,976.59
			INV	3765	Plant Service - BY753	495.00
			INV	3766	Plant Service - BY763	1,288.01
			INV	3768	Plant Service - BY775	1,036.28
			INV	3767	Plant Service - BY716B	916.30
			INV	3780	Plant Weekly Inspections - Various	536.25
			INV	3774	Plant Maintenance - 1TUE400	608.30
			INV	3776	Plant Weekly Maintenance - Various	664.13
			INV	3777	Plant Weekly Inspections - Various	536.25
			INV	3779	Plant Weekly Inspections - Various	536.25
			INV	3778	Plant Weekly Inspections - Various	536.25
7558.3167-01	14/07/2023	Perfect Landscapes				5,621.50
			INV	INV-7808	Lawnmowing - East Bunbury	5,621.50
7558.318-01	14/07/2023	Bunbury Telecom Service				2,398.00
			INV	100896	Remove and Dispose of Pits - Francis Street	2,398.00
7558.3204-01	14/07/2023	PFD Food Services Pty Ltd				1,132.20
			INV	LH621471	SWSC Cafe Supplies	1,132.20
7558.3233-01	14/07/2023	SW Precision Print				2,782.00
			INV	61297	City of Bunbury Blade Banners - Events	2,782.00
7558.335-01	14/07/2023	Bunnings Group Limited				1,992.24
			INV	2179/00192183	Castor Wheels/Nuts/Bolts - Recycle Bin Repairs	154.95
			INV	2179/00191795	Vacuum - SWSC	360.05
			INV	2179/01153621	Power Board/Cord Extension - SWSC	19.01
			INV	2179/00193592	Hoses/Buckets/Cleaning Supplies - SWSC	181.34
			INV	2179/01532561	Platform Trolley/Tool Box/Pliers/Battery & Charger	781.22
			INV	2179/01463902	Keylock - Works Depot	13.59
			INV	2179/01465456	Potting Mix/Containers/Staple Gun & Staples - Plan	168.18
			INV	2179/00193326	Bolts - Waste	21.28
			INV	2179/00294155	Window Tint for Snake Enclosure - BWP	147.42
			INV	2179/01155431	Studio 2 Shelves - BRAG	145.20
7558.3619-01	14/07/2023	Artists Chronicle				620.00

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			INV	INV-0398	BRAG Advertising - Col Jordan Exhibition	620.00
7558.3848-01	14/07/2023	Bunbury Farmers Market				1,140.13
			INV	31834	SWSC Cafe Supplies	34.93
			INV	31942	SWSC Cafe Supplies	67.90
			INV	33034	SWSC Cafe Supplies	73.89
			INV	33200	SWSC Cafe Supplies	58.33
			INV	33383	SWSC Cafe Supplies	92.85
			INV	33676	SWSC Cafe Supplies	54.31
			INV	33722	SWSC Cafe Supplies	89.65
			INV	29906	SWSC Cafe Supplies	104.22
			INV	30741	SWSC Cafe Supplies	55.32
			INV	30957	SWSC Cafe Supplies	131.29
			INV	31040	SWSC Cafe Supplies	30.95
			INV	31314	SWSC Cafe Supplies	51.58
			INV	31820	SWSC Cafe Supplies	23.97
			INV	29973	SWSC Cafe Supplies	52.94
			INV	30967	SWSC Cafe Supplies	109.00
			INV	32247	BWP Animal Feed	109.00
7558.3888-01	14/07/2023	Greenacres Turf Farm				5,969.70
			INV	64542	Lawn - Bicentennial Square	5,969.70
7558.3901-01	14/07/2023	JG Abberton & Others T/A Lavan				2,277.00
			INV	708624	Legal Fees	2,277.00
7558.3958-01	14/07/2023	JCW Electrical Pty Ltd				2,790.50
			INV	22243	Electrical Maintenance - Holywell Street	1,425.05
			INV	22255	Electrical Maintenance - Des Ugle Park	186.45
			INV	22244	Electrical Maintenance - Museum	186.45
			INV	22251	Test & Tag Electrical Items - Hay Park North Pavilion	186.45
			INV	22250	Electrical Maintenance - Bunbury Library Lighting	589.93
			INV	22254	Electrical Maintenance - Stephen/Victoria St Clock	216.17
7558.4014-01	14/07/2023	Bunbury Geographe Seniors and Community Centre Inc.				13,750.00
			INV	INV-2428	Grant Funding 2022/2023 - 4th Quarter	13,750.00
7558.4159-01	14/07/2023	Natural Area Holdings Pty Ltd				10,541.54
			INV	20642	Natural Area Resource Management Services	3,828.00
			INV	20641	Natural Area Resource Management Services	2,992.00
			INV	20652	Natural Area Resource Management Services	2,150.50
			INV	20657	Natural Area Resource Management Services	1,571.04
7558.4167-01	14/07/2023	The Print Shop Bunbury				107.80
			INV	1589308	Banner - Library	107.80
7558.4208-01	14/07/2023	Seek Limited				27,500.00

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			INV	503336122	Recruitment Advertising	27,500.00
7558.4296-01	14/07/2023	ThinkWater Bunbury				1,975.69
			INV	711892	Waste Water Pumps Maintenance - Horseshoe Lake	1,675.69
			INV	711893	Pump Inspection - Albert Road	300.00
7558.4437-01	14/07/2023	Department of Transport				32.80
			INV	8044919	Vehicle Searches - June 2023	32.80
7558.454-01	14/07/2023	Cleanaway Pty Ltd (SWSC)				187.12
			INV	21740285	Bin Hire - SWSC	187.12
7558.4546-01	14/07/2023	Jackson McDonald Services Pty Ltd				422.73
			INV	532866	Sale & Development Agreement - PT Lot 3 Blair Street	181.17
			INV	532867	Sale & Development Agreement - Lot 330 Ocean Drive	241.56
7558.4567-01	14/07/2023	People Sense				2,583.44
			INV	34350	Employee Assistance Program	1,221.00
			INV	34540	Employee Assistance Program	847.00
			INV	34182	Staff Training - Mental Health Awareness Session	515.44
7558.4591-01	14/07/2023	Animal Ark Pty Ltd				902.00
			INV	12342	Staff Training - Venomous Snake Handling & Relocate	451.00
			INV	12341	Staff Training - Venomous Snake Handling & Relocate	451.00
7558.462-02	14/07/2023	Coca Cola Amatil (Aust) Pty Ltd				817.55
			INV	231639786	SWSC Cafe Supplies	817.55
7558.48-01	14/07/2023	Alinta Energy				557.65
			INV	309001384/JUN23	Gas Charges - 30/06/2022 to 28/06/2023	557.65
7558.4858-01	14/07/2023	Arbor Guy				4,514.39
			INV	90482	Street Tree Removal - Steere Crescent	1,347.19
			INV	90485	Street Tree Maintenance - Nowland Court	472.82
			INV	90495	Street Tree Removal - Macauley Street	1,347.19
			INV	90484	Street Tree Removal - Snakewood Bend	1,347.19
7558.4984-01	14/07/2023	Talent Propeller Trust				2,286.63
			INV	IN784175	Website Job Vacancy Advertisement - June 2023	489.50
			INV	IN783284	Website Job Vacancy Advertisement - June 2023	983.13
			INV	IN782344	Website Job Vacancy Advertisement - June 2023	704.00
			INV	IN782506	Website Job Vacancy Advertisement - June 2023	55.00
			INV	IN782509	Website Job Vacancy Advertisement - June 2023	55.00
7558.5040-01	14/07/2023	Australia Post - Rates				132.49
			INV	1012519016	Commission on Rate Payments - June 2023	132.49
7558.5133-01	14/07/2023	Display Me				616.18
			INV	N0239093	Suggestion Box and A2 Frame - BWP	616.18
7558.5208-01	14/07/2023	Jeffrey Peirce				357.00
			INV	1135	ANZAC Heroes Web Site Hosting	357.00

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7558.5224-01	14/07/2023	Commercial Aquatics Australia Pty Ltd					13,681.90
			INV	30061	SWSC Spa Water Heater Pump Repairs	3,168.00	
			INV	30060	SWSC Spa Chlorine Probe & Flow Switch Installation	4,950.00	
			INV	30058	SWSC Spa Pump Service	5,563.90	
7558.527-01	14/07/2023	Cross Security Services					3,487.90
			INV	INV-31177	Hay Park North Pavilion Umpires Room Door Repairs	711.70	
			INV	INV-31197	Door Repairs - Administration	700.50	
			INV	INV-31206	Security Swipe Cards	1,760.00	
			INV	INV-31238	Security Alarm Investigation - BREC	143.00	
			INV	INV-31246	Alarm System Maintenance - SWSC	172.70	
7558.5412-01	14/07/2023	Picton Civil Pty Ltd					30,574.50
			INV	P18487	Machinery Hire - Hay Park Drainage Works	16,494.50	
			INV	P18529	Excavator Machinery Hire - Parade Road	2,447.50	
			INV	P18486	Machinery Hire - Hay Park Drainage Works	11,632.50	
7558.5415-01	14/07/2023	Ombo Pty Ltd T/A Wight and Emmett					300.00
			INV	I0000012380	BWP Animal Feed Supplies	300.00	
7558.5467-01	14/07/2023	JB Hi-Fi Group Pty Ltd					24.00
			INV	BD1177858	Library Local Stock	24.00	
7558.5528-01	14/07/2023	Annabel Wills Architecture Pty Ltd					3,452.55
			INV	AWABUNBURY20232	Regional Heritage Advisory Service	3,452.55	
7558.5725-01	14/07/2023	Officeworks Superstores Pty Ltd - Bunbury (50693711)					632.40
			INV	608278097	Stationery	168.72	
			INV	606323501	Easels - BRAG	144.90	
			INV	606323446	Easels - BRAG	318.78	
7558.5741-01	14/07/2023	Picton Tyre Centre Pty Ltd					689.00
			INV	M79077	Tyres - Rego	269.00	
			INV	J79587	Removal of Tyres from Compactor Trucks	420.00	
7558.591-01	14/07/2023	Landgate					321.49
			INV	385161	2022/23 Interim Rates Schedule	321.49	
7558.5931-01	14/07/2023	Nathan Gardiner					1,400.00
			INV	296	Creative Connections Facilitation Term 2	1,400.00	
7558.6045-01	14/07/2023	IXOM Operations Pty Ltd					337.26
			INV	6687004	SWSC Gas Charges - June 2023	337.26	
7558.6081-01	14/07/2023	Marketforce Pty Ltd					8,495.35
			INV	48128	Public Notice - Local Government Tenders	259.38	
			INV	48129	Public Notice - Local Government Tenders	259.38	
			INV	48136	Public Notice - Local Government Tenders	395.03	
			INV	48137	Public Notice - Local Government Tenders	358.68	
			INV	48131	Public Notice - Local Government Tenders	259.38	

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			INV 48132	Public Notice - Local Government Tenders	259.38
			INV 48133	Public Notice - Local Government Tenders	259.38
			INV 48134	Public Notice - Local Government Tenders	310.95
			INV 41640	Bunbury Brighter Update - Koolambidi Woola	394.63
			INV 41719	Eventbrite Integration with COB Website	4,548.50
			INV 48135	Public Notice - Local Government Tenders	395.03
			INV 48130	Public Notice - Local Government Tenders	259.38
			INV 41538	Bunbury Brighter Content Update	536.25
7558.6095-01	14/07/2023	PVR Industrial Pty Ltd			4,652.71
			INV R21184	Pump Maintenance - BMX Club Hay Park	421.30
			INV R21183	Pump Maintenance - Koombana Bay	205.70
			INV R21182	Pump Maintenance - Koombana Bay	4,025.71
7558.6202-01	14/07/2023	Easisalary (Easifleet)			729.60
			INV 173585	Novated Lease Payment - F/E 04/07/2023	729.60
7558.6221-01	14/07/2023	West Australian Newspapers Ltd - SWSC			64.27
			INV 73602072023	Newspapers - SWSC	64.27
7558.6230-01	14/07/2023	Bunbury Towing & Busselton Towing Service			383.00
			INV INV-43842	Vehicle Towing	130.00
			INV INV-44947	Deliver Sea Container - Forrest Park	253.00
7558.6266-01	14/07/2023	CB Traffic Solutions Pty Ltd			5,163.01
			INV 13255	Traffic Management - Xavier Street	382.80
			INV 13252	Traffic Management - Parade Road/Hay Park Drainage	1,697.44
			INV 13253	Traffic Management - Stanley Street	530.89
			INV 13250	Traffic Management - Gibson Street Path	735.08
			INV 13251	Traffic Management - Hennessy Road	1,299.52
			INV 13254	Traffic Management - Sweeney Street	517.28
7558.6365-01	14/07/2023	Corsign WA Pty Ltd			1,491.60
			INV 77227	Braille Signs - Replaced Due to Vandalism	457.60
			INV 76169	Signage Materials	1,034.00
7558.6529-01	14/07/2023	Veolia Recycling & Recovery (Perth) Pty Ltd			22,669.96
			INV 53962895	Recycling Disposal - June 2023	22,669.96
7558.6532-01	14/07/2023	SG Fleet Australia Pty Ltd - Novated Leases			462.93
			INV GST783854	GST on Novated Leases - June 2023	29.98
			INV FTR2784456	Novated Lease Payment - F/E 04/07/2023	432.95
7558.6538-01	14/07/2023	Local Government Professionals Australia - WA			21,496.90
			INV 35868	Ignite Leadership Program Workshop 2023	21,496.90
7558.6593-01	14/07/2023	Spencer Signs			3,234.00
			INV 30602	SWSC Signage	3,234.00
7558.6599-01	14/07/2023	K's Home Kitchen			535.00

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			INV	3180	Catering - COB Catch Up Day	535.00
7558.6739-01	14/07/2023	SportsTG Pty Limited				1,936.00
			INV	INV-9767	Competition Management Platform License - 2023/24	1,936.00
7558.6798-01	14/07/2023	WINC Australia Pty Ltd				893.14
			INV	9042750775	Stationery	522.19
			INV	9042756542	Stationery	370.95
7558.6875-01	14/07/2023	Country Landscaping Pty Ltd				6,303.00
			INV	19621	Irrigation Audits - Various Locations	6,303.00
7558.69-01	14/07/2023	Animal Pest Management Services				12,262.37
			INV	INV-04292	Rabbit Control - Sutherland Way	2,434.03
			INV	INV-04293	Corella Management - June 2023	9,828.34
7558.6947-01	14/07/2023	Happywhenfit Pty Ltd				1,237.50
			INV	INV-0180	Low Waste Cooking Classes - Go FOGO	1,237.50
7558.7002-01	14/07/2023	Bianca Turri Photographer				4,400.00
			INV	INV-0483	Photography Services - Museum/Library Marketing	2,025.00
			INV	INV-0487	Photography Services - Bunbury Brighter	500.00
			INV	INV-0482	Photography Services - Aerial Imagery	1,875.00
7558.7206-01	14/07/2023	Active Discovery				26,677.75
			INV	182452	Supply & Install Shelter - Trinity Park	23,782.00
			INV	182466	Playground Repairs - Koombana Foreshore	786.50
			INV	182492	Playground Equipment - Chimes	2,109.25
7558.7269-01	14/07/2023	Kleen Conscience				311.03
			INV	INV-2467	Cleaning Meat Inspectors Offices - June 2023	311.03
7558.7283-01	14/07/2023	Team Global Express (IPEC) Pty Ltd				58.48
			INV	0606-C209150	Freight	58.48
7558.7317-01	14/07/2023	VROC Australia Pty Ltd				5,682.72
			INV	INV-0354	Decorative Lighting Control Gear Parts	5,682.72
7558.7326-01	14/07/2023	The Information Management Group Pty Ltd (TIMG)				525.83
			INV	93511389	Records Offsite Storage Fee - June 2023	525.83
7558.7332-01	14/07/2023	Palmfield Holdings Pty Ltd T/A Warrick Welding				715.00
			INV	S57050	Remove Bus Shelters - Vittoria Road & Island Queen	715.00
7558.7357-01	14/07/2023	West Coast Waste Pty Ltd				4,874.65
			INV	INV-0956	Crushed Concrete	573.21
			INV	INV-0957	Crushed Concrete	988.02
			INV	INV-0958	Crushed Concrete	486.09
			INV	34581	Crushed Concrete	880.00
			INV	INV-0841	Crushed Concrete	1,947.33
7558.7368-01	14/07/2023	Inclusion Solutions Limited				2,100.00
			INV	1418	Inclusive Events Workshop	2,100.00

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7558.7444-01	14/07/2023	Progress Printing West Pty Ltd					858.00
			INV	INV-0181745	Library Tote Bags	561.00	
			INV	INV-0181277	Pens - Museum	297.00	
7558.7491-01	14/07/2023	Ang International Pty Ltd T/A South West Concrete Cutting & Drilling					1,336.50
			INV	INV-0449	Concrete Cutting Ocean Drive	1,336.50	
7558.7498-01	14/07/2023	MSPD WA Pty Ltd					6,446.00
			INV	INV-2098	Bird Park Front of House Toilet Painting	770.00	
			INV	INV-2114	Multi Sport Pavilion Floor Repairs	5,676.00	
7558.7703-01	14/07/2023	Human Synergistics Australia Pty Limited					316.87
			INV	INVA054070	Staff Training - Lifestyle Index (LSI)	27.50	
			INV	INVA053743	Freight for Delivery of LSI Results Packages	289.37	
7558.7760-01	14/07/2023	The Flynn Family Trust T/A South West Cleaning					392.65
			INV	5807	BBQ Cleaning Services - June 2023	392.65	
7558.7767-01	14/07/2023	Netstar Australia Pty Ltd					25,300.44
			INV	167335	2023/24 GPS Subscription Renewal	25,300.44	
7558.7893-01	14/07/2023	LitSupport Pty Limited					110.00
			INV	INV604077	Scanning of Offsite Files - June 2023	110.00	
7558.7914-01	14/07/2023	Busselton Farmers Market					414.08
			INV	1186342	Animal Feed - BWP	414.08	
7558.7915-01	14/07/2023	MDM Entertainment Pty Ltd					276.37
			INV	SQ000040	Books - Library Local Stock	276.37	
7558.799-01	14/07/2023	Glenn Buck Milk Distribution					1,617.60
			INV	866	Milk	543.00	
			INV	867	Milk	191.60	
			INV	897	Milk	286.80	
			INV	896	Milk	596.20	
7558.7999-01	14/07/2023	Jem McKelvie Pty Ltd T/A Vogue Furniture					4,560.00
			INV	1303	Fatigue Mats & Stand Up Desks - BVIC	4,560.00	
7558.8015-01	14/07/2023	Aus Assist Pty Ltd T/A Council Direct					4,400.00
			INV	57099	Employment Advertising	4,400.00	
7558.8033-01	14/07/2023	Essential Coffee Pty Ltd					171.76
			INV	SI-00279697	SWSC Coffee Machine Repairs	171.76	
7558.8111-01	14/07/2023	Protector Fire Services Pty Ltd					4,746.50
			INV	10078980	Monthly Fire Detection Test & Log Books - June 23	143.00	
			INV	10079094	Emergency & Exit Lighting Maintenance - Various Sites	4,603.50	
7558.8144-01	14/07/2023	WA Mechanical and Site Services					3,191.28
			INV	INV-1722	Plant Service - BY2516A	493.98	
			INV	INV-1723	Vehicle Service - BY2562A	664.11	
			INV	INV-1724	Door Lock Assembly Repairs - BY706	325.45	

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			INV	INV-1726	Fortnightly Vehicle Maintenance - BY87076	251.24
			INV	INV-1727	Replace Jockey Wheel Tire - BY056V	319.98
			INV	INV-1729	Trailer Service / Inspection - BY83920	190.74
			INV	INV-1732	Trailer Service / Inspection - BY81475	188.10
			INV	INV-1734	Trailer Service / Inspection - 1TTA593	188.10
			INV	INV-1733	Trailer Service / Inspection - 1TLR436	188.10
			INV	INV-1731	Trailer Service / Inspection - BY86658	190.74
			INV	INV-1730	Trailer Service / Inspection - 1TJX773	190.74
7558.8522-01	14/07/2023	Rohin Patrick Kickett				500.00
			INV	2001418	Judging Fee for Noongar Country	500.00
7558.869-01	14/07/2023	Acumentis South West - Southpoint Nominees Pty Ltd				3,960.00
			INV	2305010929.1	Valuation - Ocean Drive, Bunbury	3,960.00
7558.8791-01	14/07/2023	The Trustee for the Folan Family Trust T/A Inspired Dev't Sol Pty Ltd				4,499.18
			INV	1922	Culture Coaching Workshop	4,499.18
7558.8880-01	14/07/2023	Iconic Property Services Pty Ltd				8,205.33
			INV	PSI028712	Cleaning Services - McCoombe Road Waste	130.90
			INV	PSI028711	Cleaning Services - Depot	172.79
			INV	PSI028710	Cleaning Services - Council Chambers	435.11
			INV	PSI028709	Cleaning Services - Administration	5,399.99
			INV	PSI028715	Cleaning Services - Museum	817.72
			INV	PSI028717	Cleaning Services - BRAG Ablutions	817.73
			INV	PSI028716	Cleaning Services - BVIC	261.69
			INV	PSI029013	Cleaning Services - Graham Bricknell Music Shell	169.40
7558.9065-01	14/07/2023	Ms J K Scott				238.57
			INV	REIMBURSE	Reimbursement of Expenditure - Museum	186.07
			INV	Reimbursement	Reimbursement of Expenditure - Museum	52.50
7558.9097-01	14/07/2023	Flick Anticimix Pty Ltd				880.00
			INV	602866251	Termite Treatment - Surf Life Saving Club	880.00
7558.926-01	14/07/2023	Call Associates Pty Ltd				732.16
			INV	114671	Call Centre Fees - June 2023	732.16
7558.929-01	14/07/2023	Institute of Public Works Engineering Australasia				1,705.00
			INV	247690	IPWEA Fleet Subscription 2023/24	1,705.00
7558.9317-01	14/07/2023	West Australian Newspapers Ltd - Administration				553.21
			INV	95916/MAY23	Newspapers - Administration	427.20
			INV	95915/APR23	Newspapers - Administration	126.01
7558.9359-01	14/07/2023	3D HR Legal Pty Ltd				2,525.60
			INV	INV-1488	Legal Fees	1,458.60
			INV	INV-1494	Psychosocial Hazards Training	1,067.00
7558.949-01	14/07/2023	Jacksons Drawing Supplies				1,148.75

City of Bunbury
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COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
			INV	23-00056113	Art Supplies - BRAG	119.85
			INV	23-00054757	Drying Rack - BRAG Studio 2	1,028.90
7558.959-01	14/07/2023	Jetline Kerbing Contractors				123,402.40
			INV	INV-1022	Halsey Street Path Installation	78,049.40
			INV	INV-1031	Footings Installation - Forrest Park	2,640.00
			INV	INV-1047	Kerbing - Cross Street	1,287.00
			INV	INV-1048	Kerbing - Sampson Street	1,232.00
			INV	INV-1046	Dunstan Street Kerb Adjustment	14,535.40
			INV	INV-1045	Paving Repairs - Brittain Road Roundabout	1,980.00
			INV	INV-1020	Extend Bus Stop Pad - Island Queen Street	1,760.00
			INV	INV-1051	Kerbing & Island Infill - Hennessey Road/Sandridge	5,753.00
			INV	INV-1050	Kerbing - Stanley Street	2,640.00
			INV	INV-1044	LATM / Kerbing & Concrete - Alyxia Drive	8,933.10
			INV	INV-1049	Concrete Slab - Trinity Rise College Grove	4,592.50
7558.9600-01	14/07/2023	Hildah Janse Van Rensburg				240.00
			INV	17	Yoga Instructor - June 2023	240.00
7558.9722-01	14/07/2023	South West Irrigation Management Solutions				2,145.00
			INV	INV-1271	Back Beach Irrigation Design - Stage 2	2,145.00
7558.9788-01	14/07/2023	Patrick Godsell Construction				5,817.92
			INV	189	Door Replacements & Painting - Koolambidi Woola	5,817.92
7558.9804-01	14/07/2023	R K Arnold & G Dowd & M B Dunphy & Others T/A Hall & Wilcox				643.50
			INV	684604	EBA Consultancy	643.50
7558.9922-01	14/07/2023	The Trustee for the Easton Family Trust (Blue Steel Roofing)				9,314.25
			INV	INV-0168	Roof Repairs - King Cottage	270.60
			INV	INV-0165	Replace Gutters - Withers Library	4,598.00
			INV	INV-0167	Roof Repairs - Morrissey Homestead	209.55
			INV	INV-0166	Roof Leak Repairs - Depot	320.10
			INV	INV-0164	Gutter Cleaning - Various Buildings	3,916.00
7558.9981-01	14/07/2023	Aurion Corporation Pty Ltd				3,927.00
			INV	HOS0020283	Aurion Licensing - May 2023	3,927.00
7558.9982-01	14/07/2023	Evolutionary Systems Pty Ltd T/A Evosys				166,001.00
			INV	AU/0623/6000044	Oracle CX Cloud Implementation	166,001.00
7560.10470-01	19/07/2023	Aware Super Clearing House				162,052.75
			INV	PAYROLL24-01	Superannuation for COB Staff F/E 04/07/2023	162,052.75
7561.10127-01	21/07/2023	Molly Werner				568.50
			INV	Reimbursement	Staff Reimbursement - BRAG Workshop Supplies	568.50
7561.10729-01	21/07/2023	Colleen Dawn Hartzler				1,086.44
			INV	ASN12886	Rates Refund	1,086.44
7561.10747-01	21/07/2023	Maureen Leslie Keegan				115.00

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Reference No.	Date	Payee	Description		Amount	
			INV	Refund	Reimbursement - Councillor Catering	115.00
7561.10751-01	21/07/2023	62 Thirty Cafe & Bar Pty Ltd				110.00
			INV	6.2022.37973.1	Planning Application Refund	110.00
7561.10752-01	21/07/2023	Scott Allen Prest				147.00
			INV	5.2023.97.1	Planning Application Refund	147.00
7561.10753-01	21/07/2023	Angelina Daqui & Matteo Daqui				850.00
			INV	52324	Verge Crossover Contribution	850.00
7561.8694-01	21/07/2023	Mrs K Morgan				85.54
			INV	Refund	Staff Reimbursement - Noongar Arts Program Supplies	85.54
7562.2109-01	21/07/2023	ALS Library Services Pty Ltd				1,610.32
			INV	421120230707	Library Local Stock	1,384.00
			INV	97889	Library Local Stock	226.32
7563.10065-01	21/07/2023	Malatesta Group Holdings Pty Ltd T/A Malatesta Road Paving & Hot Mix				2,330.00
			INV	SINV02722	Asphalt - Patching Truck	600.00
			INV	SINV02725	Asphalt - Patching Truck	200.00
			INV	SINV02728	Asphalt - Patching Truck	200.00
			INV	SINV02744	Asphalt - Patching Truck	200.00
			INV	SINV02751	Asphalt - Patching Truck	200.00
			INV	SINV02760	Asphalt - Patching Truck	200.00
			INV	SINV02743	Greenwaste Fee	170.00
			INV	SINV02767	Asphalt - Patch Truck	200.00
			INV	SINV02764	Asphalt - Patch Truck	200.00
			INV	SINV02785	Greenwaste Fee	160.00
7563.10244-01	21/07/2023	Dellawick Family Trust T/A Lonsdale Party Hire				2,891.00
			INV	INV-1409	Equipment Hire for Noongar Country	2,891.00
7563.10314-01	21/07/2023	Davenport Plumbing				5,720.17
			INV	15663	Forrest Park Consulting	1,372.00
			INV	15712	Plumbing Repairs - Koolambidi Woola	141.90
			INV	15711	Plumbing Repairs - Bus Station Old Railway Station	112.20
			INV	15709	Plumbing Repairs - Mangles Street Toilets	143.72
			INV	15708	Plumbing Repairs - Queens Gardens	143.72
			INV	15707	Plumbing Repairs - Maidens Park Reserve Toilets	143.72
			INV	15706	Plumbing Repairs - Stephen Street Exeloos Toilets	90.20
			INV	15705	Plumbing Repairs - SWSC	81.40
			INV	15704	Plumbing Repairs - Maidens Park Reserve Toilets	126.12
			INV	15703	Plumbing Repairs - Pelican Point Toilets	126.12
			INV	15702	Plumbing Repairs - Jetty Boat Ramp Toilets	126.12
			INV	15700	Plumbing Repairs - Library	103.40
			INV	15699	Plumbing Repair - SWSC	194.83

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<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>		<i>Amount</i>
			INV	15698	Plumbing Repairs - SWSC 146.15
			INV	15697	Plumbing Repairs - SWSC 309.17
			INV	15696	Plumbing Repairs - Athletics Track 261.87
			INV	15695	Plumbing Repairs - Hungry Hollow Toilets 265.59
			INV	15665	Plumbing Repairs - Surf Club Showers 579.70
			INV	15666	Plumbing Repairs - Library 547.94
			INV	15701	Plumbing Repairs - Maidens Park Reserve Toilets 560.58
			INV	15710	Plumbing Repairs - Pelican Point Toilets 143.72
7563.10345-01	21/07/2023	The Trustee for P & H Unit Trust T/A Laundry Services Bunbury			315.99
			INV	INV-2512	Laundry Services for Meat Inspectors 120.51
			INV	INV-2514	Laundry Services for Meat Inspectors 29.70
			INV	INV-2546	Laundry Services for Meat Inspectors 165.78
7563.10429-01	21/07/2023	The Trustee for the Petstock Bunbury Trust T/A PETstock Bunbury			129.47
			INV	75119334	BWP Animal Supplies 48.49
			INV	65770829	BWP Animal Supplies 80.98
7563.10502-01	21/07/2023	CS Legal			1,719.52
			INV	32272	Rates Debt Collection 1,719.52
7563.10510-01	21/07/2023	Cat Haven			22.00
			INV	CH250625	Cat Adoption Report June 2023 22.00
7563.10559-01	21/07/2023	The Trustee for Bunbury Centa No2 Trust T/A Harvey Norman AV/IT Bunbury			1,723.00
			INV	1633428	Vacuum Cleaner - BRAG 1,485.00
			INV	1625595	Toasted Sandwich Makers for Koolambidi Woola 238.00
7563.1056-01	21/07/2023	Leisure Institute of Western Australia Aquatics Inc			140.00
			INV	4174	SWSC Aquatics Membership 2023/24 140.00
7563.10593-01	21/07/2023	Hudson Global Resources (AUST) Pty Ltd			19,800.00
			INV	AU1382984	City of Bunbury CEO Recruitment 19,800.00
7563.10623-01	21/07/2023	The Trustee for the Wame Trust T/A When Adam Met Eve			8,954.00
			INV	INV-0239	Corporate Business Plan, LTFP & Workforce Plan 8,954.00
7563.10656-01	21/07/2023	W H Location Service Pty Ltd T/A ABAXA			9,860.47
			INV	SIN015804	Koombana North Carpark Service Pothole Location 9,860.47
7563.10692-01	21/07/2023	Barbara Ellen Freeman			104.28
			INV	1950.1	Trophies for Wearable Art Festival & Competition 104.28
7563.10722-01	21/07/2023	Ready Industries Pty Ltd T/A 1300TempFence			429.00
			INV	J1253200001	Temporary Fence Hire - Des Ugle Park 429.00
7563.10726-01	21/07/2023	Darrell Knight T/A Micro Products Australia			273.50
			INV	10630	Microchipping Supplies - Pound 273.50
7563.10728-01	21/07/2023	Deborah Ann Castrilli T/A AAA Cleaning Bunbury			400.00
			INV	36	Cleaning - SWSC 400.00
7563.10746-01	21/07/2023	Tyler Mark James Hill			450.00

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COB Municipal Account

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			INV	109	Creche Supplies - BRAG	450.00
7563.10750-01	21/07/2023	D&L Studio Pty Ltd T/A Metal Artwork Badges				208.89
			INV	20273	Staff Badges	208.89
7563.109-01	21/07/2023	Australia Post				3,016.65
			INV	1012533691	Postage - June 2023	3,016.65
7563.1406-01	21/07/2023	Quintzillion				1,285.02
			INV	30312	Retail Merchandise - BWP	1,285.02
7563.1419-01	21/07/2023	Holcim Australia Pty Ltd				205.04
			INV	9408755568	Concrete - Koombana Drive	205.04
7563.1579-01	21/07/2023	Stirling Street Arts Centre				21,009.87
			INV	8651	Capital Funding	21,009.87
7563.1709-01	21/07/2023	Total Eden Pty Ltd / Nutrien Water				864.75
			INV	412727596	Retic Parts - Bicentennial Square	172.67
			INV	412660859	Retic Supplies - Stock	692.08
7563.1747-01	21/07/2023	U R Safe Pty Ltd				456.50
			INV	20481	Electric Security Fence Repairs - Depot	456.50
7563.1836-01	21/07/2023	Western Allpest Services Pty Ltd				6,550.00
			INV	42069	Pigeon Control - BREC Green Room	350.00
			INV	42066	Pigeon Control - BREC Stage	450.00
			INV	42071	Pigeon Control - BREC	1,800.00
			INV	42065	Pigeon Control - BREC	1,800.00
			INV	42067	Pigeon Control - Paisley Centre Toilets	550.00
			INV	42068	Pigeon Control - Stirling Street Arts Centre	1,600.00
7563.1838-01	21/07/2023	Synergy				335.07
			INV	991840270/JUL23	Electricity Charges - 13/05/2023 to 12/07/2023	335.07
7563.1867-01	21/07/2023	Work Clobber - Bunbury				1,237.31
			INV	23-00011516	Staff Uniform - SWSC	230.10
			INV	23-00015033	PPE Boots - Infrastructure	190.80
			INV	23-00010817	Staff Uniform - Administration	160.15
			INV	23-00015060	PPE Boots - Infrastructure	179.10
			INV	23-00015428	PPE Boots - Infrastructure	184.50
			INV	23-00012084	Staff Uniform - Infrastructure	292.66
7563.1915-01	21/07/2023	Australasian Performing Right Association Limited				1,434.77
			INV	369300	Council Music Licence Fee - 1/7/2023 to 30/9/2023	1,434.77
7563.194-01	21/07/2023	J Blackwood & Son Pty Ltd				348.54
			INV	SI05274932	Asbestos Kit - SWSC	348.54
7563.197-01	21/07/2023	BOC Limited				48.60
			INV	4034382240	Gas Charges - BWP	48.60
7563.2023-01	21/07/2023	SirsiDynix				23,920.54

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COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
			INV	INV14119	SirsiDynix Library Management System 2023/24	23,920.54
7563.2070-01	21/07/2023	Passionate Baker				331.96
			INV	185858	SWSC Cafe Supplies	37.82
			INV	185946	SWSC Cafe Supplies	51.62
			INV	185967	SWSC Cafe Supplies	41.72
			INV	186070	SWSC Cafe Supplies	41.72
			INV	186194	SWSC Cafe Supplies	37.82
			INV	186297	SWSC Cafe Supplies	41.72
			INV	186397	SWSC Cafe Supplies	41.72
			INV	186518	SWSC Cafe Supplies	37.82
7563.2197-01	21/07/2023	South West Pets				2,197.35
			INV	I0000001750	Animal Supplies - BWP	765.90
			INV	I0000001751	BWP Animal Supplies	723.00
			INV	I0000001752	BWP Animal Supplies	615.45
			INV	I0000001753	BWP Animal Supplies	93.00
7563.2202-01	21/07/2023	Woolworths Limited				325.75
			INV	4905556	SWSC Cafe Supplies	54.70
			INV	4911871	Milk - BWP	5.85
			INV	4920320	SWSC Cafe Supplies	40.60
			INV	4896313	SWSC Cafe Supplies	62.10
			INV	4934566	Explorer Boat & Soccer Ball - SWSC	149.00
			INV	4964874	Milk - BWP	13.50
7563.2209-01	21/07/2023	Bidfood Australia				7,628.46
			INV	I59595581.BUN	SWSC Cafe Supplies	1,638.34
			INV	I59595582.BUN	SWSC Cafe Supplies	10.31
			INV	I59618960.BUN	SWSC Cafe Supplies	348.84
			INV	I59635908.BUN	SWSC Cafe Supplies	263.10
			INV	I59664411.BUN	SWSC Cafe Supplies	1,158.26
			INV	I59677225.BUN	SWSC Cafe Supplies	930.43
			INV	I59664412.BUN	BWP Kiosk Supplies	566.55
			INV	I59704280.BUN	SWSC Cafe Supplies	1,088.83
			INV	I59735195.BUN	SWSC Cafe Supplies	1,623.80
7563.2267-01	21/07/2023	Les Mills Asia Pacific				1,534.24
			INV	1227907	SWSC Gym Licence Fee - July 2023	1,534.24
7563.2424-01	21/07/2023	Sportsworld of WA				330.00
			INV	142866	Swimming Accessories - SWSC	330.00
7563.2453-01	21/07/2023	Dormakaba Australia Pty Ltd				1,413.16
			INV	35WA1111820	Automatic Door Maintenance - BREC	198.00
			INV	35WA1111838	Automatic Door Repairs - Koolambidi Woola	1,215.16

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7563.2579-01	21/07/2023	TJ Depiazzi & Sons				5,962.22
			INV	130003	Soil Mix	4,977.50
			INV	129963	Mulch & Garden Mix	984.72
7563.263-01	21/07/2023	Bunbury Ezy Bins				363.00
			INV	8174	Skip Bin Hire - BRAG	363.00
7563.2693-01	21/07/2023	Kmart				170.00
			INV	199928	Towel & Kettle - SWSC	125.00
			INV	199887	Ball Pit Balls, Inflatable Boats - SWSC	45.00
7563.271-01	21/07/2023	Bunbury Harvey Regional Council				46,591.21
			INV	INV-3782	Waste Disposals Cleanaway - June 2023	46,591.21
7563.2849-01	21/07/2023	Waterlogic Australia Pty Ltd				541.01
			INV	CD-3569179	SWSC Equipment Rental Services - July 2023	541.01
7563.289-01	21/07/2023	Bunbury Mower Service Pty Ltd				87.00
			INV	68888#6	Small Plant Parts - Threaded Pilot Bit	87.00
7563.3-01	21/07/2023	A & L Printers				356.00
			INV	61467	Business Cards	356.00
7563.301-01	21/07/2023	Bunbury Print				85.00
			INV	29810	Business Cards - SWSC	85.00
7563.3029-01	21/07/2023	Sewlex Manufacturing				432.30
			INV	IN-47025	Plastic Seals - SWSC	432.30
7563.306-01	21/07/2023	Bunbury Regional Entertainment Centre				25,549.70
			INV	CPI Increase	CPI Increase on Operational Funding - 2019 to 2023	25,549.70
7563.3204-01	21/07/2023	PFD Food Services Pty Ltd				4,843.05
			INV	LH650382	SWSC Cafe Supplies	1,374.30
			INV	LH687061	SWSC Cafe Supplies	764.95
			INV	LH716204	SWSC Cafe Supplies	1,124.85
			INV	LH716205	SWSC Cafe Supplies	12.15
			INV	LH663108	BWP Kiosk Supplies	771.20
			INV	LH752742	SWSC Cafe Supplies	795.60
7563.327-01	21/07/2023	Bunbury Veterinary Clinic				493.35
			INV	1/431044	Veterinary Consultations	57.75
			INV	1/431037	Veterinary Consultations	320.10
			INV	1/431559	Veterinary Consultations	115.50
7563.335-01	21/07/2023	Bunnings Group Limited				4,554.10
			INV	2179/99899320	Lifespan Kids Creative Drawing Board - SWSC	329.00
			INV	2179/01229836	Flag Attachments - BRAG	22.12
			INV	2179/01468046	Gallery & Exhibition Furniture - BRAG	2,680.02
			INV	2179/00113296	Tape/Pruners/Markers/Earmuffs/Tape Measures	996.64
			INV	2179/99800129	Postcrete	526.32

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7563.3376-01	21/07/2023	Sonic HealthPlus					2,301.80
			INV	2975968	Pre-Employment Medicals - Recruitment	440.56	
			INV	2978003	Pre-Employment Medicals - Recruitment	440.56	
			INV	2978943	Pre-Employment Medicals - Recruitment	440.56	
			INV	2978944	Pre-Employment Medicals - Recruitment	539.56	
			INV	2980694	Pre-Employment Medicals - Recruitment	440.56	
7563.3665-01	21/07/2023	Prime Industrial Products Pty Ltd T/A Prime Supplies					25.70
			INV	240310866	Tooling - Pruning Saw Chain	3.35	
			INV	240311040	Cup Head Bolts/Washers	22.35	
7563.371-01	21/07/2023	Carbone Bros Pty Ltd					6,863.84
			INV	I103631	Select Sand Fill	3,481.34	
			INV	I103629	Select Sand Fill	1,650.00	
			INV	I103594	Select Sand Fill	1,732.50	
7563.378-01	21/07/2023	Carter Fencing Contractors					363.00
			INV	INV-1203	Removal of Fence Panels - Carr Place	363.00	
7563.3958-01	21/07/2023	JCW Electrical Pty Ltd					1,860.73
			INV	22245	Electrical Maintenance - Depot	259.75	
			INV	22265	Electrical Maintenance - Administration	537.39	
			INV	22264	Electrical Maintenance - Bellemore Park	112.20	
			INV	22291	Electrical Maintenance - SWSC	124.30	
			INV	22290	Electrical Maintenance - Hay Park South Multisport	174.51	
			INV	22289	Electrical Maintenance - Surf Club	652.58	
7563.415-01	21/07/2023	City & Regional Fuels					627.00
			INV	859062	Unleaded Fuel	627.00	
7563.4167-01	21/07/2023	The Print Shop Bunbury					817.30
			INV	1592176	Swimming Pool Inspection Books	470.80	
			INV	1592923	Smart Parking Brochures	346.50	
7563.4440-01	21/07/2023	Dynamic Gift International Pty Ltd					3,734.50
			INV	ORD46563	Lanyards - SWSC	3,734.50	
7563.4505-01	21/07/2023	CipherTel Pty Ltd					3,300.00
			INV	16223	Depot Microwave Link - July 2023	3,300.00	
7563.462-01	21/07/2023	Coca Cola Amatil (Aust) Pty Ltd					328.10
			INV	231720595	BWP Kiosk Supplies	328.10	
7563.462-02	21/07/2023	Coca Cola Amatil (Aust) Pty Ltd					1,468.46
			INV	231720592	SWSC Cafe Supplies	758.85	
			INV	231742093	SWSC Cafe Supplies	709.61	
7563.4644-01	21/07/2023	Silverfern Computers					1,144.00
			INV	19478	Annual Subscription - ManageEngine Desktop Central	1,144.00	
7563.4795-01	21/07/2023	Proludic Pty Ltd					1,206.38

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			INV	26382	Playground Equipment - Sykes Foreshore	1,206.38
7563.4858-01	21/07/2023	Arbor Guy				31,304.37
			INV	90530	Tree Removal & Mulching - BWP	1,760.00
			INV	90514	Tree Removal - Blair Street	4,989.60
			INV	90531	Tree Removal - Marlston Drive	839.92
			INV	90528	Tree Maintenance - Stirling Street	831.60
			INV	90526	Tree Maintenance - Stanley Street	4,381.34
			INV	90525	Tree Removal - Nalbarra Drive	1,347.19
			INV	90524	Tree Removal - Rodsted Street	839.92
			INV	90523	Tree Removal - Picton Crescent	1,854.47
			INV	90516	Tree Removal - King Road	1,854.47
			INV	90515	Tree Removal - Woodley Road	839.92
			INV	90513	Tree Removal - Ocean Drive	1,014.55
			INV	90512	Tree Removal - Queensbury Street	839.92
			INV	90511	Street Tree Maintenance - Roberts Crescent	332.64
			INV	90510	Tree Removal - Stockley Road	1,347.19
			INV	90509	Tree Pruning from Powerlines - Nalbarra Drive	1,643.00
			INV	90507	Street Tree Maintenance - Tuart Street	1,038.31
			INV	90505	Tree Maintenance - Mangles Street	997.92
			INV	90504	Tree Maintenance - Thomas Street	665.28
			INV	90501	Tree Maintenance - Mindalong Close	472.82
			INV	90500	Tree Maintenance - Columbine Terrace	472.82
			INV	90499	Tree Maintenance - Forrest Street	1,663.20
			INV	90498	Tree Maintenance - Portofino Crescent	945.65
			INV	90497	Tree Maintenance - Little Street	332.64
7563.4973-02	21/07/2023	Carey Park Football Sporting & Community Club Incorporated				127.70
			INV	DD114.2023.818.1	Refund - Application for Section 39 Liquor Licence	127.70
7563.4993-01	21/07/2023	Vorgee				2,544.30
			INV	178004	SWSC Trading Merchandise	1,016.40
			INV	178005	SWSC Trading Merchandise	1,527.90
7563.5036-01	21/07/2023	Environex International Pty Ltd				4,013.13
			INV	312396	SWSC Chemicals and Cleaning Supplies	2,461.68
			INV	312397	SWSC Chemicals and Cleaning Supplies	742.94
			INV	312589	SWSC Chemicals and Cleaning Supplies	808.51
7563.5224-01	21/07/2023	Commercial Aquatics Australia Pty Ltd				1,144.00
			INV	30049	SWSC Pool Repairs - Leaking Air Hose	599.50
			INV	30048	SWSC Repair Sample Water Line	544.50
7563.527-01	21/07/2023	Cross Security Services				5,270.50
			INV	INV-31249	Alarm System Maintenance - SWSC	1,270.50

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			INV	INV-31312	Alarm System Monitoring 01/07/2023 to 30/09/2023	4,000.00
7563.5412-01	21/07/2023	Picton Civil Pty Ltd				6,717.70
			INV	P17514	Demolition - Damaged Wall at Bunbury Boat Club	6,717.70
7563.5415-01	21/07/2023	Ombo Pty Ltd T/A Wight and Emmett				711.40
			INV	I0000012412	BWP Animal Feed	466.50
			INV	I0000012427	BWP Animal Feed	244.90
7563.5467-01	21/07/2023	JB Hi-Fi Group Pty Ltd				324.00
			INV	BD1153389	IT Equipment - Keyboard/Mouse Combos, Docks	324.00
7563.5725-01	21/07/2023	Officeworks Superstores Pty Ltd - Bunbury (50693711)				1,029.13
			INV	608479613	Stationery - Museum	64.98
			INV	608309233	Tea Trolley - Museum	469.95
			INV	606804784	IT Equipment - Mobile Phone Wall Chargers	390.84
			INV	606721098	Noongar Art Program Supplies - BRAG	58.63
			INV	608383246	Lock Box Replacement - Depot	44.73
7563.5798-01	21/07/2023	Renae Elizabeth Twigg				225.00
			INV	15	Group Fitness Instructor - SWSC	225.00
7563.5931-01	21/07/2023	Nathan Gardiner				92.95
			INV	300	Art Classes Materials - BRAG	92.95
7563.5967-01	21/07/2023	Arts Law Centre of Australia				400.00
			INV	INV-62794	Annual Membership	400.00
7563.6221-01	21/07/2023	West Australian Newspapers Ltd - SWSC				82.80
			INV	73609072023	Newspapers - SWSC	82.80
7563.6230-01	21/07/2023	Bunbury Towing & Busselton Towing Service				612.50
			INV	INV-43658	Vehicle Towing Charges	140.00
			INV	INV-44070	Vehicle Towing Charges	130.00
			INV	INV-44118	Vehicle Towing Charges	212.50
			INV	INV-44151	Vehicle Towing Charges	130.00
7563.6266-01	21/07/2023	CB Traffic Solutions Pty Ltd				8,317.96
			INV	13346	Traffic Management - Ocean Drive	449.22
			INV	13347	Traffic Management - Parade Road/Hay Park Drainage	1,190.62
			INV	13348	Traffic Management - King Road/Sandridge Street	1,415.84
			INV	13349	Traffic Management - Sweeney Street	1,061.78
			INV	13385	Traffic Management - Mary Street	1,914.00
			INV	13382	Traffic Management - Hayes Street	501.60
			INV	13383	Traffic Management - Henley Drive	382.80
			INV	13387	Traffic Management - Sweeney Street	381.15
			INV	13384	Traffic Management - Island Queen Street	571.73
			INV	13386	Traffic Management - Ocean Drive	449.22
7563.6333-01	21/07/2023	Equans Mechanical Services Australia Pty Ltd				200.66

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			INV	2548850	Aircon Maintenance/Repairs - Depot	200.66
7563.6381-01	21/07/2023	Holiday Guide Pty Ltd				80.69
			INV	INV-4027	BookEasy Commission - May & June 2023	80.69
7563.6475-01	21/07/2023	St John Ambulance Western Australia Ltd				650.60
			INV	STKINV00044079	Wall Mountable First Aid Kit - Depot	235.95
			INV	STKINV00043729	First Aid Kits For Emergency	414.65
7563.6538-01	21/07/2023	Local Government Professionals Australia - WA				2,385.00
			INV	32348	Silver Local Government Subscription	2,200.00
			INV	32451	Affiliate Member Subscription	185.00
7563.6599-01	21/07/2023	K's Home Kitchen				845.00
			INV	3167	Catering David Smith Reception Honorary Freeman	845.00
7563.6615-01	21/07/2023	AHA Consulting				570.00
			INV	247826	Staff Training - Essentials of Engagement Workshop	570.00
7563.6787-01	21/07/2023	McDonald Fencing				874.50
			INV	INV-6255	Fencing - Catalpa Park/Picton Primary School	874.50
7563.6798-01	21/07/2023	WINC Australia Pty Ltd				1,022.39
			INV	9042924325	Paper Guillotine - BWP	306.72
			INV	9042847309	Stationery - Administration	5.61
			INV	9042869074	Stationery - Administration	710.06
7563.7018-01	21/07/2023	On2it Graphics				264.00
			INV	INV-3943	Waste Services Calendar 2023	264.00
7563.7036-01	21/07/2023	Octagon Lifts Pty Ltd				4,918.02
			INV	61188	GSM Unit Installation to Elevator - Senior Citizen	1,697.92
			INV	61189	GSM Unit Installation to Elevator - BREC	3,220.10
7563.7151-01	21/07/2023	Procare Locksmiths				1,350.00
			INV	13951	Padlocks/Keys - Hands Oval Redevelopment	1,350.00
7563.7173-01	21/07/2023	GC Sales WA				13,158.34
			INV	13496	Bins - Waste	4,547.87
			INV	13495	Bins - Waste	3,372.27
			INV	13501	Bins - Waste	5,238.20
7563.7187-01	21/07/2023	Aqua Pure				686.40
			INV	1242	Annual Rental Fee - AquaChill Water Cooler	686.40
7563.7283-01	21/07/2023	Team Global Express (IPEC) Pty Ltd				37.68
			INV	0607-C209150	Freight	37.68
7563.7330-01	21/07/2023	Tuff Stuff Washrooms				3,221.90
			INV	2507	Jumbo Toilet Roll Holders/Sharps Containers	3,221.90
7563.7332-01	21/07/2023	Palmfield Holdings Pty Ltd T/A Warrick Welding				4,538.05
			INV	S57143	Refurbish Bus Shelter - Hastie Street	4,538.05
7563.7337-01	21/07/2023	EQUANS Mechanical Services (WA) Pty Ltd				1,980.10

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			INV	2548987	SWSC Airconditioning Unit Repair Investigation	1,247.40
			INV	2541723	Ice Machine Maintenance - Depot	172.62
			INV	2548490	Aircon Maintenance - Administration	387.75
			INV	2536546	Aircon Half Yearly Maintenance - Bunbury Bowling Club	172.33
7563.7357-01	21/07/2023	West Coast Waste Pty Ltd				3,388.00
			INV	INV-0703	Road Base - Brittain Road	1,056.00
			INV	36810	Hook Bin Hire	297.00
			INV	36907	Hook Bin Hire	770.00
			INV	36032	Hook Bin Hire - SWSC	385.00
			INV	36083	Hook Bin Hire	880.00
7563.739-01	21/07/2023	Brownes Food Operations Pty Ltd				2,348.80
			INV	17289155	SWSC Cafe Supplies	1,020.44
			INV	17299866	SWSC Cafe Supplies	692.51
			INV	17310875	SWSC Cafe Supplies	635.85
7563.7703-01	21/07/2023	Human Synergistics Australia Pty Limited				148.50
			INV	INVA054285	Staff Training - LSI Circumplex Summary Posters	148.50
7563.7760-01	21/07/2023	The Flynn Family Trust T/A South West Cleaning				791.95
			INV	5654	BBQ Cleaning Services - May 2023	791.95
7563.777-01	21/07/2023	Garage Doors South West				2,050.00
			INV	22455	Roller Door - Ned Miles Pavilion	2,050.00
7563.7914-01	21/07/2023	Busselton Farmers Market				1,368.48
			INV	1186694	SWSC Cafe Supplies	172.42
			INV	1187018	BWP Animal Feed	353.19
			INV	1186770	SWSC Cafe Supplies	79.63
			INV	1186856	SWSC Cafe Supplies	156.04
			INV	1186674	BWP Animal Feed	379.38
			INV	1187134	SWSC Cafe Supplies	154.74
			INV	1187507	SWSC Cafe Supplies	73.08
7563.7978-01	21/07/2023	Councillor K Turner				119.18
			INV	11072023	Private Vehicle Allowance Claim	119.18
7563.799-01	21/07/2023	Glenn Buck Milk Distribution				308.20
			INV	924	Milk - Depot	308.20
7563.8033-01	21/07/2023	Essential Coffee Pty Ltd				2,259.56
			INV	SI-00284060	Coffee Machine Supplies - BWP	356.25
			INV	SI-00283441	SWSC Cafe Supplies	1,523.86
			INV	SI-00283561	SWSC Coffee Supplies	141.12
			INV	SI-00284316	Coffee Machine Rental - BWP	238.33
7563.8089-01	21/07/2023	Paradigm Cleaning and Professional Services Pty Ltd				165.00
			INV	11764	Cleaning Services - Library	165.00

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7563.8144-01	21/07/2023	WA Mechanical and Site Services	INV	INV-1725	Plant Service & Repairs - BY568G	1,013.78
						1,013.78
7563.8685-01	21/07/2023	Stephen Benedict Taylor	INV	13072023	Acquisition of Artwork Noongar Country 2023 - BRAG	5,200.00
						5,200.00
7563.906-01	21/07/2023	Huggable Toys	INV	50559	Merchandise - BWP	1,182.56
						1,182.56
7563.9097-01	21/07/2023	Flick Anticimix Pty Ltd	INV	601143222C	Pest Control - Paisley Centre Toilet Block	220.00
			INV	601143219C	Pest Control - Koombana Bay Ablutions	385.00
			INV	601143224C	Pest Control - Kings Cottage Laurence Saunders She	220.00
			INV	601143220C	Pest Control - Lyons Cove Sykes Foreshore Ablution	330.00
			INV	601143221C	Pest Control - Big Swamp Toilet Block	220.00
			INV	601143223C	Pest Control - Museum	440.00
			INV	601143225C	Pest Control - Kings Cottage	220.00
			INV	601143227C	Pest Control - Kings Cottage Buggy Shelter Shed	220.00
			INV	601143226C	Pest Control - Kings Cottage Trevena Annexe Shed	220.00
7563.9278-01	21/07/2023	Denise Jetta	INV	13072023	Acquisition of Artwork Noongar Country 2023 - BRAG	3,216.00
						3,216.00
7563.9300-02	21/07/2023	Katelyn Whitehurst	INV	13072023	Materials & Exhibition Furniture for Noongar Country	300.00
			INV	10072023	Noongar Country 2023 Curation - BRAG	3,750.00
						3,750.00
7563.949-01	21/07/2023	Jacksons Drawing Supplies	INV	23-00056052	Noongar Arts Program Workshop Supplies - BRAG	76.00
						76.00
7563.959-01	21/07/2023	Jetline Kerbing Contractors	INV	INV-1055	Paving - Stephen Street	2,750.00
			INV	INV-1054	Paving - Wittenoom / Symmons Street Roundabout	3,300.00
						3,300.00
7563.9600-01	21/07/2023	Hildah Janse Van Rensburg	INV	18	SWSC Group Fitness Instructor	120.00
						120.00
7563.9788-01	21/07/2023	Patrick Godsell Construction	INV	188	Pressure Cleaning & Bird Netting Installation - BRAG	2,320.59
			INV	191	Disabled Access Door Replacement Koolambidi Woola	2,299.00
			INV	192	Indicator Bolts for Toilet Doors - Koolambidi Woola	154.00
						154.00
7563.9888-01	21/07/2023	South Bunbury Football Club	INV	INV-0531	Compensation - Loss of Use & Revenue During Upgrade	27,500.00
			INV	INV-0744	Compensation - Loss of Bar Revenue During Upgrade	33,659.25
						33,659.25
7563.993-01	21/07/2023	Wild Republic Australasia Pty Ltd	INV	SI513919	Retail Merchandise - BWP	717.20
						717.20
7565.10755-01	28/07/2023	Miranda Caitlin Gaunt	INV	53173	Verge Crossover Contribution	745.65
						745.65

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7565.8010-01	28/07/2023	Lee John Waters				2,368.00
			INV	ASN15541	Rates Refund	2,368.00
7566.10065-01	28/07/2023	Malatesta Group Holdings Pty Ltd T/A Malatesta Road Paving & Hot Mix				720.00
			INV	SINV02796	Asphalt - Patch Truck	200.00
			INV	SINV02798	Asphalt - Patch Truck	200.00
			INV	SINV02818	Greenwaste Fee	120.00
			INV	SINV02819	Asphalt - Patch Truck	200.00
7566.10122-01	28/07/2023	Micro Computer Services P/L				357.50
			INV	14203	Gate/REA Touch Repairs - SWSC	357.50
7566.10244-01	28/07/2023	Dellawick Family Trust T/A Lonsdale Party Hire				270.00
			INV	INV-1336	Equipment Hire / Cocktail Table -BRAG Biennale 2023	270.00
7566.10248-01	28/07/2023	Karyn Rowe				234.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023	234.00
7566.10265-01	28/07/2023	Cloudmix Pty Ltd				1,452.00
			INV	CMX-INV-0295	Monthly 5stream Platform Access	1,452.00
7566.10314-01	28/07/2023	Davenport Plumbing				1,497.49
			INV	15723	Plumbing Repairs - SWSC	250.21
			INV	15722	Plumbing Repairs - Maidens Reserve Toilets	118.42
			INV	15724	Plumbing Repairs - Stephen Street Exeloos	134.92
			INV	15721	Plumbing Repairs - Maidens Reserve Toilets	134.92
			INV	15720	Plumbing Repairs - Koombana Bay	134.92
			INV	15719	Plumbing Repairs - Riviera Way Pelican Point	118.42
			INV	15718	Plumbing Repairs - Bus Station Toilets	118.42
			INV	15717	Plumbing Repairs - Stephen Street Exeloo	126.12
			INV	15716	Plumbing Repairs - Koolambidi Woola	126.12
			INV	15715	Plumbing Repairs - Stephen Street Exeloo	72.60
			INV	15714	Plumbing Repairs - Koolambidi Woola	162.42
7566.10345-01	28/07/2023	The Trustee for P & H Unit Trust T/A Laundry Services Bunbury				150.21
			INV	INV-2586	Laundry Services for Meat Inspectors	150.21
7566.10355-01	28/07/2023	Institute of Building Technology Western Australia Pty Ltd				74.00
			INV	8522	Staff Training - Advanced Diploma Building Surveying	37.00
			INV	8531	Staff Training - Advanced Diploma Building Surveying	37.00
7566.10383-01	28/07/2023	Fiore Family Trust T/A LD Total				1,438.25
			INV	127665	Back Beach Irrigation Repairs	1,438.25
7566.10429-01	28/07/2023	The Trustee for the Petstock Bunbury Trust T/A PETstock Bunbury				140.78
			INV	59166659	BWP Animal Feed	40.94
			INV	59541544	BWP Animal Feed	79.88
			INV	59360975	BWP Animal Feed	19.96
7566.10460-01	28/07/2023	Cutting Cart Pty Ltd t/as Dardanup Butchering Co				205.10

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			INV	BW355973	BWP Animal Feed	205.10
7566.10499-01	28/07/2023	Leanne Shaw				660.00
			INV	INV-0084	Personal Development Coaching Workshop	181.50
			INV	INV-0086	Personal Development Coaching Workshops	478.50
7566.10524-01	28/07/2023	Sally Elisabeth Stoneman				200.00
			INV	2	Biennale Artist Fee - BRAG	200.00
7566.10671-01	28/07/2023	Therese Marie Price				104.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023	104.00
7566.10694-01	28/07/2023	Chimeris Group				2,500.00
			INV	BUN0307DMP-1	Development of Disaster Management Plan	2,500.00
7566.10710-01	28/07/2023	Mikaela Bree Kerwin				1,000.00
			INV	26072023	Youth Advisory Council Professional Development	1,000.00
7566.10716-01	28/07/2023	Caitlyn Dawn Sprigg				675.00
			INV	1	SWSC Group Fitness Instructor	675.00
7566.1104-01	28/07/2023	M & B Sales Pty Ltd				155.05
			INV	20169691	Indicator Bolts - Koolambidi Woola	155.05
7566.1220-01	28/07/2023	LGIS Insurance Broking (JLT Risk Solutions)				1,006.69
			INV	062-214293	2023/24 Insurance Renewal - Marine Hull	676.69
			INV	062-214292	2023/24 Insurance Renewal - Marine Cargo	330.00
7566.1221-01	28/07/2023	LGISWA - Liability Scheme				699,521.23
			INV	100-154473-01	2023/24 Insurance Premiums	699,521.23
7566.1419-01	28/07/2023	Holcim Australia Pty Ltd				1,769.90
			INV	9408769361	Concrete - Devonshire Street	1,303.50
			INV	9408774218	Exposes/Polished Concrete - Blair Street	466.40
7566.1437-01	28/07/2023	Ricoh Business Centre (Emerge Office)				44.85
			INV	162884	Photocopier Meter Readings - Withers Library	44.85
7566.161-01	28/07/2023	BCE Surveying Pty Ltd				8,662.50
			INV	14649	Withers Regional Renewal - Utility Survey	8,662.50
7566.1623-01	28/07/2023	South West Septics				286.00
			INV	IV0000005187	Empty Greasetrap - SSAC	286.00
7566.1709-01	28/07/2023	Total Eden Pty Ltd / Nutrien Water				3,313.42
			INV	412745347	Valve Boxes - Hay Park	662.68
			INV	412747337	Valve Boxes - Hay Park	2,650.74
7566.171-01	28/07/2023	Bell Fire Equipment Company Pty Ltd				1,375.00
			INV	INV-15904	SCBA Wall Mounted Stowage Cabinet - SWSC	1,045.00
			INV	INV-15899	Lay Flat Yellow Hose	330.00
7566.1713-01	28/07/2023	Totally Sound				362.68
			INV	16021	Gym Speakers Repairs - SWSC	292.72
			INV	16019	Microphone Wind Sock - SWSC	69.96

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7566.174-01	28/07/2023	Benara Nurseries					4,111.68
			INV	469335	Supply Trees	1,057.00	
			INV	469336	Supply Trees	3,054.68	
7566.1790-01	28/07/2023	Western Australian Local Government Association					1,914.00
			INV	SI-005891	Local Government Climate Risk Assessment Training	638.00	
			INV	SI-005907	Staff Training - State Employment Law Essentials	638.00	
			INV	SI-005937	Staff Training - Policy Development & Procedure Writing	638.00	
7566.1838-01	28/07/2023	Synergy					14,423.95
			INV	987904520/JUL23	Electricity Charges - 18/05/2023 to 14/07/2023	245.55	
			INV	194258760/JUL23	Electricity Charges - 20/06/2023 to 17/07/2023	499.35	
			INV	250842960/JUL23	Electricity Charges - 16/05/2023 to 14/07/2023	186.27	
			INV	324624410/JUL23	Electricity Charges - 19/05/2023 to 18/07/2023	1,304.24	
			INV	963942590/JUL23	Electricity Charges - 23/05/2023 to 20/07/2023	127.45	
			INV	684226670/JUL23	Electricity Charges - 19/05/2023 to 18/07/2023	143.26	
			INV	526183150/JUL23	Electricity Charges - 20/06/2023 to 17/07/2023	4,307.61	
			INV	191682160/JUL23	Electricity Charges - 23/05/2023 to 19/07/2023	131.22	
			INV	988423140/JUL23	Electricity Charges - 13/05/2023 to 13/07/2023	277.95	
			INV	737718910/JUL23	Electricity Charges - 17/05/2023 to 14/07/2023	118.72	
			INV	951172100/JUL23	Electricity Charges - 11/05/2023 to 11/07/2023	120.71	
			INV	636506250/JUL23	Electricity Charges - 12/05/2023 to 11/07/2023	399.17	
			INV	795575230/JUL23	Electricity Charges - 12/05/2023 to 11/07/2023	122.41	
			INV	444045800/JUL23	Electricity Charges - 20/05/2023 to 19/07/2023	118.27	
			INV	720027020/JUL23	Electricity Charges - 11/05/2023 to 11/07/2023	119.81	
			INV	496865330/JUL23	Electricity Charges - 12/05/2023 to 10/07/2023	3,623.17	
			INV	338023710/JUL23	Electricity Charges - 13/05/2023 to 12/07/2023	132.61	
			INV	207029190/JUL23	Electricity Charges - 13/05/2023 to 12/07/2023	140.05	
			INV	371437260/JUL23	Electricity Charges - 13/05/2023 to 12/07/2023	173.42	
			INV	770120590/JUL23	Electricity Charges - 13/05/2023 to 12/07/2023	142.29	
			INV	552595330/JUL23	Electricity Charges - 12/05/2023 to 11/07/2023	117.89	
			INV	512959230/JUL23	Electricity Charges - 11/05/2023 to 10/07/2023	393.06	
			INV	995010120/JUL23	Electricity Charges - 04/05/2023 to 04/07/2023	123.67	
			INV	262006000/JUL23	Electricity Charges - 23/05/2023 to 20/07/2023	119.30	
			INV	701425140/JUL23	Electricity Charges - 23/05/2023 to 20/07/2023	122.93	
			INV	866641150/JUL23	Electricity Charges - 23/05/2023 to 20/07/2023	114.47	
			INV	747890830/JUL23	Electricity Charges - 16/05/2023 to 14/07/2023	124.54	
			INV	716747120/JUL23	Electricity Charges - 20/05/2023 to 18/07/2023	116.30	
			INV	172400750/JUL23	Electricity Charges - 20/06/2023 to 17/07/2023	109.32	
			INV	126185130/JUL23	Electricity Charges - 20/05/2023 to 19/07/2023	244.44	
			INV	613497450/JUL23	Electricity Charges - 18/05/2023 to 17/07/2023	125.66	

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			INV	772901230/JUL23	Electricity Charges - 19/05/2023 to 18/07/2023	128.08
			INV	520407430/JUL23	Electricity Charges - 18/05/2023 to 17/07/2023	150.76
7566.1867-01	28/07/2023	Work Clobber - Bunbury				546.90
			INV	23-00006381	Staff Uniform - BWP	96.25
			INV	23-00009974	Bunbury Wildlife Park Caps	275.00
			INV	23-00014639	Staff Uniform - Administration	175.65
7566.1941-01	28/07/2023	Bunbury Geographe Chamber of Commerce & Industry				21,340.00
			INV	INV-4977	Installation of CCTV & Video Recorders - Halifax	21,340.00
7566.2070-01	28/07/2023	Passionate Baker				121.26
			INV	186649	SWSC Cafe Supplies	41.72
			INV	186763	SWSC Cafe Supplies	41.72
			INV	186891	SWSC Cafe Supplies	37.82
7566.2126-01	28/07/2023	Western Power - Electricity Networks				1,320.00
			INV	CORPB0667063	Design Fee - Forrest Park	1,320.00
7566.2136-01	28/07/2023	Leschenault Catchment Council (LCC) Incorporated				2,750.00
			INV	200	Keeping it Local Handbook - Southern Coastal Plain	2,750.00
7566.2197-01	28/07/2023	South West Pets				927.28
			INV	I0000001757	BWP Animal Supplies	794.95
			INV	I0000001758	BWP Animal Supplies	132.33
7566.2202-01	28/07/2023	Woolworths Limited				18.52
			INV	5113993	Milk - BWP	4.50
			INV	5113931	BWP Animal Supplies	14.02
7566.2209-01	28/07/2023	Bidfood Australia				2,270.83
			INV	I59761825.BUY	BWP Kiosk Supplies	398.04
			INV	I59776195.BUY	SWSC Cafe Supplies	623.37
			INV	I59806468.BUY	SWSC Cafe Supplies	1,249.42
7566.2273-01	28/07/2023	ABC Filters				55.00
			INV	29674	Filters - SWSC	55.00
7566.2453-01	28/07/2023	Dormakaba Australia Pty Ltd				127.20
			INV	35WA1111820	Automatic Door Maintenance - BREC	127.20
7566.2579-01	28/07/2023	TJ Depiazzi & Sons				908.60
			INV	130221	Mulch - Depot	908.60
7566.2788-01	28/07/2023	City of Busselton				18,004.00
			INV	25849	Contribution to 2023/24 SW Consortia Library Wages	18,004.00
7566.283-01	28/07/2023	Bunbury Machinery				299.99
			INV	SIB41869	Concrete Grinder Hire	299.99
7566.3-01	28/07/2023	A & L Printers				253.00
			INV	61466	Business Cards	253.00
7566.3167-01	28/07/2023	Perfect Landscapes				10,037.50

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			INV	INV-7843	Lawnmowing - College Grove	1,782.00
			INV	INV-7845	Lawnmowing - Carey Park	5,472.50
			INV	INV-7841	Lawnmowing - Bunbury	781.00
			INV	INV-7844	Lawnmowing - Usher	2,002.00
7566.3204-01	28/07/2023	PFD Food Services Pty Ltd				1,232.55
			INV	LH816795	BWP Kiosk Supplies	579.35
			INV	LH819781	SWSC Cafe Supplies	653.20
7566.327-01	28/07/2023	Bunbury Veterinary Clinic				183.00
			INV	1/432164	Veterinary Consultations	60.00
			INV	1/432157	Veterinary Consultations	60.00
			INV	1/432766	Veterinary Consultations	63.00
7566.335-01	28/07/2023	Bunnings Group Limited				2,226.17
			INV	2179/01625139	Chemset/Bolts - Carmody Place	234.68
			INV	2179/01472399	Sikaflex	116.40
			INV	2179/00119727	Garden Sprayer/Lubricant/Spray Paint/Paint Brushes	797.70
			INV	2179/01163691	Child Playpen - BRAG Creche Supplies	427.50
			INV	2179/01547356	Reciprocating Blades	85.48
			INV	2179/01164267	Quick Links - Pound Supplies	70.97
			INV	2179/01237622	Cat Food/Dog Leashes/Hooks - Pound Supplies	188.88
			INV	2179/01240246	D Shackles/Quick Links/Hooks - Pound Supplies	39.39
			INV	2179/01472709	Screws/Plugs - Haley Street	42.66
			INV	2179/01626562	Kitchen Tap - BWP	83.55
			INV	2179/01626375	Bolts/Decking Treated Pine/Formply	93.51
			INV	2179/00120411	Storage Containers/Vegetable Seedlings - Library P	45.45
7566.3376-01	28/07/2023	Sonic HealthPlus				440.56
			INV	2986590	Pre-Employment Medicals - Recruitment	440.56
7566.3637-01	28/07/2023	MJB Industries Pty Ltd				713.79
			INV	11947	Concrete Pipe/Rubber Ring/Single Pipe Headwall -	713.79
7566.3665-01	28/07/2023	Prime Industrial Products Pty Ltd T/A Prime Supplies				1,547.79
			INV	260197659	Anti Vibration Gloves	40.79
			INV	240313477	Platform Trolleys	1,507.00
7566.3798-01	28/07/2023	South Bunbury Primary School				100.00
			INV	5060	Donation - 2023 Class Awards & Graduation Prizes	100.00
7566.3958-01	28/07/2023	JCW Electrical Pty Ltd				5,205.50
			INV	22288	Electrical Maintenance - Forrest Park	396.00
			INV	22315	Electrical Maintenance - Administration	782.11
			INV	22323	Electrical Maintenance - SWSC	452.67
			INV	22322	Electrical Maintenance - SWSC Bain Marie	428.98
			INV	22321	Electrical Maintenance - Koombana Bay Flowmeter	266.75

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			INV 22342	Electrical Maintenance - SWSC	1,536.15
			INV 22347	Electrical Maintenance - Stephen Street Exeloo	714.18
			INV 22341	Electrical Maintenance - SWSC	628.66
7566.4167-01	28/07/2023	The Print Shop Bunbury			1,262.00
			INV 1592632	Ranger Marketing/Communication Materials	1,089.00
			INV 1592924	South West Science Fair Posters - Library	173.00
7566.462-02	28/07/2023	Coca Cola Amatil (Aust) Pty Ltd			1,145.82
			INV 231791825	SWSC Cafe Supplies	1,145.82
7566.48-01	28/07/2023	Alinta Energy			181.15
			INV 558309150/JUL23	Gas Charges - 18/04/2023 to 13/07/2023	181.15
7566.4858-01	28/07/2023	Arbor Guy			1,751.11
			INV 90591	Tree Maintenance - Montgomery Road	1,418.47
			INV 90592	Tree Maintenance - Forrest Avenue	332.64
7566.4891-01	28/07/2023	Data#3 Ltd			8,218.99
			INV SIN000134870	Acrobat Pro DC Software Licence Subscription	62.58
			INV SIN000136079	Microsoft M365 Licence Subscription	8,156.41
7566.5036-01	28/07/2023	Environex International Pty Ltd			1,233.33
			INV 312780	SWSC Chemicals and Cleaning Supplies	1,233.33
7566.527-01	28/07/2023	Cross Security Services			3,572.80
			INV INV-31524	Door Control Board Replacement - Library	3,275.80
			INV INV-31526	Alarm System Maintenance - Administration	297.00
7566.5347-01	28/07/2023	Bunbury Poolwerx			625.80
			INV INVBUN21480	Public Art Service - Revolving Ball	154.25
			INV INVBUN21479	Public Art Services - Brother & Sister	471.55
7566.5415-01	28/07/2023	Ombo Pty Ltd T/A Wight and Emmett			345.50
			INV I0000012472	BWP Animal Feed	33.00
			INV I0000012469	BWP Animal Feed	213.50
			INV I0000012471	BWP Animal Feed	33.00
			INV I0000012470	Animal Feed for BWP	66.00
7566.5467-01	28/07/2023	JB Hi-Fi Group Pty Ltd			749.00
			INV BD1192221	IT Equipment - Google Pixel Mobile	749.00
7566.5497-01	28/07/2023	Position Partners Pty Ltd			3,014.00
			INV PSI-033862	Magnet Site Service Plan Annual Subscription	3,014.00
7566.5725-01	28/07/2023	Officeworks Superstores Pty Ltd - Bunbury (50693711)			629.32
			INV 608595337	Stationery - Community Wellbeing	21.98
			INV 606420001	Stationery - SWSC Swim School	96.47
			INV 606303732	Stationery - Administration	22.19
			INV 606332872	Model Materials - BRAG	320.52
			INV 606228823	PACE Program Supplies - Library	168.16

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7566.590-01	28/07/2023	Department of Justice				2,479.00
			INV	1972313	Acquisition of Artwork from Noongar Country 2023 -	2,479.00
7566.6202-01	28/07/2023	Easisalary (Easifleet)				729.60
			INV	173612	Novated Lease Payment - F/E 18/07/2023	729.60
7566.6221-01	28/07/2023	West Australian Newspapers Ltd - SWSC				85.78
			INV	73616072023	Newspapers - SWSC	85.78
7566.6333-01	28/07/2023	Equans Mechanical Services Australia Pty Ltd				4,674.68
			INV	2547885	Aircon Maintenance/Repairs - BREC	351.16
			INV	2545706	Aircon Maintenance/Repairs - Dog Pound	43.08
			INV	2547177	Aircon Maintenance/Repairs - Council Chambers	802.56
			INV	2545692	Air Con Maintenance/Repairs - RFDS Bunbury Airport	64.63
			INV	2549293	TEAF System Maintenance & Greenroom Exhaust - BREC	902.98
			INV	2545679	Aircon Maintenance/Repairs - Community Hall	43.08
			INV	2545676	Aircon Maintenance/Repairs - Withers Library	73.24
			INV	2545682	Aircon Maintenance/Repairs - BWP	120.63
			INV	2545683	Aircon Maintenance/Repairs - Senior Citizens	100.53
			INV	2549713	Fan Fault Maintenance/Repairs - SWSC Plant Room	1,103.62
			INV	2545688	Aircon Maintenance/Repairs - Council Chambers	86.16
			INV	2545690	Aircon Maintenance/Repairs - Museum	25.85
			INV	2545691	Aircon Maintenance/Repairs - Waste Depot	71.80
			INV	2545700	Aircon Maintenance/Repairs - Multi Sports Pavilion	165.14
			INV	2545701	Aircon Maintenance/Repairs - BRAG	119.19
			INV	2545708	Aircon Maintenance/Repairs- SES Facility	50.26
			INV	2549716	Sky Bar Refrigerated Cabinet Repairs - BREC	351.15
			INV	2545704	Air Con Maintenance/Repairs - SSAC	199.62
7566.6532-01	28/07/2023	SG Fleet Australia Pty Ltd - Novated Leases				432.95
			INV	FTR2785587	Novated Lease Payment - F/E 18/07/2023	432.95
7566.664-01	28/07/2023	Elders Limited				1,608.41
			INV	BQ72401	Fencing Supplies	1,608.41
7566.6798-01	28/07/2023	WINC Australia Pty Ltd				1,024.54
			INV	9042933384	Stationery - Administration	248.56
			INV	9042956937	Stationery - SWASC	775.98
7566.6845-01	28/07/2023	Councillor T Smith				525.43
			INV	Claim	Gifts for Chinese Delegate Visit	95.00
			INV	Claim	Councillor Allowance Claim - ALGWA Conference 2023	430.43
7566.6928-01	28/07/2023	Mr M J Osborne				1,860.00
			INV	2022/23 Telecom	Telecommunication Allowance	1,860.00
7566.7018-01	28/07/2023	On2it Graphics				418.00
			INV	INV-3951	Safety Signage - SWSC	264.00

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			INV	INV-3950	Corrosive Signs - SWSC	154.00
7566.7065-01	28/07/2023	Dynamic Security Management Pty Ltd				2,445.30
			INV	3	Security for State Youth Games 2023 - SWSC	2,445.30
7566.7131-01	28/07/2023	PFI Supplies				153.40
			INV	63734	Alcohol Spray - SWSC	93.40
			INV	63802	Urinal Wave Pads	60.00
7566.7151-01	28/07/2023	Procare Locksmiths				130.00
			INV	13937	Key Lock/Repairs - Queens Gardens	130.00
7566.7283-01	28/07/2023	Team Global Express (IPEC) Pty Ltd				132.08
			INV	0608-C209150	Freight	79.28
			INV	0609-C209150	Freight	52.80
7566.739-01	28/07/2023	Brownes Food Operations Pty Ltd				607.91
			INV	17322611	SWSC Cafe Supplies	607.91
7566.7760-01	28/07/2023	The Flynn Family Trust T/A South West Cleaning				2,379.30
			INV	5899	SWSC Contract Cleaners - June 2023	2,379.30
7566.7849-01	28/07/2023	VendorPanel Pty Ltd				19,581.72
			INV	VP3189	VendorPanel Annual Subscription 01/08/2023 to 31/0	19,581.72
7566.7914-01	28/07/2023	Busselton Farmers Market				701.86
			INV	1187393	BWP Animal Feed	375.29
			INV	1187746	BWP Animal Feed	326.57
7566.799-01	28/07/2023	Glenn Buck Milk Distribution				645.60
			INV	923	Milk - Administration	645.60
7566.8032-01	28/07/2023	Abacus Solutions Pty Ltd				129.80
			INV	CB-48258	BWP Monthly Subscription - July 2023	129.80
7566.8033-01	28/07/2023	Essential Coffee Pty Ltd				118.02
			INV	SI-00284610	Coffee Cup Supplies - BWP	118.02
7566.83-01	28/07/2023	Aqwest				72,746.84
			INV	41109240/JUL23	Consumption & Supply Charges - 2023/2024	319.61
			INV	41131558/JUL23	Consumption & Supply Charges - 2023/2024	735.75
			INV	41125071/JUL23	Consumption & Supply Charges - 2023/2024	328.77
			INV	41193277/JUL23	Consumption & Supply Charges - 2023/2024	1,639.11
			INV	41200288/JUL23	Consumption & Supply Charges - 2023/2024	337.93
			INV	41269267/JUL23	Consumption & Supply Charges - 2023/24	2,727.90
			INV	41276809/JUL23	Annual Service Charges - 2023/2024	455.70
			INV	41253287/JUL23	Consumption & Service Charges - 2023/2024	307.38
			INV	41252560/JUL23	Consumption & Service Charges - 2023/2024	310.44
			INV	41104241/JUL23	Consumption & Supply Charges - 2023/2024	513.78
			INV	41250770/JUL23	Consumption & Service Charges - 2023/2024	778.37
			INV	41241464/JUL23	Annual Service Charges - 2023/2024	1,168.40

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INV	41242140/JUL23		Consumption & Service Charges - 2023/2024	1,970.04
INV	41241902/JUL23		Consumption & Service Charges - 2023/2024	292.10
INV	41241332/JUL23		Consumption & Service Charges - 2023/2024	1,543.83
INV	41241340/JUL23		Annual Service Charges - 2023/2024	292.10
INV	41241803/JUL23		Consumption & Supply Charges - 2023/2024	764.41
INV	41240466/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41239328/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41239310/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41239625/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41237298/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41237280/JUL23		Consumption & Supply Charges - 2023/2024	325.75
INV	41236878/JUL23		Consumption & Supply Charges - 2023/2024	334.89
INV	41235565/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41233388/JUL23		Consumption & Supply Charges - 2023/2024	1,504.45
INV	41236415/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41233396/JUL23		Consumption & Supply Charges - 2023/2024	497.10
INV	41233503/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41233370/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41233164/JUL23		Annual Supply Charges - 2023/2024	584.20
INV	41231861/JUL23		Annual Supply Charges - 2023/2024	3,651.20
INV	41231515/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41231507/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41231481/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41230608/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41230277/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41230327/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41229261/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41228081/JUL23		Consumption & Supply Charges - 2023/2024	721.76
INV	41225335/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41228693/JUL23		Annual Supply Charges - 2023/2024	747.80
INV	41229279/JUL23		Consumption & Supply Charges - 2023/2024	341.01
INV	41228156/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41229063/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41228842/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41228164/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41220922/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41228131/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41228149/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41225327/JUL23		Annual Supply Charges - 2023/2024	584.20

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1/07/2023 to 31/07/2023

COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
INV	41228073/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41224247/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41223355/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41216805/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41225343/JUL23		Consumption & Supply Charges - 2023/2024	298.22
INV	41219601/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41224239/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41221045/JUL23		Consumption & Supply Charges - 2023/2024	1,467.94
INV	41135237/JUL23		Annual Supply Charge - 2023/2024	292.10
INV	41220955/JUL23		Consumption & Supply Charges - 2023/2024	1,321.22
INV	41219536/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41220880/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41218579/JUL23		Consumption & Supply Charges - 2023/2024	1,333.45
INV	41219510/JUL23		Consumption & Supply Charges - 2023/2024	538.22
INV	41219528/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41219502/JUL23		Consumption & Supply Charges - 2023/2024	458.76
INV	41219296/JUL23		Consumption & Supply Charges - 2023/2024	1,884.39
INV	41218173/JUL23		Consumption & Supply Charges - 2023/2024	331.88
INV	41218181/JUL23		Consumption & Supply Charges - 2023/2024	559.73
INV	41152836/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41218199/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41216888/JUL23		Annual Supply Charge - 2023/2024	292.10
INV	41216839/JUL23		Consumption & Supply Charges - 2023/2024	477.12
INV	41216813/JUL23		Consumption & Supply Charges - 2023/2024	316.55
INV	41216649/JUL23		Annual Supply Charge - 2023/2024	292.10
INV	41215062/JUL23		Annual Supply Charge - 2023/2024	292.10
INV	41209792/JUL23		Consumption & Supply Charges - 2023/2024	2,315.61
INV	41214974/JUL23		Annual Supply Charges - 2023/2024	455.70
INV	41214065/JUL23		Consumption & Supply Charges - 2023/2024	1,222.88
INV	41214669/JUL23		Consumption & Supply Charges - 2023/2024	1,192.85
INV	41212663/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41212655/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41210089/JUL23		Annual Supply Charges - 2023/2024	455.70
INV	41209800/JUL23		Consumption & Supply Charges - 2023/2024	1,389.39
INV	41207929/JUL23		Consumption & Supply Charges - 2023/2024	408.19
INV	41210634/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41210907/JUL23		Annual Supply Charges - 2023/2024	292.10
INV	41208885/JUL23		Consumption & Supply Charges - 2023/2024	383.80
INV	41208596/JUL23		Annual Supply Charges - 2023/2024	292.10

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
			INV	41208380/JUL23	Annual Supply Charges - 2023/2024	292.10
			INV	41208562/JUL23	Consumption & Supply Charges - 2023/2024	319.61
			INV	41207408/JUL23	Annual Supply Charges - 2023/2024	292.10
			INV	41207333/JUL23	Annual Supply Charges - 2023/2024	292.10
			INV	41206731/JUL23	Consumption & Supply Charges - 2023/2024	2,357.99
			INV	41206541/JUL23	Consumption & Supply Charges - 2023/2024	818.06
			INV	41206749/JUL23	Annual Supply Charges - 2023/2024	455.70
			INV	41204462/JUL23	Consumption & Supply Charges - 2023/2024	350.18
			INV	41204439/JUL23	Annual Supply Charges - 2023/2024	455.70
			INV	41205972/JUL23	Consumption & Supply Charges - 2023/2024	295.16
			INV	41204413/JUL23	Annual Supply Charges - 2023/2024	292.10
			INV	41204074/JUL23	Consumption & Supply Charges - 2023/2024	334.89
			INV	41204421/JUL23	Annual Supply Charges - 2023/2024	292.10
			INV	41204082/JUL23	Annual Supply Charges - 2023/2024	292.10
			INV	41204066/JUL23	Consumption & Supply Charges - 2023/2024	325.73
			INV	41204108/JUL23	Annual Supply Charges - 2023/2024	455.70
			INV	41204058/JUL23	Consumption & Supply Charges - 2023/2024	2,440.28
			INV	41204116/JUL23	Consumption & Supply Charges - 2023/2024	325.74
			INV	41203803/JUL23	Consumption & Supply Charges - 2023/2024	3,141.63
			INV	41203795/JUL23	Consumption & Supply Charges - 2023/2024	651.32
			INV	41200189/JUL23	Consumption & Supply Charges - 2023/2024	593.25
			INV	41203746/JUL23	Consumption & Supply Charges - 2023/2024	2,185.02
			INV	41195009/JUL23	Consumption & Supply Charges - 2023/2024	1,419.30
			INV	41203712/JUL23	Consumption & Supply Charges - 2023/2024	627.00
7566.8502-01	28/07/2023	Christine Lucy Worsfold				312.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023	312.00
7566.8505-01	28/07/2023	Danielle Louise Butson				182.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023	182.00
7566.8506-01	28/07/2023	Teresa Maria Halligan				286.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023	286.00
7566.8507-01	28/07/2023	Julie Combes				520.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023	520.00
7566.8994-01	28/07/2023	Renee Alana Golden				78.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023	78.00
7566.9097-01	28/07/2023	Flick Anticimix Pty Ltd				5,500.00
			INV	601143390C	Pest Control - Bunbury Bowling Club	660.00
			INV	601143383C	Pest Control - Depot Rear Store Workshop	330.00
			INV	601143384C	Pest Control - Animal Shelter	330.00
			INV	601143385C	Pest Control - Morrissey Homestead	825.00

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>		<i>Amount</i>
			INV	601143387C	Pest Control - Bethanie Adult Day Care 440.00
			INV	601143388C	Pest Control - Kelly Park Female Changerooms 220.00
			INV	601143391C	Pest Control - BREC 880.00
			INV	601143381C	Pest Control - Depot 660.00
			INV	601143386C	Pest Control - Waste Depot 385.00
			INV	601143382C	Pest Control - Depot Main Store & Workshop 550.00
			INV	601143389C	Pest Control - Kelly Park Changerooms 220.00
7566.9316-01	28/07/2023	West Australian Newspapers Ltd - Libraries			164.34
			INV	296068/JUL23	Withers Library Newspaper Subscription 2023-2024 164.34
7566.9525-01	28/07/2023	Vanessa Rose Black			208.00
			INV	UMPIRE.20/07/23	SWSC Umpire Netball - 26/06/2023 to 20/07/2023 208.00
7566.9625-01	28/07/2023	ATC Work Smart Inc			205.00
			INV	INV9817	Staff Training - Provide CPR 55.00
			INV	INV009821	Staff Training - First Aid Course 150.00
7566.9638-01	28/07/2023	Smart Parking Limited			5,181.33
			INV	AU-IN000303	Smartcloud Platform Licence & Hosting - July 2023 5,181.33
7566.9788-01	28/07/2023	Patrick Godsell Construction			4,414.52
			INV	195	Painting & Wall Patching - Council Chambers 4,006.60
			INV	194	Wall Patching & Indicator Bolt - Koolambidi Woola 407.92
7566.9954-01	28/07/2023	Sapio Pty Ltd			100,210.16
			INV	239975	License Plate Camera Project - Halifax Business Park 91,640.75
			INV	240943	CCTV Installation of Cameras - Withers Library 1,911.80
			INV	240945	CCTV Installation of Cameras - Library 1,156.10
			INV	240949	CCTV Installation - Dog Pound 2,660.76
			INV	240611	CCTV Maintenance - Back Beach 495.00
			INV	241769	Temporary CCTV Unit for Community Safety 2,345.75
7566.9981-01	28/07/2023	Aurion Corporation Pty Ltd			3,811.50
			INV	HOS0020549	Aurion Licensing 2022/23 3,811.50
7566.9982-01	28/07/2023	Evolutionary Systems Pty Ltd T/A Evosys			52,767.00
			INV	AU/0723/6000070	Implementation of HR System - Oracle 17,589.00
			INV	AU/0723/6000066	Implementation of HR System - Oracle 17,589.00
			INV	AU/0723/6000069	Implementation of HR System - Oracle 17,589.00
7566.9992-01	28/07/2023	Compelling Economics Pty Ltd T/A REMPLAN			38,500.00
			INV	4085	Annual Subscription 38,500.00
7567.10470-01	28/07/2023	Aware Super Clearing House			166,930.63
			INV	Payroll 24-02	Superannuation for COB Staff - F/E 18/07/2023 166,930.63
7568.10759-01	28/07/2023	Mark Shane Fitzgerald			1,000.00
			RFD	2807060	Bond Refund 1,000.00
7568.7547-01	28/07/2023	Quest Conveyancing Pty Ltd			169.52

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
			INV	ASN8434	Rates Refund	169.52
7568.9221-01	28/07/2023	Simon Edward Field				36,875.00
			RFD	2638620	Bond Refund	36,875.00
7569.136-01	28/07/2023	Australian Taxation Office				261,534.76
			INV	Payroll 24-02	PAYG for COB Staff - F/E 18/07/2023	261,534.76
7571.5421-01	28/07/2023	Councillor W Giles				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.5423-01	28/07/2023	Councillor B McCleary				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.5425-01	28/07/2023	Mayor J De San Miguel				11,901.24
			INV	2023/24 SITTING	2023/24 Mayoral Meeting Attendance Fee & Allowance - July 2023	11,901.24
7571.5612-01	28/07/2023	Councillor M Steck				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.5614-01	28/07/2023	Councillor K Steele				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.6845-01	28/07/2023	Councillor T Smith				4,692.07
			INV	2023/24 SITTING	2023/24 Deputy Mayoral Allowance and Sitting Fees - July 2023	4,692.07
7571.7977-01	28/07/2023	Councillor A Yip				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.7978-01	28/07/2023	Councillor K Turner				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.7980-01	28/07/2023	Councillor C Kozisek				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.9521-01	28/07/2023	Councillor M Quain				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.9522-01	28/07/2023	Councillor G Ghasseb				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
7571.9523-01	28/07/2023	Councillor B Andrew				2,746.66
			INV	2023/24 SITTING	2023/24 Councillor Sitting Fees - July 2023	2,746.66
Total: EFT Payments						<u>\$5,656,620.68</u>

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Municipal Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
Payroll Transfers				
PY24-01	05/07/2023	COB Municipal Account	Payroll - F/E 04/07/2023	852,162.27
PY24-02	19/07/2023	COB Municipal Account	Payroll - F/E 18/07/2023	813,513.38
Total: Payroll Transfers				<u>\$1,665,675.65</u>
Total: COB Municipal Account				\$7,326,435.09

CERTIFICATION BY MANAGER FINANCE

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D. RANSOM
MANAGER FINANCE

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Trust Account

Reference No.	Date	Payee	Description				Amount
EFT Payments							
7549.419-01	07/07/2023	City of Bunbury					189.50
			INV	June 2023	Commission on BSL Levies Collected - June 2023	140.00	
			INV	NV-187048-N4B8R0	Commission on CTF Levies Collected - June 2023	49.50	
7549.7534-01	07/07/2023	Construction Training Fund					1,548.75
			INV	NV-187048-N4B8R0	CTF Levies Collected - June 2023	1,548.75	
7549.7535-01	07/07/2023	Department of Mines, Industry Regulation and Safety					3,180.30
			INV	June 2023	BSL Collected - June 2023	3,180.30	
7564.10039-01	19/07/2023	Delphine Schwarze					1,876.00
			INV	186	Sale of Artwork	1,876.00	
7564.10608-01	19/07/2023	Candice Nannup					616.40
			INV	183	Sale of Artwork	80.40	
			INV	191	Sale of Artwork	536.00	
7564.10727-01	19/07/2023	Bianca Renae Willder					268.00
			INV	182	Sale of Artwork	268.00	
7564.10751-01	19/07/2023	62 Thirty Cafe & Bar Pty Ltd					337.00
			INV	6.2022.37973.1	Payments Refund	337.00	
7564.419-01	19/07/2023	City of Bunbury					2,123.00
			INV	JULY 2023	Commission on Sale of Artwork	2,123.00	
7564.7894-01	19/07/2023	Phillip Hansen					569.00
			INV	188	Sale of Artwork	335.00	
			INV	263	Sale of Artwork	234.00	
7564.8129-01	19/07/2023	Beverly Thomson					46.90
			INV	197	Sale of Artwork	46.90	
7564.8181-01	19/07/2023	Rhona Wallam					557.70
			INV	279	Sale of Artwork	39.00	
			INV	277	Sale of Artwork	39.00	
			INV	276	Sale of Artwork	62.40	
			INV	278	Sale of Artwork	31.20	
			INV	269	Sale of Artwork	140.40	
			INV	270	Sale of Artwork	58.50	
			INV	272	Sale of Artwork	93.60	
			INV	273	Sale of Artwork	93.60	
7564.8182-01	19/07/2023	Korrine Rose Bennell					257.40
			INV	262	Sale of Artwork	85.80	
			INV	267	Sale of Artwork	171.60	
7564.9300-01	19/07/2023	Katelyn Whitehurst					88.70
			INV	275	Sale of Artwork	19.50	
			INV	274	Sale of Artwork	15.60	

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

COB Trust Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>			<i>Amount</i>
			INV	194	Sale of Artwork	53.60
7564.9307-01	19/07/2023	Tessa June Birch				402.00
			INV	190	Sale of Artwork	402.00
7564.9753-01	19/07/2023	Perkins WA Pty Ltd T/A Perkins Builders				202.20
			INV	6.2021.37120.1	Payments Refund	202.20
7564.9963-01	19/07/2023	Charlotte Marie Ugle				124.90
			INV	184	Sale of Artwork	46.90
			INV	268	Sale of Artwork	15.60
			INV	265	Sale of Artwork	62.40
7570.5277-01	27/07/2023	Department of Planning, Lands & Heritage				8,977.00
			INV	DAP/23/02463	DAP Application Fee	8,977.00
Total: EFT Payments						\$21,364.75
Total:	COB Trust Account					\$21,364.75

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D. RANSOM
MANAGER FINANCE

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

BVIC Trust Account

Reference No.	Date	Payee	Description			Amount
EFT Payments						
7544.10492-01	05/07/2023	Quest Bunbury				221.61
			INV	11939344	Meneely	221.61
7544.10684-01	05/07/2023	The Trustee for Trinity Bunbury Trust T/A Mantra Bunbury Lighthouse				170.88
			INV	11913907	Clarke	170.88
7544.1682-01	05/07/2023	The Rose Hotel				293.70
			INV	11941420	Young	293.70
7544.419-01	05/07/2023	City of Bunbury				84.81
			INV	11913907	Clarke - Lighthouse Beach Resort	21.12
			INV	11939344	Meneely - Quest Bunbury	27.39
			INV	11941420	Young - The Rose Hotel	36.30
7545.419-01	05/07/2023	City of Bunbury				329.33
			INV	300623	Commission 01.06.2023 - 30.06.2023	329.33
7545.5945-01	05/07/2023	South West Transit Group				1,866.37
			INV	010623	Consignment Sales	58.00
			INV	060623	Consignment Sales	108.50
			INV	070623	Consignment Sales	162.40
			INV	080623	Consignment Sales	195.47
			INV	110623	Consignment Sales	18.50
			INV	120623	Consignment Sales	98.60
			INV	130623	Consignment Sales	58.00
			INV	150623	Consignment Sales	87.00
			INV	160623	Consignment Sales	95.90
			INV	200623	Consignment Sales	135.80
			INV	210623	Consignment Sales	228.00
			INV	220623	Consignment Sales	58.00
			INV	230623	Consignment Sales	58.00
			INV	250623	Consignment Sales	18.50
			INV	260623	Consignment Sales	61.00
			INV	270623	Consignment Sales	124.50
			INV	280623	Consignment Sales	121.80
			INV	290623	Consignment Sales	39.20
			INV	300623	Consignment Sales	139.20
7546.10731-01	06/07/2023	Unity Gas Pty Ltd				765.00
			INV	11963625	Refund of cancelled accommodation - The Clifton	765.00
7559.10492-01	17/07/2023	Quest Bunbury				212.71
			INV	11986556	Rosman	212.71
7559.2289-01	17/07/2023	Boathouse				647.50
			INV	11928419	Claite	647.50

City of Bunbury
Schedule of Accounts Paid for Period
1/07/2023 to 31/07/2023

BVIC Trust Account

<i>Reference No.</i>	<i>Date</i>	<i>Payee</i>	<i>Description</i>				<i>Amount</i>
7559.288-01	17/07/2023	Bunbury Motel					131.18
			INV	11933514	Hoy	131.18	
7559.419-01	17/07/2023	City of Bunbury					387.46
			INV	11928419	Claite - Boathouse	92.50	
			INV	11963624	Unity Gas Pty Ltd - The Clifton	84.15	
			INV	11963626	Unity Gas Pty Ltd - The Clifton	84.15	
			INV	11963623	Unity Gas Pty Ltd - The Clifton	84.15	
			INV	11986556	Quest Bunbury Apartments / Rosman	26.29	
			INV	11933514	Hoy - Bunbury Motel	16.22	
7559.8808-01	17/07/2023	Clifton Motel & Grittelton Lodge					2,042.55
			INV	11963624	Unity Gas Pty Ltd	680.85	
			INV	11963626	Unity Gas Pty Ltd	680.85	
			INV	11963623	Unity Gas Pty Ltd	680.85	
7574.419-01	31/07/2023	City of Bunbury					113.41
			INV	11992220	Clifton Motel & Grittelton Lodge / Bunbury Regiona	65.01	
			INV	12028070	The Clifton & Grittleton Lodge / Berger	17.60	
			INV	12027776	Dolphin Discovery Centre / Owen	13.20	
			INV	12041461	The Clifton & Grittleton Lodge / King	17.60	
7574.617-01	31/07/2023	Bunbury Dolphin Discovery Incorporated					96.80
			INV	12027776	Owen	96.80	
7574.8808-01	31/07/2023	Clifton Motel & Grittelton Lodge					810.79
			INV	11992220	Bunbury Regional Art Gallery	525.99	
			INV	12028070	Berger	142.40	
			INV	12041461	King	142.40	
						Total: EFT Payments	\$8,174.10

Total: BVIC Trust Account

\$8,174.10

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This Schedule of Accounts Paid is submitted to the Council Meeting on 5 September 2023 in accordance with the Local Government (Financial Management) Regulations 1996 Section 13. These accounts have been checked and are fully supported by vouchers and invoices, which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and costings.



D. RANSOM
MANAGER FINANCE

10.3.5 Preliminary Financial Management report for the period ending 30 June 2023

File Ref:	COB/4736
Applicant/Proponent:	Internal Report
Responsible Officer:	David Ransom, Manager Finance
Responsible Manager:	David Ransom, Manager Finance
Executive:	Karin Strachan, Director Strategy and Organisational Performance
Authority/Discretion	<input type="checkbox"/> Advocacy <input type="checkbox"/> Review <input type="checkbox"/> Executive/Strategic <input type="checkbox"/> Quasi-Judicial <input checked="" type="checkbox"/> Legislative <input checked="" type="checkbox"/> Information Purposes
Attachments:	Appendix 10.3.5-A: Statement of Comprehensive Income Appendix 10.3.5-B: Statement of Financial Activity Appendix 10.3.5-C: Statement of Net Current Assets Appendix 10.3.5-D: Statement of Financial Position Appendix 10.3.5-E: Capital Projects Expenditure Summary Appendix 10.3.5-F: Operating Projects Expenditure Summary Appendix 10.3.5-G: Monthly Community Financial Report

Note that this is a preliminary report to 30 June 2023 and is subject to change as end-of-year figures have not been finalised including transfers to and from reserves, employee provisions, restricted cash, final calculation of depreciation and asset revaluation. Council will receive a final report after the annual audit due to commence 2 October 2023.

Summary

The following comments are provided on the key elements of the City's financial performance.

- Statement of Comprehensive Income (**attached** at Appendix 10.3.5-A)
Actual Financial Performance to 30 June 2023 (refer explanations within the report)
 - Actual operating income of \$64.45M is \$1.78M more than the annual budgeted income of \$62.67M.
 - Actual operating expenditure of \$73.32M is \$4.22M under the annual budgeted expenditure of \$77.54M.
 - Actual operating deficit of \$8.86M is \$6.01M less than the annual budgeted operating deficit of \$14.87M.

- Statement of Financial Activity (**attached** at Appendix 10.3.5-B)

Closing funding surplus to 30 June 2023 is forecast at \$4.76M which is \$4.67M more than the current budget. This is mainly due to the Financial Assistance Grants received in advance for 2023/24 of \$1.89M and cash attributed to carry forward projects of \$2.44M. This leaves an unallocated Closing Funding Surplus of \$431K.

- Statement of Financial Position (**attached** at Appendix 10.3.5-D)

The City's actual balances are as follows:

	Actual
* Current Assets of \$40.47M includes:	
- Cash and Investments	\$36.02M
- Rates Receivable	\$1.93M
- Other Current Assets	\$2.52M
* Current Liabilities of \$16.42M includes:	

- | | | |
|---|---------------------------------|-----------|
| - | Trade and Other Payables | \$8.66M |
| - | Annual Leave and LSL Provisions | \$5.27M |
| * (Current Assets less Current Liabilities) | Working Capital | \$24.05M |
| * (Total Assets less Total Liabilities) | Equity | \$483.73M |
4. Capital Works (**attached** at Appendix 10.3.5-E)
- Actual capital works of \$9.36M is \$20.34M less than the annual budgeted capital works of \$29.70M, (refer explanation within report).
 - The progress of capital works is monitored on a monthly basis.
 - Capital works include a combination of funding sources including municipal, reserve and grant funds.
5. Operating Project Expenditure (**attached** at Appendix 10.3.5-F)
- Actual operating project expenditure of \$8.10M is \$3.62M less than the annual budgeted operating project expenditure of \$11.72M.
 - Operating projects include a combination of funding sources including municipal, reserve and grant funds.

Executive Recommendation

The Preliminary Financial Management Report for the period ending 30 June 2023 be received.

Voting Requirements: Simple Majority

Strategic Relevance

Pillar	Performance
Aspiration	Leading with purpose and robust governance
Outcome 13	A leading local government
Objective 13.3	Effectively manage the City's resources

Background

A financial management report is provided to Councillors on a monthly basis which includes the following summaries:

- Statement of Comprehensive Income (**attached** at Appendix 10.3.5-A)
- Statement of Financial Activity (**attached** at Appendix 10.3.5-B)
- Statement of Net Current Assets (**attached** at Appendix 10.3.5-C)
- Statement of Financial Position (**attached** at Appendix 10.3.5-D)
- Capital Projects Expenditure Summary (**attached** at Appendix 10.3.5-E)
- Operating Projects Summary (**attached** at Appendix 10.3.5-F)
- Monthly Community Financial Report (**attached** at Appendix 10.3.5-G)

These summaries include end-of-year forecasts based on a monthly review of year-to-date income and expenditure for all accounts.

Council Policy Compliance

Not applicable.

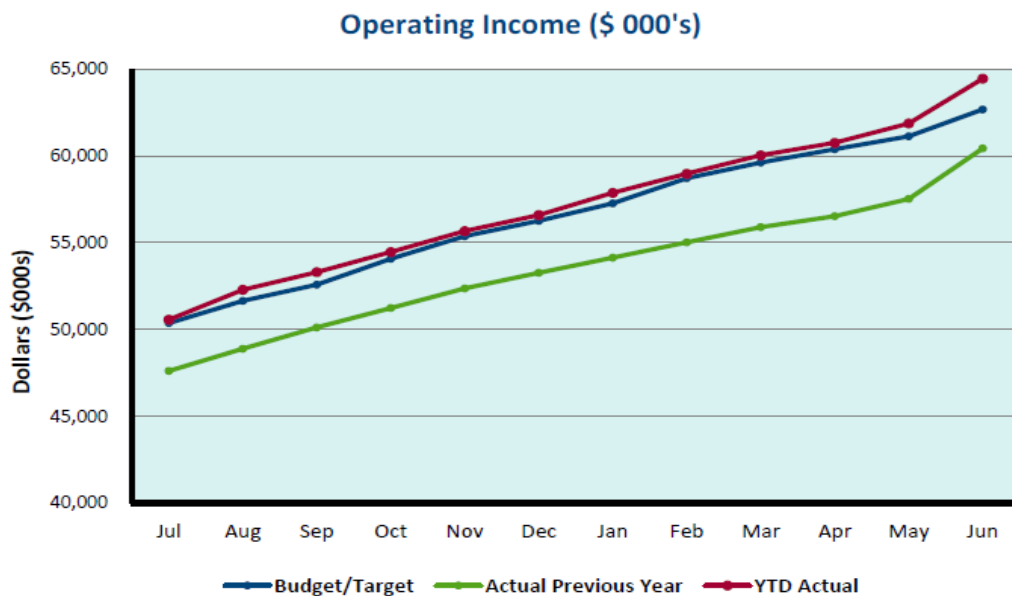
Legislative Compliance

In accordance with the provisions of Section 6.4 of the Local Government Act 1995 and Regulation 34 (1) of the Local Government (Financial Management) Regulations 1996, a Local Government is to prepare each month a Statement of Financial Activity (**attached** at Appendix 10.3.5-B) reporting on the revenue and expenditure as set out in the annual budget under Regulations 22 (1) (d) for this month.

At the Special Council Meeting 26 July 2022, Council adopted that a variance between actual and budget-to-date of greater than or equal to 10% and \$25,000 is considered to be a material variance for reporting purposes in the Statement of Financial Activity for 2022/23.

Officer Comments

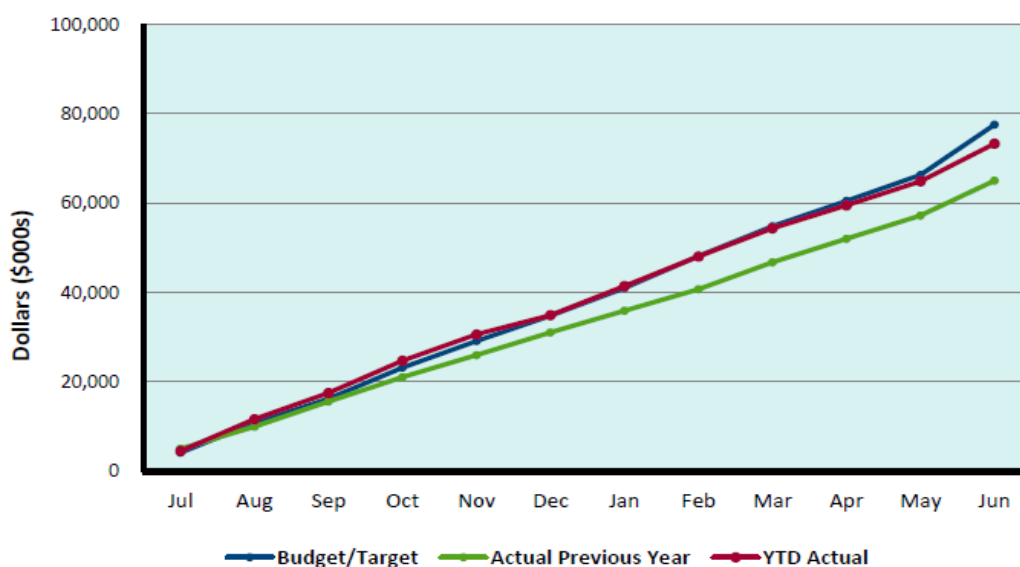
The Operating Income, Operating Expenditure and Capital Expenditure graphs provide an overview on how the actual income/expenditure is tracking to budget and the previous financial year. Comments are provided on each graph regarding the current financial position.



Note: Operating income includes: rates, fees and charges, operating grants and subsidies, contributions, reimbursements and donations, interest and other revenue.

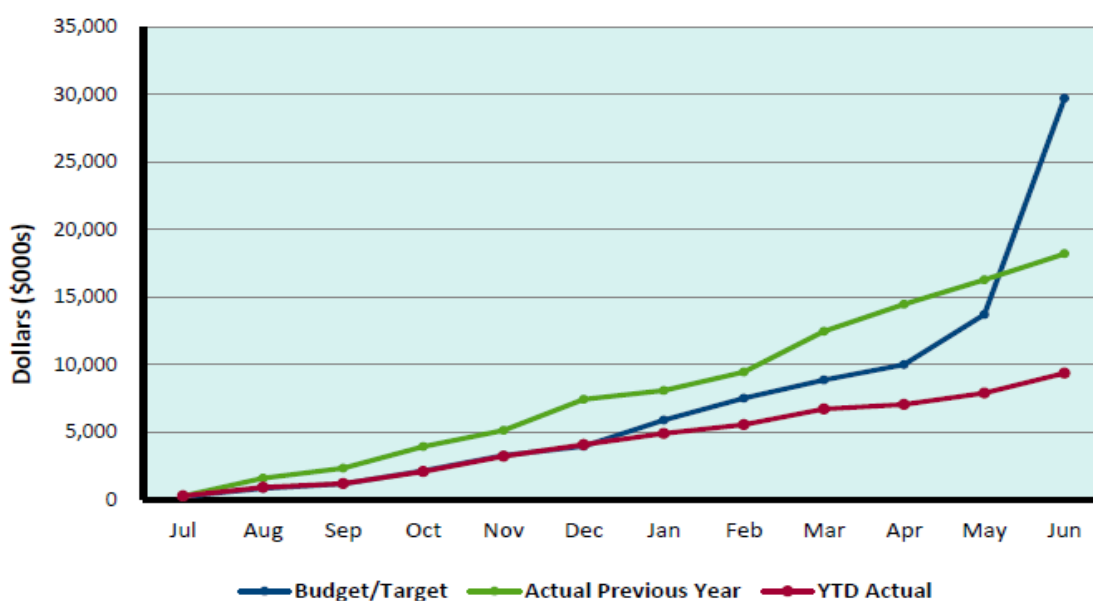
Actual Income of \$64.45M is \$1.78M above the annual budgeted income of \$62.67M.

Operating Expenditure (\$ 000's)



Note: Actual operating expenditure is below the annual budget by \$4.22M

Capital Expenditure (\$ 000's)



Note: The actual capital expenditure at the end of June 2023 is less than the budget by \$20.34M. The monthly Capital Projects Summary report provides more detail on all capital projects.

The following is an explanation of significant variances identified in the statement of Financial Activity. Please refer to Appendices 10.3.5-E and 10.3.5-F for more detailed information regarding projects:

Statement of Financial Activity	YTD Actual to Budget Variance
Operating Revenue	
Grants and Subsidies – Operating – Favourable variance of \$1.11M mainly due to receiving the Federal Assistance Grants in advance for the	\$1,113,823 46%

2023/24 financial year of \$1.89M, this is offset by grants not received for PR-5086 Detailed Design of Hay Park indoor courts of \$650K.	
Contributions, Reimbursements and Donations – Favourable variance of \$130K mainly due to workers compensation reimbursements \$35K, insurance reimbursements \$28K, general reimbursements \$26K, Diesel fuel rebate \$23K, and landscaping maintenance contributions of \$12K.	\$129,525 11%
Operating Expenses	
Materials and Contracts – Favourable variance of \$3.84M mainly due to variances in Consultants \$2.54M, Materials \$596K, Contractors \$471K and Software Licences \$166K. These variances are mainly due to the timing of operating projects. Key project variances include: PR-5008 Organisational Transformation - \$1.04M PR-5086 Detailed design Hay Park Indoor Courts - \$650K PR-4449 Implement SWSC Bushfire mitigation plan - \$311K PR-4268 Renewable energy efficient projects - \$291K PR-4624 Drainage catchment studies - \$169K PR-3868 Undertake City Parking Strategy - \$79K PR-4249 Implements Economic Development Strategy - \$79K PR-5000 Better Bins Plus “Go FOGO” program - \$72K	\$3,838,054 18%
Utilities – Unfavourable variance of \$239K mainly due to higher than anticipated costs associate with Water \$89K, Electricity \$75K, Gas \$61K, and sewerage \$12K.	(\$238,660) (10%)
Capital Revenues	
Grants and Contributions to development of Assets – Unfavourable variance of \$10.92M mainly due to grants funds not yet received for the following projects: PR-3720 Hands Oval Redevelopment - \$8.15M PR-1883 Water Resource Recovery - \$1.2M PR-2403 Replace Forrest Park Pavilion - \$650K	(\$10,920,618) (79%)
Proceeds from New Debentures – Variance due to loan funds not being required in the 2022/23 financial year. These loans will be carried forward to support projects in the 2023/24 financial year.	\$3,470,000 96%
Proceeds from the Disposal of Assets – Unfavourable variance due to asset sales on vehicle and plant items not being received. This is mainly due to corporate plant not being sold as we are still awaiting replacement plant items to arrive.	(\$660,182) (64%)
Transfers from Restricted Cash – Variance due to reserve transfers not being required for projects in the 2022/23 financial year and these have been carried forward to the 2023/24 financial year.	(\$6,469,818) (63%)
Capital Expenses	

<p>Acquisition of Assets – Variance in capital expenditure is due to the progress of projects. Key project variances include:</p> <p><i>Projects carried forward to the 2023/24 financial year:</i></p> <ul style="list-style-type: none"> PR-3720 Hands Oval redevelopment - \$11.10M PR-2403 Replace Forrest Park Pavilion - \$3.56M PR-4710 Replace corporate heavy plant and vehicles - \$671K PR-1809 Construct Hay Park North Pavilion - \$521K PR-5089 Replace administration building air-conditioner - \$262K PR-1543 Boulsters Heights Masterplan Implementation - \$262K PR-2293 Replace corporate heavy plant - \$221K PR-5090 Waterfront Public Art Installation - \$210K PR-4701 Replace playground equipment- \$206K PR-4712 Replace waste vehicles and plant - \$193K <p><i>Project that as been deferred:</i></p> <ul style="list-style-type: none"> PR-1883 Water Resources Recovery - \$1.88M 	<p>\$20,337,025 68%</p>
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Analysis of Financial and Budget Implications

This Financial Management Report on the financial performance of the City is provided for Councillors information and does not have any financial or budget implications for the 2022/23 financial year.

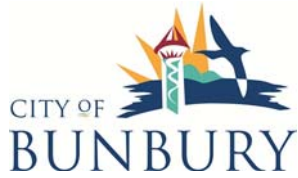
Community Consultation

There is no requirement for community consultation on this report. A Monthly Community Financial Report (attached at Appendix 10.3.5-G) has been prepared to give the community an easy to understand summary of the City's financial performance. Once received by Council, this report will be made available on the City's website for community information.

Councillor/Officer Consultation

The City's Executive Team, Department Managers and Finance staff monitor the City's monthly revenue and expenditure and (as required) refers any variances requiring remedial action to Council.

Approved budget amendments are recorded in the financial statements to reflect the City's current budget and financial position at all times.



STATEMENT of COMPREHENSIVE INCOME

Period Ending June 2023

Friday, 18 August, 2023

City of Bunbury
Statement of Comprehensive Income
Period Ending June 2023

Year to Date			Friday, 18 August, 2023		
Actual	Budget	% Var	Original Budget	Current Budget	Forecast

Rates

Rates General Inc	42,662,807	42,662,808	0	42,669,094	42,662,808	42,662,808
Rates Interim Inc	292,181	310,000	6	152,674	310,000	292,181
Rates Specified Area Inc	52,406	52,374	0	52,208	52,374	52,406
	43,007,394	43,025,182	0	42,873,976	43,025,182	43,007,395

Operating Grants and Subsidies

Operating Grant Inc	3,545,554	2,431,731	(46)	1,799,262	2,431,731	3,545,553
	3,545,554	2,431,731	(46)	1,799,262	2,431,731	3,545,553

Contributions Reimbursements and Donation

Contribution Inc	271,507	253,452	(7)	231,550	253,452	271,506
Donation Inc	10,965	10,131	(8)	3,000	10,131	10,964
Reimbursement Inc	986,044	875,407	(13)	255,551	875,407	986,042
	1,268,515	1,138,990	(11)	490,101	1,138,990	1,268,512

Fees and Charges

Building and Planning Fee Inc	398,133	425,750	6	445,750	425,750	398,133
Fine and Penalty Fee Inc	99,223	98,240	(1)	83,000	98,240	99,222
General Hire Fee Inc	83,588	67,500	(24)	63,500	67,500	83,588
Miscellaneous Fee and Charge Inc	1,636,643	1,547,951	(6)	1,477,750	1,547,951	1,636,641
Parking Fee Inc	222,387	244,706	9	435,500	244,706	222,388
Property Lease and Rental Fee Inc	815,394	774,750	(5)	774,750	774,750	815,395
Rating Fee Inc	133,608	133,684	0	130,500	133,684	133,608
Sports Facility Fee Inc	3,798,039	3,425,187	(11)	3,389,500	3,425,187	3,798,037
Waste Collection Charge Inc	6,801,186	6,792,893	0	6,772,554	6,792,893	6,801,186
	13,988,202	13,510,661	(4)	13,572,804	13,510,661	13,988,198

Interest Received

Cash and Investment Interest Inc	1,565,200	1,465,000	(7)	215,500	1,465,000	1,565,200
Rates Debtor Interest Inc	432,123	406,595	(6)	382,500	406,595	432,125
	1,997,323	1,871,595	(7)	598,000	1,871,595	1,997,325

Other Revenue

Miscellaneous Inc	639,503	696,062	8	498,677	696,062	639,503
	639,503	696,062	8	498,677	696,062	639,503

Total	64,446,492	62,674,221		59,832,820	62,674,221	64,446,486
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City of Bunbury Statement of Comprehensive Income Period Ending June 2023	Year to Date			Friday, 18 August, 2023		
	Actual	Budget	% Var	Original Budget	Current Budget	Forecast
Employee Costs						
Other Employee Related Exp	(4,622,984)	(4,824,062)	4	(4,659,919)	(4,824,062)	(4,622,986)
Salary Accruals Exp	(446,464)	(350,020)	(28)	(350,020)	(350,020)	(446,464)
Salary Exp	(27,049,960)	(26,872,526)	(1)	(27,276,656)	(26,872,526)	(27,049,956)
	(32,119,407)	(32,046,608)	0	(32,286,595)	(32,046,608)	(32,119,406)
Material and Contracts						
Bank Fee and Charges Exp	(116,352)	(129,750)	10	(129,750)	(129,750)	(116,354)
Consultants Exp	(2,596,584)	(5,141,368)	49	(3,819,573)	(5,141,368)	(2,596,585)
Contractors Exp	(9,994,243)	(10,465,639)	5	(9,814,175)	(10,465,639)	(9,994,240)
Equipment Lease or Hire Exp	(248,448)	(247,870)	0	(116,260)	(247,870)	(248,449)
Fuel Exp	(548,593)	(595,450)	8	(500,450)	(595,450)	(548,592)
Material Exp	(2,129,901)	(2,725,769)	22	(2,679,453)	(2,725,769)	(2,129,908)
Software License or Maintenance Exp	(1,572,264)	(1,738,594)	10	(1,516,696)	(1,738,594)	(1,572,266)
	(17,206,386)	(21,044,440)	18	(18,576,357)	(21,044,440)	(17,206,394)
Insurance						
Insurance Exp	(726,785)	(742,834)	2	(742,834)	(742,834)	(726,786)
	(726,785)	(742,834)	2	(742,834)	(742,834)	(726,786)
Interest Expense						
Interest Accrual Exp	9,032	12,852	30	12,852	12,852	9,032
Interest Loan Borrowings Exp	(594,398)	(600,697)	1	(584,824)	(600,697)	(594,398)
	(585,366)	(587,845)	0	(571,972)	(587,845)	(585,366)
Utilities						
Electricity Exp	(1,866,270)	(1,790,714)	(4)	(1,790,714)	(1,790,714)	(1,866,272)
Gas Exp	(206,612)	(145,000)	(42)	(145,000)	(145,000)	(206,612)
Sewerage Exp	(74,529)	(62,305)	(20)	(62,305)	(62,305)	(74,528)
Water Exp	(601,625)	(512,357)	(17)	(512,357)	(512,357)	(601,623)
	(2,749,036)	(2,510,376)	(10)	(2,510,376)	(2,510,376)	(2,749,035)
Depreciation						
Depreciation Bridges Exp	(161,388)	(161,382)	0	(161,382)	(161,382)	(161,388)
Depreciation Building Exp	(2,627,486)	(2,555,213)	(3)	(2,555,213)	(2,555,213)	(2,627,486)
Depreciation Equipment Exp	(728,577)	(673,190)	(8)	(974,970)	(673,190)	(728,577)
Depreciation Furniture and Fittings Exp	(8,008)	(8,008)	0	(8,008)	(8,008)	(8,008)
Depreciation Lease Expense	(127,604)	(136,753)	7	(56,750)	(136,753)	(127,604)
Depreciation Marine Exp	(687,888)	(687,888)	0	(687,888)	(687,888)	(687,888)
Depreciation Open Space Exp	(904,788)	(904,786)	0	(904,786)	(904,786)	(904,788)
Depreciation Other Infrastructure Exp	(663,228)	(663,230)	0	(663,230)	(663,230)	(663,228)
Depreciation Pathways Exp	(1,070,280)	(1,070,277)	0	(1,070,277)	(1,070,277)	(1,070,280)
Depreciation Plant and Vehicle Exp	(790,262)	(967,050)	18	(613,237)	(967,050)	(790,262)
Depreciation Roads Exp	(3,927,708)	(3,927,702)	0	(3,927,702)	(3,927,702)	(3,927,708)
Depreciation Stormwater Exp	(1,201,032)	(1,201,037)	0	(1,201,037)	(1,201,037)	(1,201,032)
Depreciation Structures Exp	(374,628)	(374,624)	0	(374,624)	(374,624)	(374,628)
	(13,272,877)	(13,331,140)	0	(13,199,104)	(13,331,140)	(13,272,877)

City of Bunbury Statement of Comprehensive Income Period Ending June 2023	Year to Date		% Var	Original Budget	Friday, 18 August, 2023	
	Actual	Budget			Current Budget	Forecast
Other Expense						
Contrib, Donation and Sponsorship Exp	(5,346,045)	(5,867,411)	9	(4,508,424)	(5,867,411)	(5,346,047)
Elected Member Exp	(626,178)	(686,390)	9	(686,390)	(686,390)	(626,178)
Miscellaneous Exp	(528,700)	(565,469)	7	(306,775)	(565,469)	(528,699)
Taxation and Levy Exp	(86,976)	(88,495)	2	(88,495)	(88,495)	(86,976)
Write-Off Exp	(64,590)	(73,872)	13	(73,872)	(73,872)	(64,591)
	(6,652,489)	(7,281,637)	9	(5,663,956)	(7,281,637)	(6,652,491)
Total	(73,312,346)	(77,544,880)		(73,551,194)	(77,544,880)	(73,312,355)
OPERATING SURPLUS or (DEFICIT)	(8,865,854)	(14,870,659)		(13,718,374)	(14,870,659)	(8,865,869)

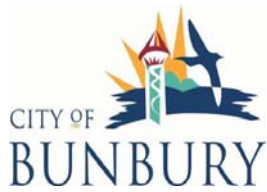
City of Bunbury Statement of Comprehensive Income Period Ending June 2023	Year to Date			Friday, 18 August, 2023		
	Actual	Budget	% Var	Original Budget	Current Budget	Forecast
Grants and Contributions for the Development of Assets						
Capital Grant Subsidy and Contrib Inc	2,879,545	13,800,163	79	12,476,768	13,800,163	2,879,543
Self Supporting Loans - Debtors	(113,519)	(117,810)	4	(60,559)	(117,810)	(113,518)
Self Supporting Loans Inc	113,519	117,810	4	60,559	117,810	113,518
	2,879,545	13,800,163	79	12,476,768	13,800,163	2,879,543
Proceeds from Disposal of Assets						
Proceeds Land Disposal	285,000	435,000	34	150,000	435,000	285,000
Proceeds Plant and Vehicle Disposals	91,268	601,450	85	659,427	601,450	91,268
	376,268	1,036,450	64	809,427	1,036,450	376,268
Value of Assets Disposed						
Value of Buildings Disposed	(187,335)	-	0	-	-	(187,335)
Value of Plant and Vehicles Disposed	(83,834)	(388,466)	78	(388,466)	(388,466)	(83,834)
	(271,169)	(388,466)	30	(388,466)	(388,466)	(271,169)
Total	2,984,644	14,448,147		12,897,729	14,448,147	2,984,642
NET RESULT	(5,881,210)	(422,512)		(820,645)	(422,512)	(5,881,227)

STATEMENT of FINANCIAL ACTIVITY

Period Ending 30 June 2023

Friday, 18 August, 2023

City of Bunbury Statement of Financial Activity Period Ending 30 June 2023		Year to Date				Friday, 18 August, 2023
	Actual	Budget	% Var	Original Budget	Current Budget	End Year Forecast
Operating Revenues						
Grants and Subsidies - Operating	3,545,554	2,431,731	(46) ⚠	1,799,262	2,431,731	3,545,553
Contributions Reimbursements and Donations	1,268,515	1,138,990	(11) ⚠	490,101	1,138,990	1,268,512
Fees and Charges	13,988,202	13,510,661	(4)	13,572,804	13,510,661	13,988,198
Interest Received	1,997,323	1,871,595	(7)	598,000	1,871,595	1,997,325
Other Revenue	639,503	696,062	8	498,677	696,062	639,503
Total Revenues (Excluding Rates)	21,439,097	19,649,039		16,958,844	19,649,039	21,439,091
Operating Expenses						
Employee Costs	(32,119,407)	(32,046,608)	(0)	(32,286,595)	(32,046,608)	(32,119,406)
Material and Contracts	(17,206,386)	(21,044,440)	18 ⚠	(18,576,357)	(21,044,440)	(17,206,399)
Depreciation	(13,272,877)	(13,331,140)	0	(13,199,104)	(13,331,140)	(13,272,877)
Interest Expense	(585,366)	(587,845)	0	(571,972)	(587,845)	(585,366)
Utilities	(2,749,036)	(2,510,376)	(10) ⚠	(2,510,376)	(2,510,376)	(2,749,035)
Insurance	(726,785)	(742,834)	2	(742,834)	(742,834)	(726,786)
Other Expense	(6,652,489)	(7,281,637)	9	(5,663,956)	(7,281,637)	(6,652,491)
Total	(73,312,346)	(77,544,880)		(73,551,194)	(77,544,880)	(73,312,360)
Funding Balance Adjustments						
Add Back Depreciation	13,272,877	13,331,140	0	13,199,104	13,331,140	13,272,877
Net Operating (Excluding Rates)	(38,600,372)	(44,564,701)		(43,393,246)	(44,564,701)	(38,600,392)
Movement in Non-Current Assets and Liabilities						
Repayment Deferred Debtors						
Movement in Non Current Provisions	49,672	62,100		62,100	62,100	49,672
Movement in Deferred Pensioner Rates	(98,758)					(98,758)
Change in Accounting Policies - Grants						
Total	(49,086)	62,100		62,100	62,100	(49,086)
Capital Revenues						
Grants and Contributions for the Development of Assets	2,879,545	13,800,163	79 ⚠	12,476,768	13,800,163	2,879,543
Proceeds from New Debentures	144,000	3,614,000	96 ⚠	3,614,000	3,614,000	144,000
Self Supporting Loan disbursement	(144,000)	(144,000)	0	(144,000)	(144,000)	(144,000)
Proceeds on Disposal of Assets	376,268	1,036,450	64 ⚠	809,427	1,036,450	376,268
Transfers from Restricted Cash	3,756,543	10,226,361	63 ⚠	8,330,711	10,226,361	3,756,543
Loan Repayments - Self Supporting	113,519	117,810	4	60,559	117,810	113,518
Total	7,125,875	28,650,784		25,147,465	28,650,784	7,125,872
Capital Expenses						
Acquisition of Assets	(9,361,709)	(29,698,734)	68 ⚠	(27,873,979)	(29,698,734)	(9,361,709)
Repayment of Debentures	(2,670,367)	(2,667,232)	(0)	(2,609,981)	(2,667,232)	(2,670,367)
Right of Use Lease Payments	(98,886)	(123,364)	20 ⚠	(50,274)	(123,364)	(98,886)
Total	(12,130,962)	(32,489,330)		(30,534,234)	(32,489,330)	(12,130,962)
Total Net Operating and Capital	(43,654,545)	(48,341,147)		(48,717,915)	(48,341,147)	(43,654,568)
Rates	43,007,394	43,025,182	0	42,873,976	43,025,182	43,007,395
Add Surplus (Deficit) July 1 Brought Forward	5,407,186	5,407,187	0	5,474,787	5,407,187	5,407,187
Closing Funding Surplus (Deficit)	4,760,035	91,222		(369,152)	91,222	4,760,014
Less: Federal Assistance Grants in Advance for 2023/24						(1,892,706)
Cash attributed to carry forward project:						(2,436,334)
Adjusted Closing Surplus						430,974



STATEMENT of NET CURRENT ASSETS

Period Ending 30 June 2023

Friday, 18 August, 2023

City of Bunbury		Friday, 18 August, 2023		
Statement of Net Current Assets		Opening		Current
Period Ending 30 June 2023		Balance	Actual	Budget
				End Year Forecast
Current Assets				
Cash Unrestricted	14,377,818	14,327,993	9,349,773	14,133,571
Cash Restricted	25,448,564	21,692,021	15,222,203	21,692,029
Trade and Other Receivables	5,189,861	4,304,539	5,189,861	5,091,103
Inventories	140,010	145,429	140,010	140,010
	45,156,253	40,469,982	29,901,848	41,056,714
Current Liabilities				
Provisions	5,082,114	5,286,418	5,370,034	5,382,462
Contract Liabilities	1,929,097	2,339,051	1,929,098	1,929,098
Trade and Other Payables	7,241,824	6,325,724	7,241,824	7,245,644
	14,253,035	13,951,193	14,540,955	14,557,203
NET CURRENT ASSETS	30,903,218	26,518,788	15,360,893	26,499,511
Less				
Cash - Restricted	25,448,564	21,692,021	15,222,203	21,692,029
Receivables	47,468	66,732	47,468	47,468
NET CURRENT ASSET POSITION	5,407,186	4,760,035	91,222	4,760,014

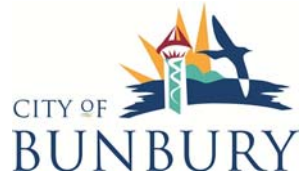


STATEMENT of FINANCIAL POSITION

Period Ending 30 June 2023

Friday, 18 August, 2023

City of Bunbury			Friday, 18 August, 2023	
Statement of Financial Position	Opening		Current	End Year
Period Ending 30 June 2023	Balance	Actual	Budget	Forecast
Current Assets				
Cash and Investments	39,826,382	36,020,014	24,571,976	35,825,600
Trade and Other Receivables	5,189,861	4,304,539	5,189,861	5,091,103
Inventories	140,010	145,429	140,010	140,010
	45,156,254	40,469,982	29,901,847	41,056,713
Current Liabilities				
Trade and Other Payables	9,170,922	8,664,775	9,170,922	9,174,742
Current Provisions	5,082,114	5,286,418	5,370,034	5,382,462
Current Loan Liability	2,665,249	2,473,472	3,149,541	3,166,595
	16,918,285	16,424,665	17,690,497	17,723,799
Non Current Assets				
Non Current Receivables	1,054,375	1,164,352	1,080,565	1,183,615
Property, Plant and Equipment	241,916,130	237,843,044	237,187,450	237,363,024
Infrastructure	229,320,508	220,329,568	220,329,582	220,329,568
Work in Progress	583,380	9,945,089	30,282,114	9,945,089
	472,874,393	469,282,053	488,879,711	468,821,296
Non Current Liabilities				
Non Current Payables	391,158	391,158	391,158	391,158
Non Current Provisions	594,741	644,412	656,841	644,413
Non Current Loan Liability	10,519,110	8,565,654	10,858,222	7,392,514
	11,505,009	9,601,224	11,906,221	8,428,085
Equity				
Retained Surplus	190,843,872	188,719,208	200,647,721	188,719,179
Reserves - Cash Backed	25,448,564	21,692,021	15,222,203	21,692,029
Reserves - Asset Revaluation	273,314,917	273,314,917	273,314,917	273,314,917
	489,607,353	483,726,146	489,184,840	483,726,125



Capital Projects Summary **(With Comments)**

Period Ending June 2023

Wednesday, 16 August, 2023

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Airport										
PR-3950 Reseal Airport bitumen taxiways and runways 2021/22	Progress	100%	-	5,070	5,070	0 %	24,445	5,070	5,070	-
Total for Airport			-	5,070	5,070		24,445	5,070	5,070	-
Art Gallery										
PR-4665 Purchase artworks for the City Art Collection 2022/23	Progress	75%	-	21,885	35,000	(37)%	20,000	35,000	21,885	(13,115)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.										
Total for Art Gallery			-	21,885	35,000		20,000	35,000	21,885	(13,115)
Business System Support & IT Operations										
PR-4547 Replacement of networking equipment 2021/22	Progress	100%	-	15,871	13,363	19 %	13,363	13,363	15,871	2,508
PR-4678 Asset Replacement - Corporate Printers and Photocopiers 2022/23	Progress	100%	-	5,896	15,000	(61)%	15,000	15,000	5,896	(9,104)
<u>Project Progress Comments:</u> Completed for 22/23 FY. Remaining budget to be carried forward to next FY.										
PR-4679 Asset Replacement - Personal Computers 2022/23	Progress	100%	-	39,849	39,849	0 %	40,000	39,849	39,849	-
<u>Project Progress Comments:</u> Laptop computers for new starters and for end-of-life replacements have been purchased.										

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Business System Support & IT Operations										
PR-4680 Replacement of networking equipment 2022/23	Progress	100%	-	9,257	40,000	(77)%	30,000	40,000	9,257	(30,743)
<u>Project Progress Comments:</u> Completed for 22/23 FY. Remaining budget to be carried forward to next FY.										
PR-5040 Upgrade Council Chambers and Function Room Audio Visual and Streaming Equipment	Progress	100%	-	238,053	244,722	(3)%	244,722	244,722	238,053	(6,669)
Total for Business System Support & IT Operations			-	308,926	352,934		343,085	352,934	308,926	(44,008)
Community Safety and Emergency Management										
PR-4521 Replace parking machines and upgrade infrastructure Smart Parking	Progress	80%	-	118,975	150,381	(21)%	138,148	150,381	118,975	(31,406)
<u>Project Progress Comments:</u> The Smart Parking project is complete, however works are still being carried out to remove bases associated with the previous parking infrastructure.										
PR-5015 Smart Parking Implementation	Progress	100%	-	-	-	0 %	163,300	-	-	-
Total for Community Safety and Emergency Management			-	118,975	150,381		301,448	150,381	118,975	(31,406)
Department Management - Community Connection										
PR-5090 Waterfront Public Art Installation	Progress	10%	-	-	210,000	(100)%	-	210,000	-	(210,000)
<u>Project Progress Comments:</u> Expression of Interest for artists is currently open until 30 June 2023. Project carried forward to 2023/24 Budget.										
Total for Department Management - Community Connection			-	-	210,000		-	210,000	-	(210,000)

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Department Management - Infrastructure Maintenance										
PR-3720 Hands Oval Redevelopment	Progress	15%	-	874,443	11,978,332	(93)%	8,978,332	11,978,332	874,443	(11,103,889)
<u>Project Progress Comments:</u>										
Demolition in progress. Schematic Design complete. Developed Design in progress. Development Application submitted. Project carried forward to 2023/24 Budget.										
Total for Department Management - Infrastructure Maintenance			-	874,443	11,978,332		8,978,332	11,978,332	874,443	(11,103,889)
Economic Development										
PR-3830 Subdivision and sale of part Lot 3 Blair Street	Progress	5%	-	38,080	62,000	(39)%	-	62,000	38,080	(23,920)
<u>Project Progress Comments:</u>										
Project carried forward to 2023/24 Budget.										
PR-4943 Implement land exchange, land acquisition and rationalisation of lots along Withers Crescent, Boulters Heights	Progress	100%	-	479,384	478,864	0 %	191,407	478,864	479,384	520
<u>Project Progress Comments:</u>										
The land transaction is nearing finalisation. Agreement to transfer the land has been signed by both parties and has been assessed for stamp duty.										
PR-5078 Sale of Lot 618 (11) Nyabing Way	Progress	5%	-	10,227	10,000	2 %	10,000	10,000	10,227	227
<u>Project Progress Comments:</u>										
Project carried forward to 2023/24 Budget.										
PR-5082 Relocate Bunbury Visitor Centre	Progress	20%	-	11,055	100,000	(89)%	100,000	100,000	11,055	(88,945)
<u>Project Progress Comments:</u>										
Project carried forward to 2023/24 Budget.										
Total for Economic Development			-	538,745	650,864		301,407	650,864	538,746	(112,118)
Executive Leadership - Infrastructure										
PR-3898 Construct heritage interpretation, Bunbury Timber Jetty	Progress	5%	-	-	86,726	(100)%	86,726	86,726	-	(86,726)
<u>Project Progress Comments:</u>										
Project carried forward to 2023/24 Budget.										
Total for Executive Leadership - Infrastructure			-	-	86,726		86,726	86,726	-	(86,726)
Finance										
PR-4487 Support the Stirling Street Arts Centre 2021/22	Progress	95%	-	4,732	4,732	0 %	4,732	4,732	4,732	-

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Finance										
PR-4713 Support the Stirling Street Arts Centre 2022/23	Progress	100%	-	19,295	20,000	(4)%	20,000	20,000	19,295	(705)
Total for Finance			-	24,028	24,732		24,732	24,732	24,027	(705)
Fleet										
PR-1906 Replace waste vehicles and plant 2021/22	Progress	100%	-	271,170	270,570	0 %	270,570	270,570	271,170	600
<u>Project Progress Comments:</u> Rear loader arrived 16 Feb 23. The waste truck this was originally due to replace will no longer will be sold as needs to be retained in the fleet to allow the hire vehicles to be come off hire. There will be no proceeds from the disposal of plant against this project. This project can be closed.										
PR-2293 Replace corporate heavy plant	Progress	70%	-	303,362	524,344	(42)%	367,828	524,344	303,362	(220,982)
<u>Project Progress Comments:</u> PO issued for 3 x SUV and 3 x ute replacements. Two x SUV's have arrived, the third has a shipping delay. The utes may be available in Jul/Aug 23. Project carried forward to 2023/24 Budget.										
PR-4709 Replace corporate vehicles 2022/23	Progress	100%	-	-	-	0 %	290,300	-	-	-
<u>Project Progress Comments:</u> This project has a \$0.00 balance as funds were rolled into PR-2293 during October budget review. Project can be closed.										
PR-4710 Replace corporate heavy plant 2022/23	Progress	70%	-	43,825	714,784	(94)%	581,000	714,784	43,825	(670,959)
<u>Project Progress Comments:</u> PO's issued for 1 x 6-wheel tipper truck (insurance replacement and 1 x 4-wheeler tipper truck, 3 x mowers Delivery of these are now likely to be Sep & Oct 2023 due to shipping delays. Project carried forward to 2023/24 Budget.										
PR-4712 Replace waste vehicles and plant	Progress	30%	-	110,570	304,000	(64)%	304,000	304,000	110,570	(193,430)
<u>Project Progress Comments:</u> PO for replacement of 1 x ute completed; anticipated delivery now amended to September 2023. Path sweeper sale getting underway. Project carried forward to 2023/24 Budget.										
Total for Fleet			-	728,927	1,813,698		1,813,698	1,813,698	728,927	(1,084,771)

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Libraries									
PR-1418 Procure and install Radio Frequency Identification (RFID) and self loans technology at Bunbury Library	Progress 5%	-	-	80,000	(100)%	80,000	80,000	-	(80,000)
<i>Project Progress Comments:</i>									
<i>Delay in getting specification ready to go to market. Currently ready for procurement commencement.</i>									
<i>Project carried forward to 2023/24 Budget.</i>									
Total for Libraries		-	-	80,000		80,000	80,000	-	(80,000)
Museum									
PR-5017 New display cases for Bunbury Museum and Heritage Centre	Progress 100%	-	37,825	37,825	0 %	35,000	37,825	37,825	-
<i>Project Progress Comments:</i>									
<i>Procurement complete - grant funds now need to be acquitted.</i>									
Total for Museum		-	37,825	37,825		35,000	37,825	37,825	-
Parks and Reserves									
PR-1543 Boulders Heights Redevelopment	Progress 10%	-	13,646	276,102	(95)%	276,102	276,102	13,646	(262,456)
<i>Project Progress Comments:</i>									
<i>Procurement Complete for staircase replacement and awarded.</i>									
<i>Final design to be signed off.</i>									
<i>Project carried forward to 2023/24 Budget.</i>									
PR-1883 Water Resource Recovery	Progress 5%	-	122,838	2,000,000	(94)%	2,000,000	2,000,000	122,838	(1,877,162)
<i>Project Progress Comments:</i>									
<i>Project put on hold by Aqwest due to cost escalations. Project deferred. LRCIF funding has been redeployed to other projects.</i>									
PR-4060 Renew open space furniture and equipment 2020/21	Progress 100%	-	75,177	75,177	0 %	70,510	75,177	75,177	-
PR-4511 Replace playground equipment 2021/22	Progress 100%	-	85,971	92,149	(7)%	92,149	92,149	85,971	(6,178)
PR-4527 Renew irrigation infrastructure 2021/22	Progress 100%	-	59,289	68,966	(14)%	68,966	68,966	59,289	(9,677)

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Parks and Reserves										
PR-4701 Replace playground equipment 2022/23	Progress	20%	-	144,957	350,668	(59)%	325,000	350,668	144,958	(205,710)
<u>Project Progress Comments:</u> Bellemore park - Installation commences July Len Ferguson park - Complete Project carried forward to 2023/24 Budget.										
PR-4705 Renew open space infrastructure 2022/23	Progress	100%	-	99,243	95,333	4 %	100,000	95,333	99,242	3,909
PR-5074 Back Beach Landscaping	Progress	100%	-	200,005	200,000	0 %	200,000	200,000	200,005	5
PR-5075 Implement Greening Bunbury Plan	Progress	5%	-	103,274	120,000	(14)%	120,000	120,000	103,274	(16,726)
<u>Project Progress Comments:</u> Carry Forward waiting on small order of trees										
Total for Parks and Reserves			-	904,399	3,278,395		3,252,727	3,278,395	904,400	(2,373,995)
Project Coordination										
PR-1809 Construct Hay Park North Pavilion	Progress	93%	-	2,987	524,348	(99)%	524,348	524,348	2,987	(521,361)
<u>Project Progress Comments:</u> Car park landscaping RFQ to be advertised early 2023. Residual budget to be used for renewal of Ned Myles Pavilion. Project carried forward to 2023/24 Budget.										
PR-4786 Detailed design, contract documentation and construction of Youth Precinct	Progress	90%	-	182,786	217,873	(16)%	217,873	217,873	182,787	(35,086)
<u>Project Progress Comments:</u> Blair Street crossing pavement art procurement ongoing, to be installed by December 2023. Project carried forward to 2023/24 Budget.										

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Project Coordination										
PR-4799 Upgrade Halifax Business Park infrastructure	Progress	80%	-	140,656	191,478	(27)%	191,478	191,478	140,656	(50,822)
<u>Project Progress Comments:</u> Installation of ANPR cameras completed in July 2023. Gifting of existing cameras by BGCCI ongoing. Works to be completed September 2023. Project carried forward to 2023/24 Budget.										
PR-5004 Withers Road Connection	Progress	100%	-	346,306	386,367	(10)%	386,367	386,367	346,306	(40,061)
<u>Project Progress Comments:</u> Kookaburra Way construction completed 24 October 2022. Landscaping awarded and completed in May 2023.										
PR-5038 Withers Regional Renewal	Progress	5%	-	128,931	223,164	(42)%	2,272,728	223,164	128,931	(94,233)
<u>Project Progress Comments:</u> Prelim civil works on road adjacent to library have commenced. RFT for landscaping advertised. Project carried forward to 2023/24 Budget.										
Total for Project Coordination			-	801,667	1,543,230		3,592,794	1,543,230	801,667	(741,563)
Project Planning and Assets										
PR-1308 Expand cycleways (implement Bunbury Bike Plan) 2021/22	Progress	100%	-	16,270	16,270	0 %	17,435	16,270	16,270	-
PR-4537 Renew Roads as per Asset Management Plan 2021/22	Progress	100%	-	84,410	84,411	0 %	80,305	84,411	84,411	-

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Project Planning and Assets										
PR-4746 Replace footbridge at Ocean Drive and Hayward Street	Progress	100%	-	80,475	80,475	0 %	84,607	80,475	80,475	-
Total for Project Planning and Assets			-	181,155	181,156		182,347	181,156	181,156	-
Property Management and Maintenance										
PR-2403 Replace Forrest Park Pavilion	Progress	35%	-	33,721	3,595,517	(99)%	3,595,517	3,595,517	33,721	(3,561,796)
<u>Project Progress Comments:</u> Multi Year Project currently in design phase										
PR-3227 Install Bunbury Hockey Perimeter Fencing	Progress	100%	-	108,217	120,000	(10)%	120,000	120,000	108,217	(11,783)
PR-3409 Renew or refurbish community, corporate, sport and leisure buildings as per AMP 2020/21	Progress	100%	-	-	-	0 %	9,900	-	-	-
PR-3417 Renew or refurbish community, corporate, sport and leisure buildings as per AMP 2021/22	Progress	100%	-	26,595	30,365	(12)%	30,365	30,365	26,595	(3,770)
PR-4001 Renew Ned Myles Pavilion, Hay Park	Progress	90%	-	1,225	-	0 %	-	-	1,225	1,225
<u>Project Progress Comments:</u> Roof replacement currently underway. Budgeted in 2023/24.										
PR-4107 Renew South West Sports Centre (SWSC) plant and machinery 2019/20	Progress	100%	-	141,327	153,146	(8)%	153,146	153,146	141,327	(11,819)
PR-4681 Support Bunbury Regional Entertainment Centre (BREC) through the purchase of equipment 2022/23	Progress	100%	-	-	-	0 %	100,000	-	-	-

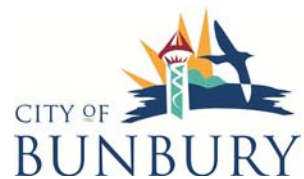
			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Property Management and Maintenance										
PR-4695 Renew or refurbish community, corporate, sport and leisure buildings as per AMP 2022/23	Progress	95%	-	178,683	245,854	(27)%	250,000	245,854	178,683	(67,171)
<u>Project Progress Comments:</u>										
Project carried forward to 2023/24 Budget.										
PR-4696 Replace boardwalks, lookouts and beach access stairs 2022/23	Progress	95%	-	184,241	293,776	(37)%	293,776	293,776	184,241	(109,535)
<u>Project Progress Comments:</u>										
Mangles Street Beach access stair- Project completed. Design for Hastie currently underway.										
Project carried forward to 2023/24 Budget.										
PR-4758 Renew South West Sports Centre (SWSC) plant and machinery 2022/23	Progress	100%	-	4,989	40,000	(88)%	40,000	40,000	4,989	(35,011)
<u>Project Progress Comments:</u>										
1. Supply and install new roof access point onto Lower East Awning-Completed										
2. Supply and install new UV unit. underway										
PR-4781 Replace South West Sports Centre (SWSC) fire system	Progress	100%	-	40,169	108,810	(63)%	108,810	108,810	40,169	(68,641)
<u>Project Progress Comments:</u>										
Practical completion is done on 30 November 2022. waiting for the DFES report.										
PR-4902 Refurbish City Facilities changerooms and public conveniences 2021/22	Progress	85%	-	66,626	100,000	(33)%	100,000	100,000	66,626	(33,374)
<u>Project Progress Comments:</u>										
Koombana Bay male toilet refurbishment- RFQ is being advertised.										
Project carried forward to 2023/24 Budget.										
PR-4914 Install lighting 2022/23	Progress	100%	-	29,203	50,000	(42)%	50,000	50,000	29,203	(20,797)
<u>Project Progress Comments:</u>										
Light installed. Project Completed.										
PR-5089 Replace administration building air-conditioner chiller unit	Progress	85%	-	7,843	270,000	(97)%	-	270,000	7,843	(262,157)
<u>Project Progress Comments:</u>										
Chiller Unit arrives in Australia October 2023										
Project carried forward to 2023/24 Budget.										

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Total for	Property Management and Maintenance	-	822,840	5,007,468		4,851,514	5,007,468	822,839	(4,184,629)
Waste Services									
PR-4706	Annual bin replacement program 2022/23								
	<i>Progress 100%</i>	-	65,969	65,500	1 %	65,500	65,500	65,969	469
	<i>Project Progress Comments:</i>								
	<i>Replacement stocks of residential green bins purchased. Budget allocation exhausted. Project complete</i>								
PR-4708	Renew bin enclosures 2022/23								
	<i>Progress 100%</i>	-	25,813	25,813	0 %	24,000	25,813	25,813	-
	<i>Project Progress Comments:</i>								
	<i>6 new enclosures ordered, ETA December 22.</i>								
Total for	Waste Services	-	91,782	91,313		89,500	91,313	91,782	469
Wildlife Park									
PR-4109	Install new seating area at Bunbury Wildlife Park								
	<i>Progress 100%</i>	-	4,517	5,000	(10)%	5,000	5,000	4,517	(483)
Total for	Wildlife Park	-	4,517	5,000		5,000	5,000	4,517	(483)
Works									
PR-1103	Realign and widen Ocean Drive, South Bunbury								
	<i>Progress 100%</i>	-	1,056,163	1,044,603	1 %	1,044,603	1,044,603	1,056,163	11,560
PR-4376	Roads to Recovery Road Reseals 2021/22								
	<i>Progress 100%</i>	-	-	-	0 %	129,154	-	-	-
	<i>Project Progress Comments:</i>								
	<i>Hamilton Road - Complete</i>								
PR-4534	Expand Path Network 2021/22								
	<i>Progress 100%</i>	-	149,585	183,125	(18)%	183,125	183,125	149,585	(33,540)

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			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Works										
PR-4668 Expand Path Network 2022/23	Progress	100%	-	317,157	260,000	22 %	260,000	260,000	317,157	57,157
PR-4671 Traffic calming and minor intersection treatments 2022/23	Progress	100%	-	116,853	95,894	22 %	100,000	95,894	116,853	20,959
PR-4685 Roads to Recovery Road Reseals 2022/23	Progress	100%	-	802,523	685,468	17 %	556,314	685,468	802,523	117,055
PR-4690 Renew, resleeve and improve drainage network 2022/23	Progress	85%	-	135,886	200,000	(32)%	200,000	200,000	135,886	(64,114)
<u>Project Progress Comments:</u>										
Saint Pauls - Completed										
Bunning Boulevard - Completed Hay Park										
Cricket Nets Drain - Ongoing										
Project carried forward to 2023/24 Budget.										
PR-4693 Renew and Upgrade Paths as per Asset Management Plan 2022/23	Progress	100%	-	141,960	200,000	(29)%	200,000	200,000	141,960	(58,040)
PR-4923 Upgrade Harris Road	Progress	100%	-	25,991	150,000	(83)%	150,000	150,000	25,991	(124,009)
<u>Project Progress Comments:</u>										
Project complete, recommendations from Post Construction Road Safety Audit to be implemented.										
PR-4927 Replace pumps at pump stations	Progress	100%	-	74,831	74,831	0 %	68,028	74,831	74,831	-
-										
PR-4936 CBD Road Works	Progress	95%	-	983,498	1,072,689	(8)%	1,000,000	1,072,689	983,498	(89,191)
<u>Project Progress Comments:</u>										
Haley/Princep/Carmody waiting on Western Power										
Project carried forward to 2023/24 Budget.										
PR-5084 Sandridge / Hennessy left turn slip lane	Progress	100%	-	86,077	100,000	(14)%	-	100,000	86,077	(13,923)

			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Works										
PR-5085 Upgrade street lighting, Estuary Drive	<i>Progress</i>	<i>15%</i>	-	6,000	100,000	<i>(94)%</i>	-	100,000	6,000	(94,000)
<u>Project Progress Comments:</u>										
<i>Awaiting Western Power design and confirmation of installation date.</i>										
<i>Project carried forward to 2023/24 Budget.</i>										
Total for Works			-	3,896,525	4,166,610		3,891,224	4,166,610	3,896,524	(270,086)
Capital Projects Expenditure Total			-	9,361,709	29,698,734	<i>(68)%</i>	27,873,979	29,698,734	9,361,709	(20,337,025)



Operating Projects Summary

(With Comments)

Period Ending June 2023

Wednesday, 16 August, 2023

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Art Gallery									
PR-4386 Conduct Indigenous Arts Program at BRAG	Progress 100%	-	142,053	158,102	(10)%	90,000	158,102	142,053	(16,049)
Total for Art Gallery		-	142,053	158,102		90,000	158,102	142,053	(16,049)
Business System Support & IT Operations									
PR-2249 Asset Replacement - Fixed and mobile phones and devices	Progress 100%	-	17,901	22,000	(19)%	20,000	22,000	17,901	(4,099)
PR-5008 City of Bunbury "Project Shine" Transformation	Progress 60%	-	819,999	1,859,158	(56)%	1,773,698	1,859,158	819,999	(1,039,159)
<u>Project Progress Comments:</u> Project progressing. Two modules complete (HRIS and HCM analytics), two in progress (CX and Contracts) and 3 remaining (risk, project management, data centre). Project carried forward to 2023/24 Budget.									
Total for Business System Support & IT Operations		-	837,900	1,881,158		1,793,698	1,881,158	837,900	(1,043,258)
City Planning									
PR-4452 Conduct major review of Municipal Heritage Inventory	Progress 100%	-	12,750	20,000	(36)%	20,000	20,000	12,750	(7,250)
<u>Project Progress Comments:</u> CBD Places review - consultancy report finalised and agenda item going to Council for public consultation. Tree Street review - consultancy report near completion.									
PR-5005 Housing Strategy Focus Area 2.1 - Spencer/Blair	Progress 100%	-	50,373	50,000	1 %	50,000	50,000	50,373	373
<u>Project Progress Comments:</u> Urbis is drafting outcomes report from consultation held in October 2022. Staff will review and provide update to Council with recommendations for next steps.									
PR-5006 Housing Strategy Focus Area 2.3 - Back Beach Precinct	Progress 20%	-	-	50,000	(100)%	50,000	50,000	-	(50,000)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.									

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
City Planning									
PR-5012 Ocean Beach Heritage Trail Implementation	Progress 5%	-	-	14,521	(100)%	14,521	14,521	-	(14,521)
<i>Project Progress Comments:</i>									
<i>Project carried forward to 2023/24 Budget.</i>									
Total for City Planning		-	63,123	134,521		134,521	134,521	63,123	(71,398)
Community Partnerships									
PR-4337 Prepare, Implement and Deliver Reconciliation Action Plan Initiatives	Progress 45%	-	10,224	16,506	(38)%	16,506	16,506	10,224	(6,282)
<i>Project Progress Comments:</i>									
<i>The City is currently undertaking a review of the Reconciliation and Wellbeing Officer Role. Actions within the current RAP are still being delivered.</i>									
<i>Project carried forward to 2023/24 Budget.</i>									
PR-5014 Youth Precinct Opening Event	Progress 100%	-	21,029	21,029	0 %	21,575	21,029	21,029	-
PR-5081 Implement Withers Placemaking	Progress 30%	-	4,200	60,000	(93)%	60,000	60,000	4,200	(55,800)
<i>Project Progress Comments:</i>									
<i>The project timeline has been extended by the funding body (SWDC) to 30/06/2023 to ensure ongoing communications and engagement in selection of projects. Two workshops have been completed. The third is scheduled for Friday 23 June 2023.</i>									
<i>Project carried forward to 2023/24 Budget.</i>									
Total for Community Partnerships		-	35,453	97,535		98,081	97,535	35,453	(62,082)

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Community Safety and Emergency Management									
PR-4449 Implement South West Sport Centre (SWSC) Bushfire Mitigation Project	Progress 100%	-	20,678	332,171	(94)%	332,171	332,171	20,678	(311,493)
<u>Project Progress Comments:</u> All works completed with bushfire mitigation works successfully implemented around full perimeter of South West Sports Centre. Additional works being considered pending report from Environmental consultant.									
PR-4947 Undertake Department of Fire and Emergency Services Mitigation Activity program	Progress 100%	-	146,300	146,300	0 %	265,886	146,300	146,300	-
<u>Project Progress Comments:</u> All works completed by contractor and inspected for quality control.									
PR-5072 Purchase body worn cameras for City Rangers	Progress 100%	-	17,694	17,694	0 %	21,000	17,694	17,694	-
Total for Community Safety and Emergency Management									
		-	184,672	496,165		619,057	496,165	184,672	(311,493)
Council Support									
PR-5035 Replace council function room furniture	Progress 100%	-	12,085	12,085	0 %	11,850	12,085	12,085	-
Total for Council Support									
		-	12,085	12,085		11,850	12,085	12,085	-
Design Engineering									
PR-1168 Replace signs and linemarking	Progress 100%	-	26,749	25,000	7 %	25,000	25,000	26,749	1,749

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Design Engineering									
PR-4624 Undertake drainage catchment studies	Progress 20%	-	31,057	200,000	(84)%	200,000	200,000	31,057	(168,943)
<u>Project Progress Comments:</u> Project underway. Carry-forward to 23/24 FY (Project to be completed in August 2023)									
PR-4627 Support Industry Road Safety Initiatives	Progress 100%	-	4,512	6,000	(25)%	6,000	6,000	4,512	(1,488)
PR-4948 Implement CBD Action Plan - Detailed Road Design for Blair/Casuarina and Prinsep/Haley	Progress 100%	-	40,573	40,573	0 %	113,262	40,573	40,573	-
Total for Design Engineering		-	102,891	271,573		344,262	271,573	102,891	(168,682)
Economic Development									
PR-4249 Implement Economic Development Strategy	Progress 85%	-	82,954	161,610	(49)%	161,610	161,610	82,954	(78,656)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.									
PR-4470 Bunbury Setagaya Biennial Photographic Competition	Progress 30%	-	1,000	4,000	(75)%	4,000	4,000	1,000	(3,000)
<u>Project Progress Comments:</u> The project date and venue has been confirmed for September 2023 with work progressing on the exhibition/competition development. Project carried forward to 2023/24 Budget.									
PR-4656 Conduct anniversary celebrations for the Bunbury-Setagaya Sister City incoming tours 2022/23	Progress 100%	-	-	-	0 %	10,000	-	-	-
PR-4658 Bunbury-Setagaya Sister City anniversary celebrations	Progress 100%	-	560	10,000	(94)%	10,000	10,000	560	(9,440)
PR-5001 Implementation of the Bunbury Geographe Tourism Partnership Strategy	Progress 100%	-	200,000	203,500	(2)%	203,500	203,500	200,000	(3,500)
Total for Economic Development		-	284,514	379,110		389,110	379,110	284,514	(94,596)

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Events									
PR-4160 Provide funding for "Minor Community Grants"	Progress 100%	-	-	10,000	(100)%	-	10,000	-	(10,000)
PR-4189 Provide funding for a "New Maker" Grant Round	Progress 100%	-	2,000	2,000	0 %	2,000	2,000	2,000	-
<u>Project Progress Comments:</u> Funds for this grant category has been fully expended. Awaiting acquittal reports from funded recipients.									
PR-4190 Provide funding for a "Neighbourhood Connect" Grant Round	Progress 100%	-	4,742	7,000	(32)%	7,000	7,000	4,742	(2,258)
PR-4198 Provide funding for a "Community Connect" Grant Round	Progress 80%	-	104,615	119,983	(13)%	119,983	119,983	104,615	(15,368)
<u>Project Progress Comments:</u> Project is on track with round 2 of this grant category opening in November and closing in December for public notification in March 2023. Project carried forward to 2023/24 Budget.									
PR-4211 Provide funding for "Signature Events" Grant Round	Progress 85%	-	184,914	221,730	(17)%	217,730	221,730	184,914	(36,816)
<u>Project Progress Comments:</u> Signature Events Tier 1 Category opens in November, however there are insufficient funds for round 2, due to the recent motion on notice to fund the Eisteddfod from this budget. Project carried forward to 2023/24 Budget.									
PR-4241 Funding to secure state, national and international sporting or cultural events	Progress 100%	-	123,700	131,500	(6)%	115,500	131,500	123,700	(7,800)
PR-4762 Conduct City of Bunbury Staff Conference	Progress 100%	-	26,630	30,000	(11)%	30,000	30,000	26,630	(3,370)
PR-5010 Provide funding for second event funding round	Progress 100%	-	5,200	5,200	0 %	5,200	5,200	5,200	-

Operating Projects Summary with Comments Period Ending June 2023				Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Total for	Events			-	451,801	527,413		497,413	527,413	451,801	(75,612)
Executive Leadership - Chief Executive											
PR-3875	Support Regional Cities Alliance	Progress	100%	-	15,000	15,000	0 %	15,000	15,000	15,000	-
PR-4504	Provide disaster assistance	Progress	100%	-	-	20,000	(100)%	20,000	20,000	-	(20,000)
PR-4573	Contribution towards Busselton Margaret River Regional Airport Marketing Fund	Progress	5%	-	-	10,000	(100)%	10,000	10,000	-	(10,000)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.											
PR-5039	South West Cities	Progress	75%	-	15,000	20,000	(25)%	20,000	20,000	15,000	(5,000)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.											
PR-5083	Discretionary funding allocation	Progress	5%	-	-	50,000	(100)%	50,000	50,000	-	(50,000)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.											
Total for	Executive Leadership - Chief Executive			-	30,000	115,000		115,000	115,000	30,000	(85,000)
Executive Leadership - Infrastructure											
PR-1831	Ocean Pool feasibility study and concept design	Progress	90%	-	314,560	340,000	(7)%	300,000	340,000	314,560	(25,440)
<u>Project Progress Comments:</u> Refined Concept Design and Business Case endorsed by Council 27/06/2023 Council Decision 109/23. Further community, stakeholder and aboriginal engagement to be undertaken in July / August. Project carried forward to 2023/24 Budget.											
Total for	Executive Leadership - Infrastructure			-	314,560	340,000		300,000	340,000	314,560	(25,440)
Executive Leadership - Sustainable Communities											
PR-3868	Undertake City Parking Strategy	Progress	25%	-	15,750	94,250	(83)%	64,250	94,250	15,750	(78,500)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.											
Total for	Executive Leadership - Sustainable Communities			-	15,750	94,250		64,250	94,250	15,750	(78,500)

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Finance									
PR-3840 Support King Cottage Museum	Progress 100%	-	31,544	31,544	0 %	31,544	31,544	31,544	-
PR-3844 Support Bunbury City Band	Progress 100%	-	10,000	10,000	0 %	10,000	10,000	10,000	-
PR-3848 Support Bunbury Regional Entertainment Centre (BREC) - operating and capital subsidies	Progress 100%	-	569,000	545,773	4 %	445,773	545,773	569,000	23,227
PR-3852 Support Stirling Street Arts Centre (SSAC) - operating subsidy	Progress 100%	-	66,625	66,625	0 %	66,625	66,625	66,625	-
PR-3860 Support RSL in the delivery of Anzac Day	Progress 100%	-	20,000	20,000	0 %	20,000	20,000	20,000	-
PR-4349 Provide support to Bunbury Regional YouthCare	Progress 100%	-	10,000	10,000	0 %	10,000	10,000	10,000	-
PR-4350 Support South West Clontarf Academy (Newton Moore College)	Progress 100%	-	15,000	15,000	0 %	15,000	15,000	15,000	-
PR-4356 Contribute to a rail-line reinstatement trust with Arc Infrastructure	Progress 100%	-	13,462	13,462	0 %	13,462	13,462	13,462	-
PR-4517 Bunbury Geographe Seniors and Community Centre Financial Support	Progress 100%	-	50,000	50,000	0 %	50,000	50,000	50,000	-
PR-5073 Provide financial support to the BHRC	Progress 100%	-	3,849,334	4,215,000	(9)%	3,000,000	4,215,000	3,849,334	(365,666)
Total for Finance		-	4,634,964	4,977,404		3,662,404	4,977,404	4,634,965	(342,439)

Fleet

PR-2293 Replace corporate heavy plant	Progress 70%	-	30,563	30,000	2 %	30,000	30,000	30,563	563
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Project Progress Comments:

Minor asset purchases almost complete for FY22/23, balance to be retained in case of a breakdown/damage that requires emergency replacement before spending on replacing on the last of the planned asset replacement program.

Project carried forward to 2023/24 Budget.

Operating Projects Summary with Comments Period Ending June 2023			Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Total for	Fleet		-	30,563	30,000		30,000	30,000	30,563	563
Libraries										
PR-4554	Replacement of children's toys in City Library Children's Area	Progress 100%	-	2,536	2,500	1 %	2,500	2,500	2,536	36
Total for	Libraries		-	2,536	2,500		2,500	2,500	2,536	36
Marketing and Communications										
PR-4290	Develop new website and digital platform for City of Bunbury	Progress 55%	-	95,149	150,697	(37)%	205,447	150,697	95,149	(55,548)
	<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.									
PR-4299	Bunbury Brighter Campaign	Progress 100%	-	46,606	50,000	(7)%	50,000	50,000	46,606	(3,394)
Total for	Marketing and Communications		-	141,756	200,697		255,447	200,697	141,755	(58,942)
Museum										
PR-3858	Acquire Bunbury Museum and Heritage Centre collection items	Progress 50%	-	1,792	3,500	(49)%	3,500	3,500	1,792	(1,708)
	<u>Project Progress Comments:</u> Collection items include replica Wardian cases and refurbishment of Bunbury's old town clock.									
Total for	Museum		-	1,792	3,500		3,500	3,500	1,792	(1,708)
Natural Environment										
PR-2590	Participate in Peron Naturaliste Partnership	Progress 100%	-	17,375	17,500	(1)%	20,000	17,500	17,375	(125)
	<u>Project Progress Comments:</u> Annual partnership contribution invoice has been paid.									

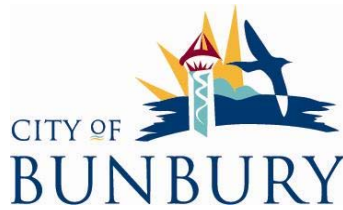
		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Natural Environment									
PR-4286 Prepare City of Bunbury Coastal Hazard Risk Management and Adaptation Plan	<i>Progress 100%</i>	-	1,584	11,504	<i>(86)%</i>	11,504	11,504	1,584	(9,920)
<i>Project Progress Comments:</i>									
<i>Public comment period to commence at the end April and has been extended an additional 4 weeks, until 16 June 2023.</i>									
PR-4456 Implement Sustainability Strategy Action Plan	<i>Progress 80%</i>	-	27,055	53,026	<i>(49)%</i>	53,026	53,026	27,055	(25,971)
<i>Project Progress Comments:</i>									
<i>Draft sustainability and environmental strategy has been endorsed for public comment by council and will be open to public comment until June 19.</i>									
PR-4604 Implement culling of introduced Corellas	<i>Progress 100%</i>	-	19,870	20,000	<i>(1)%</i>	17,500	20,000	19,870	(130)
PR-5003 Conduct detailed site investigations at Big Swamp and Mangles Reserves	<i>Progress 100%</i>	-	5,615	5,615	<i>0 %</i>	59,210	5,615	5,615	-
<i>Project Progress Comments:</i>									
<i>Final DSI report and draft Long-term Capping Strategy received. Internal implementation planning required.</i>									
Total for Natural Environment		-	71,499	107,645		161,240	107,645	71,499	(36,146)
Project Planning and Assets									
PR-4589 Survey and monitoring of Pelican Point Grand Canals	<i>Progress 100%</i>	-	29,200	40,000	<i>(27)%</i>	20,000	40,000	29,200	(10,800)
Total for Project Planning and Assets		-	29,200	40,000		20,000	40,000	29,200	(10,800)
Property Management and Maintenance									
PR-1928 Paint sport and leisure buildings	<i>Progress 100%</i>	-	4,800	4,800	<i>0 %</i>	4,800	4,800	4,800	-

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Property Management and Maintenance									
PR-4268 Renewable Energy and Energy Efficient Projects	Progress 25%	-	1,205	291,174	(100)%	291,174	291,174	1,205	(289,969)
<u>Project Progress Comments:</u> Procurement due to close July 2023. Project carried forward to 2023/24 Budget.									
PR-4611 Review City Facilities security systems	Progress 100%	-	4,400	5,000	(12)%	5,000	5,000	4,400	(600)
PR-4673 Replace office furniture and equipment	Progress 100%	-	28,343	25,000	13 %	25,000	25,000	28,343	3,343
PR-4935 Replace Christmas street decorations	Progress 100%	-	40,804	40,000	2 %	40,000	40,000	40,804	804
PR-5002 Remove and replace cladding to Administration building	Progress 100%	-	254,146	254,146	0 %	250,000	254,146	254,146	-
Total for Property Management and Maintenance		-	333,699	620,120		615,974	620,120	333,698	(286,422)
Sport and Recreation									
PR-3829 Support South West Academy of Sport (SWAS)	Progress 100%	-	10,000	11,000	(9)%	6,000	11,000	10,000	(1,000)
<u>Project Progress Comments:</u> SWAS Invoice paid.									
PR-4532 Renew South West Sports Centre (SWSC) furnishings and equipment	Progress 100%	-	12,229	10,000	22 %	10,000	10,000	12,229	2,229
<u>Project Progress Comments:</u> All furnishings and equipment installed.									
PR-4717 Deliver Department of Sport and Recreation "Every Club" funding program	Progress 75%	-	363	9,664	(96)%	9,664	9,664	363	(9,301)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.									

		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Sport and Recreation									
PR-4930 Prepare a preliminary feasibility study and concept design plans for South West Sports Centre redevelopment	Progress 100%	-	4,580	4,580	0 %	4,580	4,580	4,580	-
PR-5076 Support Bunbury Hockey CSRFF application	Progress 100%	-	264,000	264,000	0 %	250,000	264,000	264,000	-
<u>Project Progress Comments:</u> Lighting installed and commissioned.									
PR-5079 Support Central Croquet Club for club nights lighting project	Progress 100%	-	4,357	4,357	0 %	4,357	4,357	4,357	-
<u>Project Progress Comments:</u> Lighting installed and commissioned. COB have signed grant acquittal.									
PR-5086 Detailed Design Hay Park Indoor Courts	Progress 10%	-	-	650,000	(100)%	-	650,000	-	(650,000)
<u>Project Progress Comments:</u> Item due back at Council in September 2023 with direction on scope and location to be finalised along with management plans. Project carried forward to 2023/24 Budget.									
PR-5087 Prepare Sport & Recreation Facilities Plan	Progress 15%	-	-	40,000	(100)%	-	40,000	-	(40,000)
<u>Project Progress Comments:</u> Rolled into 23/24 as Sport and Recreation Facilities plan to be delivered in 23/24 financial year. Project carried forward to 2023/24 Budget.									
Total for Sport and Recreation		-	295,528	993,601		284,601	993,601	295,529	(698,072)
Strategy									
PR-4301 Undertake an annual community satisfaction and perception survey	Progress 55%	-	11,745	20,000	(41)%	20,000	20,000	11,745	(8,255)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.									
PR-4631 Commission business cases and strategic studies	Progress 5%	-	-	50,000	(100)%	70,918	50,000	-	(50,000)
<u>Project Progress Comments:</u> Project carried forward to 2023/24 Budget.									

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		Committed	YTD Actual	YTD Budget	YTD %var	Original Budget	Revised Budget	End Year Forecast	Forecast Change
Total for	Wildlife Park	-	13,325	14,750		14,750	14,750	13,325	(1,425)
Operating Projects Expenditure Total		-	8,098,406	11,717,362	(31)%	9,737,809	11,717,362	8,098,406	(3,618,956)



MONTHLY COMMUNITY FINANCIAL REPORT

As at 30 June 2023

Highlighting how the City of Bunbury is tracking against financial ratios

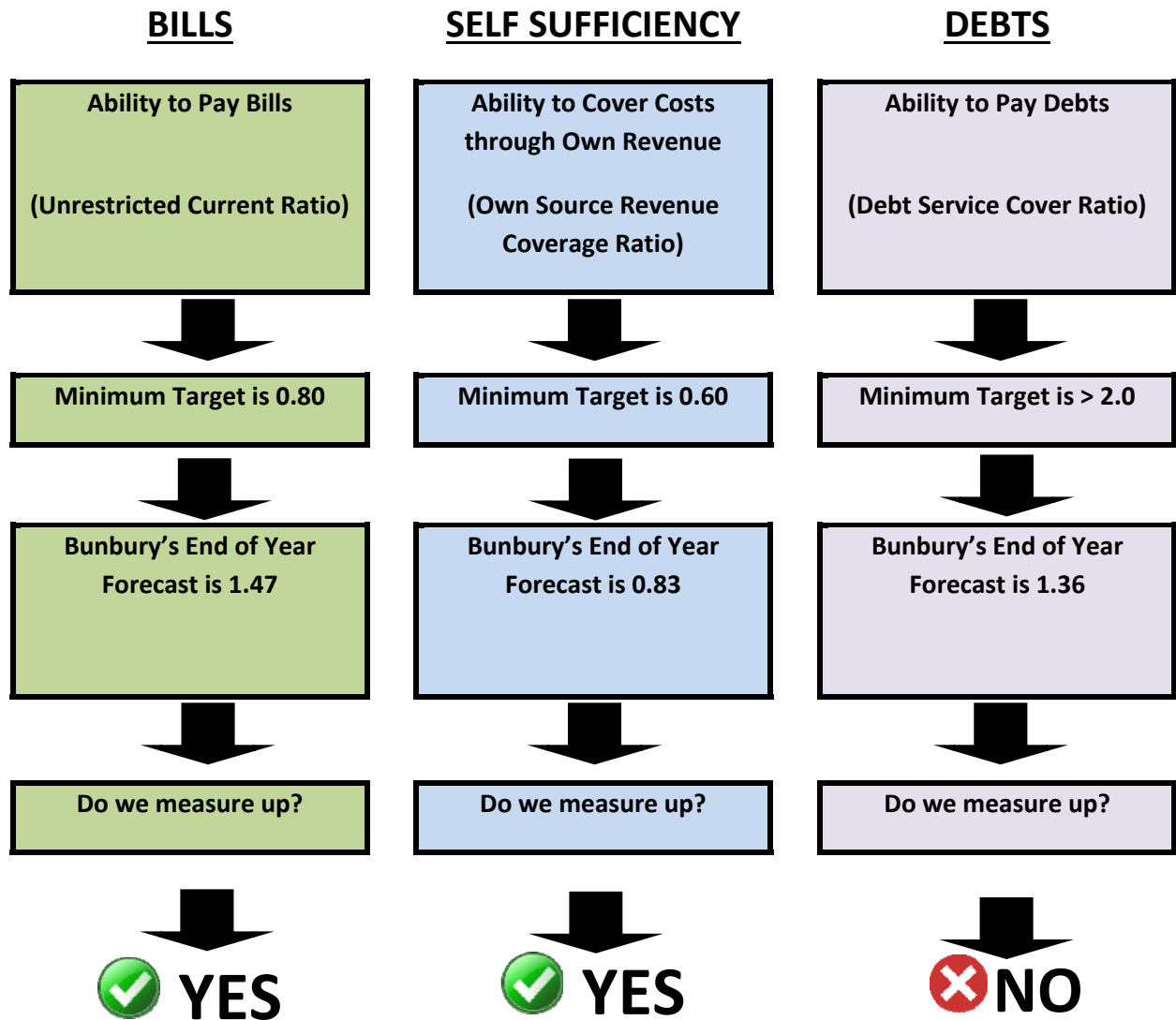


Financial Snapshot (Year to Date)	Actual (000's)
Operating Revenue	\$64,446
Operating Expenditure (Including Non-Cash Items)	\$73,312
Non-Cash Items	\$13,273
Capital Revenue	\$7,126
Capital Expenditure	\$9,361
Loan and Lease Repayments	\$2,769
Transfers (to)/from Restricted Cash	\$3,756
Unallocated Surplus Brought Forward 1 July 2022	\$5,407
Net Forecast Surplus Position at 30 June 2023 <i>(after adjustment for Financial Assistance Grants in Advance and Carry forward projects)</i>	\$431K

Did you know?

The City of Bunbury's annual budget for 2023/24 was adopted on the 25th July 2023. Total budgeted expenditure is \$102.6M. It comprises of \$63.5M in operating expenditure, \$36.6M in capital works and \$2.5M in loan repayments.

➤ Financial Health Indicators



➤ Cash in the Bank (at 30 June 2023)

Total Cash in the Bank \$36.02M	-	Reserves & Restricted Cash \$21.69M	=	Available for Operations and Capital Expenditure \$14.33M
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➤ How are we tracking against our budgeted targets?

Operating Surplus Ratio

A measure of the City's ability to cover its operational costs including depreciation and have funds left over to cover capital expenditure (including principal loan repayments) without relying on debt or reserves.

Minimum Target is > 1

Bunbury's Performance is (0.15)

Do we meet the target?

 **NO**

The reason that the Operating Surplus Ratio does not meet the minimum target is that operating revenue doesn't exceed own source operating revenue. This is being addressed with the following actions:

1. All operating expenditure is subject to review with the aim to reduce costs.
2. A significant amount of operating expenditure is in depreciation (\$13.27M or 18% of total operating expenditure).
3. Operating revenue is also subject to review.

Asset Sustainability Ratio

Measures if the City is replacing or renewing existing non-financial assets at the same rate that its overall asset stock is wearing out.

Depreciation for 2022/23 is \$13.27M

Capital expenditure (renewal and upgrade) for 2022/23 is \$7.33M

Minimum Target is > 0.90

Bunbury's Performance is 0.55

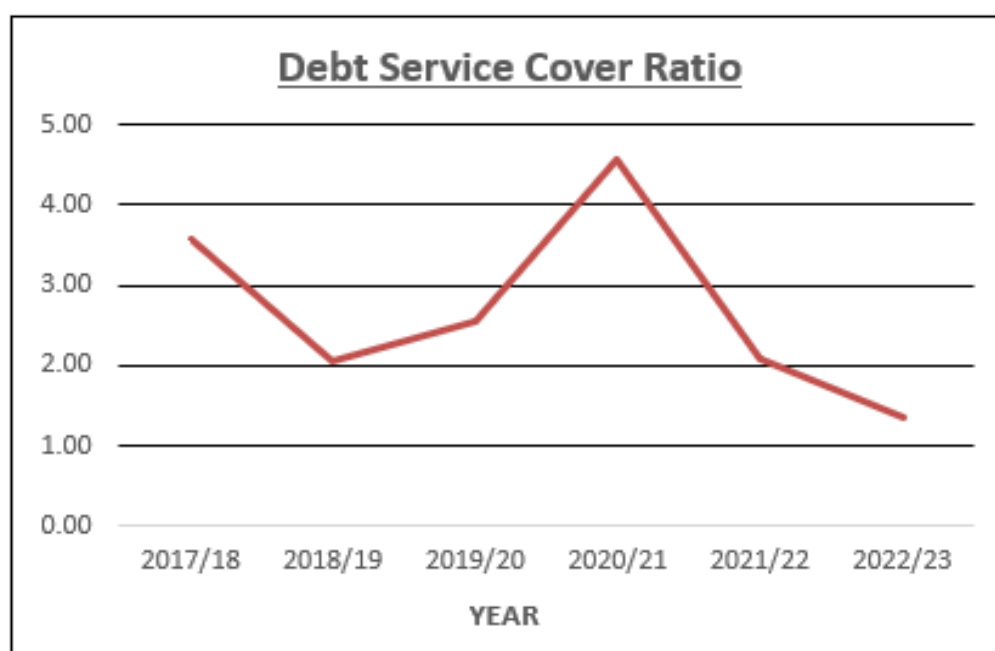
Do we meet the target?

 **No**

➤ Debt Levels



The City only required \$144K in loan borrowings in 2022/23, which was a self-supporting loan. As at 30 June 2023 the City's loan liability is forecast at \$10.56M.



The Debt Service Cover Ratio measures the City's ability to service debt. The higher the ratio the stronger the position the City is in to repay annual principal and interest repayments.

Any feedback in this document is greatly appreciated and can be emailed to records@bunbury.wa.gov.au

10.3.6 Council Committees and Working Group Review

File Ref:	COB/5253						
Applicant/Proponent:	Internal						
Responsible Officer:	Greg Golinski, Manager Governance						
Responsible Manager:	Greg Golinski, Manager Governance						
Executive:	Karin Strachan, Director Strategy and Organisational Performance						
Authority/Discretion	<table><tr><td><input type="checkbox"/> Advocacy</td><td><input type="checkbox"/> Review</td></tr><tr><td><input checked="" type="checkbox"/> Executive/Strategic</td><td><input type="checkbox"/> Quasi-Judicial</td></tr><tr><td><input type="checkbox"/> Legislative</td><td><input type="checkbox"/> Information Purposes</td></tr></table>	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Review	<input checked="" type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Quasi-Judicial	<input type="checkbox"/> Legislative	<input type="checkbox"/> Information Purposes
<input type="checkbox"/> Advocacy	<input type="checkbox"/> Review						
<input checked="" type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Quasi-Judicial						
<input type="checkbox"/> Legislative	<input type="checkbox"/> Information Purposes						
Attachments:	Nil						

Summary

The purpose of this report is to provide Council with information relating to the operational aspects of each of its committees and working groups with elected member representation, and for council to consider whether it wishes to retain the status quo in relation to the continuance of each committee and working group with elected member representation following the 2023 City of Bunbury election.

Executive Recommendation

That Council:

1. Endorses the continuation of the following committees post 21 October 2023:
 - a. Audit Committee
 - b. CEO Performance Review Committee
 - c. Disability Access and Inclusion Committee
 - d. Youth Advisory Council
 - e. Heritage Advisory Committee
 - f. Policy Review and Development Committee
 - g. International Relations Committee
2. Restructures the Bunbury Event Advisory Committee as a working group with elected member and community member representation.
3. Endorses the continuation of the following working groups and assessment panels post 21 October 2023:
 - a. Community Funding Panel
 - b. Arts Development Grant Funding Panel
 - c. Public Art Assessment Panel
 - d. Art Collection Acquisition Panel
 - e. Bunbury Regional Art Gallery Advisory Group
 - f. Community Safety Advisory Group
4. Requests the CEO present a report to Council by the end of 2023 to formalise appointments to Council Committees, working groups and assessment panels.
5. Endorses an update to the City's Governance Framework to reflect the governance arrangements above.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar	Performance
Aspiration	Leading with purpose and robust performance.
Outcome 13	A leading local government.
Objective 13.1	Provide strong, accountable leadership and governance.

Regional Impact Statement

Not applicable.

Background

Council currently operates with the assistance of eight committees, which have been established in accordance with section 5.8 of the *Local Government Act 1995* (the Act). These are as follows:

1. Audit Committee
2. Bunbury Event Advisory Committee
3. CEO Performance Review Committee
4. Disability Access and Inclusion Committee
5. Youth Advisory Council
6. Heritage Advisory Committee
7. Policy Review and Development Committee
8. International Relations Committee

Council Committees are reviewed prior to an election to ensure their relevance and strategic contribution to Council. Council direction is now sought as to the continuation of each committee post 21 October 2023 (at which point all positions on committees will become vacant pursuant to section 5.11(1)(d) of the Act).

Although Working Groups and Assessment Panels are not formally constituted under the provisions of the Act, they are recognised within the City's Governance Framework and, like committees, still play an important role in streamlining the operations of the City.

The City of Bunbury currently operates two Working Groups and four Assessment Panels, which have a combination of Elected Member, Officer, and community representation. These are:

- Community Funding Panel;
- Arts Development Grant Funding Panel;
- Public Art Assessment Panel;
- Art Collection Acquisition Panel;
- Bunbury Regional Art Gallery Advisory Group; and
- Community Safety Advisory Group.

Council's determination in relation to its governance structures relating to committees/working groups/panels will enable Officers to seek community nominations for those groups (where applicable), in advance of the October election. A subsequent report will be presented to Council to facilitate appointments to each continuing committee, working group and assessment panel following the October election.

Council Policy Compliance

Not applicable.

Legislative Compliance

Subdivision 2 of Division 2 of Part 5 of the *Local Government Act 1995* deals with committees.

Officer Comments

Audit Committee

An Audit Committee is a legal requirement under the provisions of section 7.1A of the Act. At present, the Audit Committee comprises four Elected Members and one community representative.

The Terms of Reference for this committee are as follows:

- a) *Provide guidance and assistance to Council as to the carrying out the functions of the local government in relation to audits and matters related to financial management;*
- b) *Meet with the auditor once in each year and provide a report to Council on the matters discussed and outcome of those discussions;*
- c) *Liaise with the CEO to ensure that the local government does everything in its power to:*
 - *assist the auditor to conduct the audit and carry out his or her other duties under the Local Government Act 1995; and*
 - *ensure that audits are conducted successfully and expeditiously;*
- d) *Examine the reports of the auditor after receiving a report from the CEO on the matters to:*
 - *determine if any matters raised require action to be taken by the local government; and*
 - *oversee the implementation of any action so determined in respect of those matters;*
- e) *Review the report prepared by the CEO on any actions taken in respect of any matters raised in the report of the auditor and presenting the report to Council for adoption prior to the end of the next financial year or 6 months after the last report prepared by the auditor is received, whichever is the latest in time;*
- f) *Review the scope of the internal audit plan and program and its effectiveness;*
- g) *Review the appropriateness of special internal audit assignments undertaken by internal audit at the request of Council or the CEO;*
- h) *Review the level of resources allocated to internal audit and the scope of its authority;*
- i) *Review reports of internal audits, monitor the implementation of recommendations made by the audit and review the extent to which Council and management reacts to matters raised;*
- j) *Facilitate liaison between the internal and external auditor to promote compatibility, to the extent appropriate, between their audit programs;*
- k) *Review the local government's draft annual financial report, focusing on:*
 - *accounting policies and practices;*
 - *changes to accounting policies and practices;*
 - *the process used in making significant accounting estimates;*
 - *significant adjustments to the financial report (if any) arising from the audit process;*
 - *compliance with accounting standards and other reporting requirements; and*
 - *significant variances from prior years;*
- l) *Consider and recommend adoption of the annual financial report to Council. Review any significant changes that may arise subsequent to any such recommendation but before the annual financial report is signed;*
- m) *Address issues brought to the attention of the committee, including responding to requests from Council for advice that are within the parameters of the committee's terms of reference;*

- n) *Seek information or obtain expert advice through the CEO on matters of concern within the scope of the committee's terms of reference following authorisation from the Council;*
- o) *Review the annual Compliance Audit Return and report to the council the results of that review,*
- p) *Having regard to the culture and capability of the organisation, consider the CEO's reviews of the appropriateness and effectiveness of the local government's systems and procedures in regard to risk management, internal control and legislative compliance, required to be provided to the committee, and report to the council the results of those reviews;*
- q) *Monitor and advise the CEO when the CEO is carrying out functions in relation to a review of the appropriateness and effectiveness of the local government's systems and procedures in regard to risk management, internal control and legislative compliance;*
- r) *Oversee the implementation of any action required following receipt of the review of the appropriateness and effectiveness of the local government's systems and procedures in regard to risk management, internal control and legislative compliance;*
- s) *Monitor and advise the CEO when the CEO is carrying out functions in relation to a review of the appropriateness and effectiveness of the financial management systems and procedures;*
- t) *Oversee the implementation of any action required following receipt of a review of the appropriateness and effectiveness of the financial management systems and procedures.*

As this is a statutory committee, the Audit Committee is required to remain in place post 21 October 2023.

Bunbury Event Advisory Committee

This Bunbury Event Advisory Committee aims to grow Bunbury's thriving events scene, by supporting significant events that welcomes visitors and brings the community together to enjoy our beautiful City. At present, the Bunbury Event Advisory Committee comprises three Elected Members, three independent community representatives, and one representative from each of the Bunbury Regional Entertainment Centre and the Chamber of Commerce.

The Terms of Reference for this committee are as follows:

Aims and Objectives

- *Provide strategic advice to Council on the development of events including the calendar of annual events within the City of Bunbury.*
- *Provide strategic advice on the development and review of the Signature Events Category within the City of Bunbury's Grant Program Guidelines.*
- *Assess and make recommendations on applications received through the Signature Events category within the City of Bunbury Grant Program.*
- *Provide strategic advice on the acquittal of events delivered through the Signature Events Category within the City of Bunbury's Grant Program Guidelines to ensure the outcomes are achieved.*

Authorisation

The Committee makes recommendations regarding the allocation of funding under the City's Grant Funding Policy (Events Category) to the CEO for implementation. All other recommendations by the Committee will be presented to council for consideration.

This committee has operated previously as a working group under very similar terms of reference and authorisation. The committee has made nil recommendations to Council since the 2021 City of Bunbury election, although recommendations to the CEO under the terms of its authority have been made.

Officers suggest that the formality of a committee hinders the BEAC's ability to achieve its aims and objectives, and being restructured as working group would facilitate better outcomes whilst reducing red tape and bureaucratic overheads.

It is therefore recommended that this committee be restructured as a working group with identical terms of reference (ToR can be amended as appropriate by the group post-election), which would enable the provision of strategic advice to City Officers, whilst allowing City Officers to deliver the operational elements.

CEO Performance Review Committee

The CEO Performance Review Committee meets as required to undertake the annual performance and salary review of the City's Chief Executive Officer. The CEO Performance Review Panel exists as a legal requirement under the terms of the Chief Executive Officer's contract of employment. At present the Committee comprises six Elected Members.

The Terms of Reference for this committee is simply to *undertake the annual performance and salary review for the CEO and report to Council*.

It is recommended that this committee continue post 21 October 2023.

Disability Access and Inclusion Committee

The Disability Access and Inclusion Committee advises Council on matters of access and monitors implementation of the *Disability Access and Inclusion Plan* for City of Bunbury buildings, facilities, services and information. At present, the Committee comprises three Elected Members, three community members, one service provider representative, and the CEO or their nominated representative.

The Terms of Reference for this committee are as follows:

The Disability Access and Inclusion Committee has been established:

1. *To provide an oversight role in the development and implementation of the statutory requirements of the Disability Access and Inclusion Plan (DAIP);*
2. *To review progress of the organisation in the achievement of the objectives of the DAIP;*
3. *To review the Statutory Reports required under the DAIP;*
4. *To review the progress of the organisation against the objectives of the Community Strategic Plan as it relates to disability, access and inclusion;*
5. *To review any reports provided by the Co-Design Access Panel;*
6. *To advise Council on issues relating to disability, access and inclusion within the City of Bunbury; and*
7. *To advocate and drive the City's vision of becoming the Most Accessible Regional City in Australia (MARCIA).*

It is recommended that this committee continue post 21 October 2023.

Youth Advisory Council

The Youth Advisory Council provides guidance to Council on issues affecting the youth of the Bunbury Region, as well as being actively involved in youth driven initiatives. At present the YAC comprises up to fourteen youth representatives, and two non-voting Elected Members.

The Terms of Reference for the YAC is as follows:

1. *To identify and advise on youth trends, strengths, gaps and opportunities in the Bunbury area to ensure the development of policies are responsive to the needs of young people.*

2. *To engage with the young people of the Bunbury area to draw consultation and feedback on youth trends, strengths, opportunities and gaps to present to Council.*
3. *To be actively involved in the ongoing development and delivery of youth targeted projects, programs and events.*
4. *To engage with young people and their communities to establish partnerships and opportunities to support and empower young people.*

It is recommended that this committee continue post 21 October 2023.

Heritage Advisory Committee

The Heritage Advisory Committee provides an information exchange between Council and the general community on heritage matters. At present the Committee comprises three Elected Members and eight community members.

The Terms of Reference for this Committee are as follows:

The Heritage Advisory Committee is to provide heritage advice on:

- *City-owned heritage assets;*
- *strategic and statutory planning instruments;*
- *promotion and education of heritage and history;*
- *enhancement of economic development and tourism opportunities; and*
- *matters raised by the general community.*

It is recommended that this committee continue post 21 October 2023.

Policy Review and Development Committee

The Policy Review and Development Committee meets every two months to undertake a recurring review of all existing Council policies as well as facilitates the development of new policies for consideration by Council. At present the Committee comprises five Elected Members.

The Terms of Reference for this Committee are as follows:

1. *To review all existing Bunbury City Council policies within a two-year period, in line with the local government election cycle and facilitate the development of new policies for consideration by Council on an ongoing basis.*
2. *To make recommendations to Council on matters of policy, policy and local law review and policy and local law development.*
3. *To explore opportunities that promote policy development in all areas that are within Council's jurisdiction.*
4. *To allow any draft policy developed and fully considered by another Advisory Committee of Council to be referred directly to Council for consideration.*
5. *To provide Bunbury City Councillors with assistance and support to develop new Council policies.*

It is recommended that this committee continue post 21 October 2023.

International Relations Committee

The International Relations Committee provides advice and support in the ongoing development of relationships and strategic opportunities with Setagaya, Japan, Jiaxing, China and Nha Trang, Vietnam. At present, the Committee comprises two Elected Members, nine community members, and three representatives from each of the SWDC, ECU and the Bunbury-Jiaxing Business Office.

The Terms of Reference for this Committee are as follows:

1. *To facilitate, support and promote cultural, sporting, education, tourism and economic partnership opportunities between Bunbury and its international partners including but not limited to its Sister City and Friendship City relationships.*
2. *To encourage, through Sister City and other international relationships, greater understanding and friendship between City of Bunbury residents and participating cities and in doing so contribute to the mutual benefit of all communities involved;*
3. *To foster the involvement of commercial, educational and community organisations in various aspects of international relationships and to encourage the development of special links with overseas counterparts;*
4. *To promote Bunbury's international relationships to the wider community, in turn increasing community awareness and participation;*
5. *To advise Council on issues of importance and provide ideas for extending affiliations and developing new international partnerships;*
6. *To ensure all communications to Mayors of Bunbury's international partners are undertaken through the Office of the Mayor.*

Given the formalities involved with international relations, it is recommended that this committee continue post 21 October 2023.

Community Funding Panel

The Community Funding Panel assesses applications received under the City's annual Community Grant Funding Program (Grant Funding Program Council Policy).

It is recommended that the Community Funding Panel continue post 21 October 2023.

Arts Development Grant Funding Panel

The Arts Development Grant Funding Panel assesses applications received under the City's Arts Development Grant Funding Program (Grant Funding Program Council Policy).

It is recommended that the Community Funding Panel continue post 21 October 2023.

Public Art Assessment Panel

The Public Art Assessment Panel considers all proposed projects in terms of practical / structural / safety / planning issues as well as curatorial and aesthetic considerations. Commissioning methodologies are also guided by the advice of the Assessment Panel on industry best practice, and suitability for the project in question.

It is recommended that the Public Art Assessment Panel continue post 21 October 2023.

Art Collection Acquisition Panel

The Art Collection Acquisition Panel considers artworks identified for potential acquisition by the Director Bunbury Regional Art Gallery or the Collection Curator/Registrar under the provisions of the City of Bunbury Art Collection Council Policy.

It is recommended that the Art Collection Acquisition Panel continue post 21 October 2023.

Bunbury Regional Art Gallery Advisory Group

The Bunbury Regional Art Gallery Advisory Group was established in August 2022 with a purpose to consolidate local and regional community expertise and involvement in setting a long-term vision of BRAG as the pinnacle regional art gallery. This was to be achieved (in the first year) by two primary outcomes:

- (i) Development of a strategic plan for BRAG; and
- (ii) Advice to Council as to the future formation, role and purpose of the group following the completion of the strategic plan as the plan will include future clarity regarding the purpose of the group moving.

The strategic plan has been workshopped with Elected Members and is likely to be on the next OCM agenda for formal endorsement. One of the recommendations in the plan is for the group to continue, so accordingly it will be recommended that the Bunbury Regional Art Gallery Advisory Group continue post 21 October 2023.

Community Safety Advisory Group

The Community Safety Advisory Group was created in December 2022 with a terms of reference to prepare and implement a Community Safety Plan.

The Plan has been finalised and will be presented to Council prior to the October 2023 election, meaning that the Group will have fulfilled part of its terms of reference. It is suggested that the Group remain in place to provide some oversight in relation to implementation of the Community Safety Plan.

Analysis of Financial and Budget Implications

There are no financial or budget implications arising from the recommendations within this report.

Community Consultation

Nil

Elected Member/Officer Consultation

The review of Committees was discussed with Elected Members at a strategic briefing held 22 August 2023.

Applicant Consultation

Nil

Timeline: Council Decision Implementation

The adopted Committee and Working Group structure will become effective following the Local Government Election to be held 21 October 2023. Appointments to these committees and groups will be finalised as soon as possible following the October 2023 election.

10.4 Director Sustainable Communities

10.4.1 Proposed Disposal of Freehold Land – Lot 401 on Deposited Plan P47936 Higgins Street, South Bunbury

File Ref:	COB/5768						
Applicant/Proponent:	Agencies for South West Accommodation Inc trading as Accordwest						
Responsible Officer:	Gemma Stewart, Senior Property Officer						
Responsible Manager:	Felicity Anderson, Manager City Growth						
Executive:	Gary Barbour, Director Sustainable Communities						
Authority/Discretion	<table><tr><td><input type="checkbox"/> Advocacy</td><td><input type="checkbox"/> Quasi-Judicial</td></tr><tr><td><input type="checkbox"/> Executive/Strategic</td><td><input type="checkbox"/> Information Purposes</td></tr><tr><td><input checked="" type="checkbox"/> Legislative</td><td></td></tr></table>	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial	<input type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes	<input checked="" type="checkbox"/> Legislative	
<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial						
<input type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes						
<input checked="" type="checkbox"/> Legislative							
Attachments:	Appendix 10.4.1-A: Location Plan						

Summary

The City of Bunbury (the “City”) has received an application from Agencies for South West Accommodation Inc. trading as Accordwest (“Accordwest”) to purchase Lot 401 on Deposited Plan P47936 Higgins Street, South Bunbury (“Lot 401”). A location plan is **attached** at Appendix 10.4.1-A.

Executive Recommendation

That Council agrees to the sale of Freehold land at Lot 401 on Deposited Plan P47936 Higgins Street, South Bunbury at the fair market valuation of \$28,260, for the purpose of amalgamating Lot 401 and Lot 26 on Deposited Plan 50138 Forrest Avenue, South Bunbury for future community purpose and residential buildings, subject to the terms and conditions as specified in the report, and the following;

1. The applicant to pay all costs associated with the proposed purchase including applications fee, processing fee, advertising, surveying and easement fee.
2. Advertising in accordance with the provisions of Section 3.58 of the *Local Government Act 1995*.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar	Place.
Aspiration	An integrated, vibrant and well planned City.
Outcome 7.	A community with high-quality urban design and housing diversity.
Objective 7.1	Promote responsible planning and development.

Regional Impact Statement

The purchase of Lot 401 by Accordwest will provide opportunity for amalgamation of land to enable future short-term accommodation, office space and training rooms. Accordwest offer support to community members who face hardship or disadvantage within the City of Bunbury.

Background

Accordwest privately owns the adjoining parcel of land to Lot 401 Higgins Street being, Lot 26 on Deposited Plan 50138 Forrest Avenue, South Bunbury ("Lot 26"). Should the application be approved Accordwest is proposing to amalgamate Lot 401 and Lot 26 for future development.

Lot 401 is Freehold land being an area of 159m² which includes City's drainage infrastructure.

The City's Planning Department have approved a Development Application for a community purpose facility and residential building. The Development Approval shows Lot 401 as car parking bays.

Accordwest also owns the adjoining parcel of land, Lot 27 on Deposited Plan 50138 that has already been developed.

Council Policy Compliance

Not applicable.

Legislative Compliance

Advertising in accordance with Section 3.58 of the *Local Government Act 1995*.

Officer Comments

The service providers have been consulted and the City has received the following comment from Water Corporation.

"The Water Corporation has a sewer line running through the corner of Lot 401 and then through Accordwest private lots. Given then boundaries will change, the Water Corporation would like to take the opportunity to protect the existing sewer line by requesting an easement be placed over the sewer line. The easement will need to be 5m wide located centrally over the sewer line ..."

All other service providers had no objections to the sale of Lot 401.

Analysis of Financial and Budget Implications

The City obtained a fair market valuation for the sale of Lot 401 and the proposed sale value is \$28,260 exclusive of GST.

Accordwest is responsible for all costs including the application fee, processing fee, advertising, surveying and easement fee.

Community Consultation

Advertising in accordance with Section 3.58 of the *Local Government Act 1995* for a period of 14 days.

Councillor/Officer Consultation

As per Council Decision 188/21 on 31 August 2021, Council endorsed the application for a 'community purpose' facility. In the Agenda to Council, it was acknowledged and identified that Lot 401 would be required to accommodate car parking for the proposed development.

At this meeting Accordwest deputised and spoke to the development proposal.

A development application was presented at the City's Development Coordination Unit which the sale of Lot 401 was supported subject to the following conditions:

- * Lot 401 accommodates City owned and managed drainage infrastructure. An easement is required to be placed on the certificate of title allowing access to the parcel of land in the event of flooding or drainage maintenance is to be provided.
- * No structures are to be built on or within the easement which would restrict access to the drainage pipe if required.

Applicant Consultation

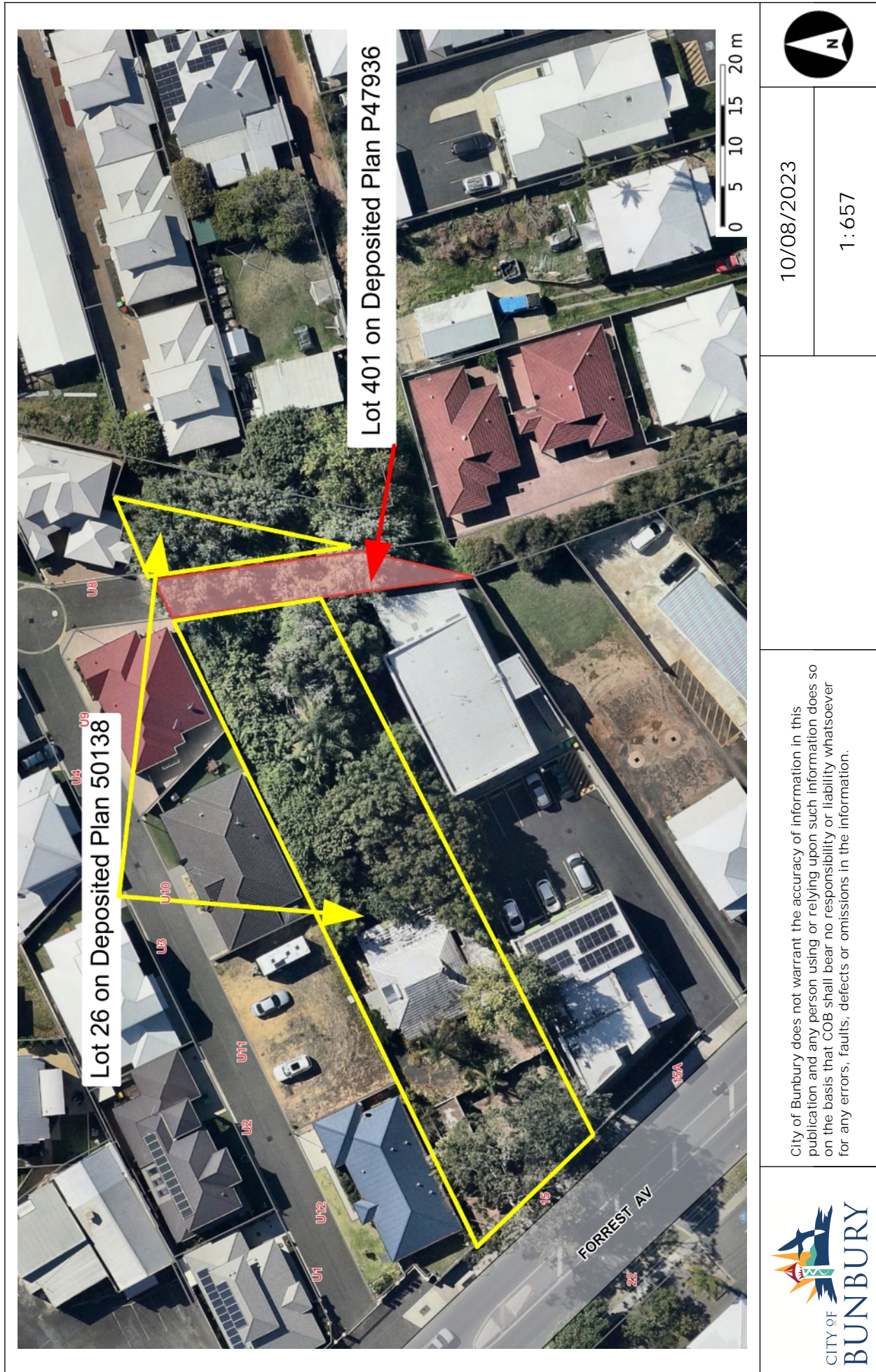
The City's Senior Property Officer and Accordwest have been discussions during the application process.

Accordwest is agreeable to the purchase of Lot 401 for amalgamation into Lot 26 and placing two (2) Deed of Easements over portion Lot to the protect the City of Bunbury drainage infrastructure and Water Corporation services.

A copy of the recommendation has been supplied to the Accordwest and they are supportive.

Timeline: Council Decision Implementation

Accordwest will be contacted immediately following the Council decision to implement the next stage of the process.



10.4.2 Community Court Expansion – Hay Park

File Ref:	COB/2314						
Applicant/Proponent:	Internal						
Responsible Officer:	David Russell, Manager Community Facilities						
Responsible Manager:	David Russell, Manager Community Facilities						
Executive:	Gary Barbour, Director Sustainable Communities						
Authority/Discretion	<table><tr><td><input type="checkbox"/> Advocacy</td><td><input type="checkbox"/> Quasi-Judicial</td></tr><tr><td><input checked="" type="checkbox"/> Executive/Strategic</td><td><input type="checkbox"/> Information Purposes</td></tr><tr><td><input type="checkbox"/> Legislative</td><td></td></tr></table>	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial	<input checked="" type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes	<input type="checkbox"/> Legislative	
<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial						
<input checked="" type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes						
<input type="checkbox"/> Legislative							
Attachments:	Nil						

Summary

The below recommendations are in line with completing actions from Council Decision 065/23 from the Ordinary Council Meeting held 26 April 2023 and Council Decision 114/23 from the Ordinary Council Meeting held 27 June 2023. Once adopted this will acknowledge the continued work required to enable the Council to make a decision on the Community Court expansion for a standalone facility that would be owned and operated by BBA on Hay Park subject to meeting the requirements set out by the Department for Local Government, Sport and Cultural Industries (DLGSC).

Executive Recommendation

That Council:

1. Receive the Officer update provided in this report.
2. Request that the Chief Executive Officer continues to work in conjunction with the Bunbury Basketball Association and the Department of Local Government, Sport and Cultural Industries to progress the development of a standalone indoor court facility to align with the Western Australian Government's 2021 election commitment.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar	People
Aspiration	A safe, healthy and connected community
Outcome 3	A healthy and active community
Objective 3.2	Encourage participation in sport, recreation, and leisure activities.
Pillar	Place
Aspiration	An integrated, vibrant and well planned City
Outcome 8	A place with attractive and welcoming community spaces, where people want to live
Objective 8.3	Maintain quality community buildings, halls and toilets.

Regional Impact Statement

The regional impact statement will be addressed in whole when the agenda item is reported back to Council finalising Decision 114/23 from the Council meeting from 27 June 2023.

Background

The State Government has committed \$8 million dollars through an election commitment to build new indoor multipurpose courts at the South West Sports Centre (SWSC) in November 2020. Due to cost issues associated with expanding the existing SWSC courts, the City has investigated another model of a standalone facility being owned and operated by a third-party.

At the Ordinary Council Meeting held 26 April 2023 an item was presented which included a comprehensive overview of the project to date, and Council decided (065/23):

“That Council:

- 1. Endorse that the City pursue the option of a standalone indoor court stadium and court expansion being developed by a 3rd party which shall include the Bunbury Basketball Association and other relevant stakeholders subject to satisfying the requirements of the Department of Local Government, Sport & Cultural Industries.*
- 2. Endorse the stand-alone Hay Park location (as noted in Appendix 10.4.1-A) as the proposed site for the court expansion.*
- 3. Request the CEO report back to Council with the nominated party for the transfer of the development together with management and operation of the facility and the preference for construction management, at the 28 June 2023 Ordinary Council Meeting.”*

At the Ordinary Council Meeting held 27 June 2023 an item was presented which included reported back on the decision 065/23 and Council decided (114/23):

“That Council:

- 1. Note that Bunbury Basketball Association are the sole third-party stakeholder interested in building, owning and operating the proposed standalone court facility at Hay Park.*
- 2. Request that the Chief Executive Officer continues to work in conjunction with the Bunbury Basketball Association and the Department of Local Government, Sport and Cultural Industries to progress the development of a standalone indoor court facility to align with the Western Australian Government’s 2021 election commitment”*

This report provides an update on the progression of Recommendation 2 from the Ordinary Council Meeting on 27 June 2023.

Council Policy Compliance

Recreation Facilities Council Policy

Legislative Compliance

Not applicable

Officer Comments

The City Officers, in conjunction with the Bunbury Basketball Association and Basketball WA, are currently working through Recommendation 2 from Decision 114/23.

The purpose of this agenda item is to provide an update against meeting the requirements from the DLGSC to progress this project to the design stage once DLGSC have approved the transfer of the election commitment to a 3rd party owned/operated facility.

Once the work has been completed a report will be provided back to Council with a recommendation on the suitability of the project as proposed.

Below is an update on the status of each element of work required to be undertaken to satisfy the requirements of DLGSC;

- 1. Confirmation of the City's support for the project**
In Progress. Once all work listed below has been undertaken then a report will be provided back to Council with the recommendation on the progression of the project.
- 2. Project timeline**
In progress. Detailed project timeline provided back to Council outlining design and construction timelines.
- 3. Elements to prove the need and the feasibility of the project - confirmation six additional indoor courts are needed (and how that impacts existing indoor and outdoor courts)**
In progress. The consultant that carried out the initial feasibility on behalf of the Bunbury Basketball Association and has updated the document and provided through to the City for inclusion in the final report to Council.
- 4. Confirmation of adequate consultation with stakeholders / access for all stakeholders who require it**
Completed. Stakeholder engagement carried out and reported back to Council on 27 June 2023 indicating that the Bunbury Basketball Association were the only party to express a desire to own/operate the proposed community indoor courts. All other stakeholders indicated that they would be hirers of the facility only for larger events or for training as needed.
- 5. Confirmation of the management arrangements: income/expenditure analysis**
In progress. Consultant provided draft report to the City on the Operational Management Overview on Monday 21 August for comment and consideration and a separate document on the detailed financials provided through Bunbury Basketball Association / Basketball WA. Meeting is scheduled between key stakeholders to review the document, provide comment for consideration and amendment as required.
- 6. Court programming plan (both new facility and existing SWSC courts)**
In progress. Court programming plan completed by the Bunbury Basketball Association with the SW Sports Centre court programming plan nearing completion.
- 7. Review the capacity of the Basketball Association to manage such a facility**
In progress. Consultant provided draft report to the City on the Operational Management Overview on Monday 21 August for comment and consideration. Meeting is scheduled between key stakeholders to review the document, provide comment for consideration and amendment as required.
- 8. Confirmation of existing quote's veracity, and adequate funding (with contingency) is secured and available to complete the project as presented**
In Progress. The Infrastructure Directorate are currently working with the Quantity Surveyor to refine the initial QS estimate provided so that an indicative amount can be provided and funding with contingency planned.

- 9. Confirmation of the appropriateness of the identified site**
In progress. The Infrastructure Directorate are currently analysing service connection costs and any suggested improvement to onsite location to minimise capital cost.
- 10. Lifecycle costing of new building**
In progress. The Infrastructure Directorate are currently working with the Quantity Surveyor to refine the initial QS estimate provided so that an indicative amount can be provided with the expenditure to inform the operational financial model costings.
- 11. Relationship of this project to the netball court redevelopment**
Completed. Stakeholder engagement carried out and reported back to Council on 27 June 2023 indicating that the Bunbury Basketball Association were the only party to express a desire to be own/operate the proposed indoor courts.
- 12. Consultation with neighbouring Local Government Associations to see if there are any flow on effects for their indoor facilities**
Completed. Stakeholder meetings held with Shire of Capel, Dardanup and Harvey. Stakeholder feedback to be included in the final report back to Council.

The Bunbury Basketball Association has now provided two key pieces of information in draft - detailed financial modelling and an Operational Management Model. The Management Model was only received on 21 August by the City so therefore to meet timeframes for Council on 5 September no comment on the report has yet been provided by Officers. The reports will require review and analysis followed by a meeting between DLGSC, Bunbury Basketball Association, Basketball WA and the City to work through these documents and identifying areas that require further discussion, clarification or amendment.

The other key piece of work to be finalised is the Quantity Surveying Pricing, external works and overall project costs. Once these have been refined then life cycle costings (depreciation) and maintenance considerations can inform some elements of the financial modelling which will also allow that element to be completed.

Analysis of Financial and Budget Implications

The City currently holds funding from the DLGSCI for the purpose of undertaking the proposed works through the election commitment of \$8 million dollars.

Community Consultation

Stakeholder engagement took place as part of the original Cox Architecture work in developing the Concept Design on the SWSC site. Consultation has taken place with the main stakeholder (Bunbury Basketball Association) which has in part expressed a desire for an alternate site to be explored.

Further community and stakeholder engagement took place in May - June 2023 in order to satisfy Recommendation 3 of Decision 065/23.

In addition to the community, key personnel at the DLGSC have been involved in the consultation process as they are the funding partner for the project. DLGSC have been kept up to date through monthly and quarterly reporting.

Councillor/Officer Consultation

Councillors have been provided updates and participated in discussion on this project through strategic briefing sessions on 23 August 2022 and 7 March 2023. Agenda Items considered at the Ordinary Council Meeting held 26 April 2023 and 28 June 2023 provided additional information which resulted in three recommendations as per Decision 065/23 and two recommendations as per Decision 114/23.

Officers including the CEO, Directors, key Managers and Team Leaders have all been involved in discussions prior to this agenda item being presented.

Applicant Consultation

Not applicable

Timeline: Council Decision Implementation

Recommendation 2 will be reported back to Council by 17 October 2023.

10.5 Director Infrastructure

10.5.1 City of Bunbury Sustainability and Environmental Strategy 2023-2028

File Ref:	COB/1546
Applicant/Proponent:	Saphron Wheeler, Environmental Sustainability Officer
Responsible Officer:	Saphron Wheeler, Environmental Sustainability Officer
Responsible Manager:	Aaron Lindsay, Manager Projects and Assets
Executive:	Gavin Harris, Director Infrastructure
Authority/Discretion	<input type="checkbox"/> Advocacy <input type="checkbox"/> Quasi-Judicial <input checked="" type="checkbox"/> Executive/Strategic <input checked="" type="checkbox"/> Information Purposes <input type="checkbox"/> Legislative
Attachments:	Appendix 10.5.1-A - Sustainability and Environmental Strategy 2023-2028 Appendix 10.5.1-B - Schedule of Submissions Appendix 10.5.1-C - Submission Letter from WALGA

Summary

The City of Bunbury has developed a Sustainability and Environmental Strategy 2023-2028 (strategy) that provides the City and the community with commitments that contribute towards the achievement of the community's visions and aspirations listed under the 'Planet Pillar' within the City's Strategic Community Plan 2032 (SCP). The strategy includes a corporate target to reach net zero corporate emissions by the year 2040 with an aspirational target of 2035. It aims to align the City with Australia's commitment to limit global temperature rise to 1.5C above pre-industrial levels as part of the United Nations Climate Change Conference (COP21) Paris Agreement and contribute to the 2030 Sustainable Development Agenda. The purpose of this report is to present the strategy to Council for adoption.

Executive Recommendation

That Council adopt the City of Bunbury Sustainability and Environmental Strategy 2023-2028 presented at Appendix 10.5.1-A.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar	Planet
Aspiration	Healthy and sustainable ecosystem.
Outcome 5:	A natural environment that is cared for and preserved.
Objective 5.1	Sustainably manage, conserve and enhance our natural habitats.
Objective 5.2	Encourage the adoption of sustainable practices.
Objective 5.3	Develop a sustainable, low waste, circular economy.
Objective 5.4	Conserve and manage water resources.
Objective 5.4	Move to net zero gas emissions.
Outcomes 6:	An aware and resilient community equipped to respond to natural disasters and emergencies.
Objective 6.1	Minimise risks and impacts from fires, floods, heat waves, and other natural disasters.

Regional Impact Statement

The impacts of climate change are already being experienced globally, including in the Bunbury Geopraphe Region, and are projected to intensify over the coming years and decades. As the closest level of government to the community, the City of Bunbury along with surrounding local governments are on the forefront of addressing climate change impacts in the region. The City understands its potential to contribute towards reducing emissions on a local level, reducing the impacts of climate change within the region, and contributing towards a healthier and cleaner environment for its community and visitors. The strategy will provide guidance for the City, the community and inform other local governments in the region on how the City can work to improve corporate sustainability and support and encourage sustainability in the community and wider region.

Background

The 2021 MARKYT Community Scorecard survey results revealed ‘sustainability and climate change’ as the fourth highest priority for the Bunbury community. To commence addressing this community priority, on 14 December 2021, Council requested the City to prepare a Sustainability Strategy, including climate change actions and recommendations based on informed corporate net zero emission target scenarios (Council Decision 278/21).

In February 2022, the City’s Environment and Sustainability Team began working with an external consultant to calculate the City’s corporate greenhouse gas emissions profile for Financial Year 2020/21 to inform potential corporate net zero emission target scenarios.

On 26 April 2022, Council endorsed the City of Bunbury Integrated Strategic Planning and Reporting Framework (ISPRF) Council Decision (081/22). The ISPRF outlines how the City will ensure that the aspirations in the City of Bunbury Strategic Community Plan 2032 (SCP) are met through a structured and integrated approach comprising of strategies, implementation plans, frameworks and projects. A total of five key informing strategies were identified which would be delivered through a number of implementation plans identified under each. A ‘Sustainability and Environmental Strategy’ was identified as the City’s Informing Strategy for achieving the SCP’s aspiration for a healthy and sustainable ecosystem and its supporting outcomes and objectives under the Planet Pillar.

Following Council adoption of the ISPRF, the Sustainability Strategy as requested by Council (Council Decision 278/21), became the ‘Sustainability and Environmental Strategy’ (Strategy) identified by the ISPRF.

The development of the strategy has been coordinated by the Environment and Sustainability Team in collaboration with other relevant City of Bunbury teams. The strategy provides desired outcomes, targets and objectives that aim to guide the City’s actions over the next five years to ensure that the City works towards the aspiration, outcomes, and objectives under the SCP Planet Pillar.

Council Policy Compliance

The Sustainability Council Policy has helped inform the focus of the strategy through establishing a sustainability definition and model, along with guiding principles for Council and the organisation. The policy’s sustainability definition and model are incorporated into the strategy.

The strategy will support the delivery of Council’s commitments on local climate change management, as outlined within the Climate Change Council Policy.

Legislative Compliance

The requirements of the *Local Government Act 1995* Section 1.3, states:

(3) In carrying out its functions, a local government is to use its best endeavours to meet the needs of current and future generations through an integration of environmental protection, social advancement and economic prosperity.'

The strategy intends to demonstrate the City's intention to use its best endeavours to deliver on the Act's requirements.

Officer Comments

Public comment period

At the Ordinary Council Meeting on 16 May 2023, Council endorsed the draft Sustainability and Environmental Strategy for public comment (Council Decision 079/23). The draft strategy was advertised for public comment from 29 May to 19 June 2023 (three weeks). The draft strategy was advertised through the City's communication channels and website via *Community Connect* (the City's engagement hub) and made available at the City's customer service centres and libraries. In addition, the City hosted two community drop-in sessions at the Bunbury Regional Art Gallery on 8 and 9 June. The City received 25 submissions, see Appendix 10.5.1-B for the Schedule of Submissions, including the City's response and notes on amendments made to the final strategy based on the feedback received. City Officers met with WALGA's Environmental Policy Team to discuss the draft strategy and receive feedback, which is outlined in Appendix 10.5.1-C

Internal review and amendments

At the Council Strategic Briefing Session (Agenda) on 9 May 2023, Councillor Andrew raised a query regarding the length and detail of the draft Sustainability and Environmental Strategy 2023-28 and asked whether the strategy will be refined. This query has been taken into consideration, and as a result, the Environment and Sustainability Team summarised the strategic actions into fewer high level strategic objectives.

Additionally, the draft strategy underwent an internal review by the City's Strategy Team during the public comment period. The Strategy Team provided feedback to assist the Environmental and Sustainability Team to align the strategy format with other City strategic documents, such as the Strategic Community Plan and Corporate Business Plan structure. Amendments to the strategy included restructuring, removing the baseline data from the targets and moving all advocacy items to sit under the community engagement section.

The draft strategy's strategic actions and any baseline data that were removed from the final strategy, will be reviewed and included within the subsequent Sustainability and Environmental Action Plan. This will enable the City to include implementation information against the strategic actions, such as responsibility, timeline and budget/resourcing allocation.

Additionally, The Environment and Sustainability Team attended training facilitated by Western Australian Local Government Association (WALGA) on climate risk assessment and adaptation planning for local government authorities (informed by WALGA's Climate Change Action Framework). Following the training, the Climate Resilience target of achieving a high score using the United Nation's Disaster Resilience Scorecard for Cities was removed. This target was replaced with 'meeting targets outlined in a corporate Climate Change Adaptation Plan, to be developed by 2025/26' to align with WALGA's Climate Change Action Framework. WALGA's Climate Change Action Framework provides a more tailored approach for Western Australian Local Governments. The WALGA Climate Change Action Framework training was developed in partnership with State Government across the Department of Water and Environmental Regulation (DWER), Department

of Fire and Emergency Services (DFES), Department of Local Government, Sport and Cultural Industries (DLGSC) and aligns with the State Government process.

Emissions Reduction Approach

To support the Federal Government's commitment to net zero emissions by 2050¹, the City needs to take action to achieve either carbon neutrality or net zero emissions by 2050.

The City followed the Climate Active Carbon Neutral Standard for Organisations² methodology for calculating the City's corporate baseline emissions for financial year 2020/21. The City then commissioned a consultant to provide an emissions reduction recommendations report based on the City's carbon inventory, which has helped to inform the City's approach for reducing emissions.

Carbon Neutral versus Net Zero

There are two approaches for reducing emissions, which are carbon neutrality and net zero.

Achieving carbon neutrality refers to purchasing carbon credits to offset the equivalent amount of emission generated. Currently, the Australian Climate Active Carbon Neutral Standard³ requires organisations to reduce their emissions by 30% within 10 years and the remainder of emissions to be offset.

Achieving net zero refers to reducing all possible direct and indirect emissions in line with the latest climate science (see below) and purchasing carbon credits to offset residual emissions that are not possible to eliminate. The Science Based Targets initiative⁴ requires organisations to achieve a minimum 50% emissions reduction by 2030 and 90% emissions reduction by 2050 and the remainder to be offset.

The context for setting an emissions reduction target:

- Global surface temperatures have increased on average by 1.1°C compared to pre-industrial levels.
- Global leaders (including Australia) have committed to limiting the global temperature rise to 1.5°C by 2100 to avoid large-scale irreversible disruptions to planetary systems that human life depends on.
- Current global greenhouse gas emissions put the world on a trajectory to reach 1.5°C above pre-industrial levels within the next two decades and 2.5°C by 2100.
- Limiting warming to around 1.5°C by 2100 requires global greenhouse gas emissions to peak before 2025 at the latest, be reduced by 43% by 2030 and reach net zero by 2050⁵.

(Source: *Summary for Policymakers – AR6 Synthesis Report – Intergovernmental Panel on Climate Change* [AR6 Synthesis Report: Climate Change 2023 \(ipcc.ch\)](#))

Given that most of the action required for achieving the Carbon Neutral Standard involves purchasing carbon credits and the emissions reductions required is typically not enough to align with the latest climate science, the City has taken the approach of working towards achieving net zero. The City endeavours to follow the Science Based Targets initiative standard⁶ when striving for net zero, which requires a focus on rapid, deep and sustained emissions cuts and only offsetting residual emissions that are not possible to eliminate. This approach will align the City with

¹ [Australia's Long-Term Emissions Reduction Plan - DCCEEW](#)

² [Climate Active Carbon Neutral Standard for Organisations | Climate Active](#)

³ [Climate Active Carbon Neutral Standard for Organisations | Climate Active](#)

⁴ [Ambitious corporate climate action - Science Based Targets](#)

⁵ [Climate Plans Remain Insufficient: More Ambitious Action Needed Now | UNFCCC](#)

⁶ [The Corporate Net-Zero Standard - Science Based Targets](#)

Australia's commitment to keeping global warming levels at or below 1.5°C and limiting climate change impacts as part of the Paris Agreement⁷.

Net Zero Emissions Target

The strategy captures the City's overall corporate net zero emission target, which is a target of net zero greenhouse gas emissions from operations by the year 2040 and an earlier aspirational target of reaching net zero by the year 2035.

The strategy also captures the reduction in the City's operational greenhouse gas emissions as an outcome for several of the focus areas within this Strategy, including energy and emissions, circular economy, and sustainable transport and urban infrastructure. All of which support the achievement of the overall corporate net zero emission target. Within the lifespan of this strategy, the City has committed to a greenhouse gas emissions reduction target of 35% on operational emissions from 2020/21 levels, by the end of year 2025. These targets provide a foundation for the City to become a leader in emissions reduction and climate action.

Review and Evaluation

Recognising that climate science and sustainability innovation is a rapidly evolving and community aspirations may change, it is acknowledged and anticipated that further refinements to the strategy may be required. The progress and performance of the strategy will be monitored annually and reported to Council at the end of each financial year. The community will also be updated on the delivery of actions and progress toward targets through the City's Annual Report and a range of community engagement initiatives. The strategy should also be reviewed and updated at midlife in 2026, which provides the opportunity to make any adjustments required.

Implementation

A Sustainability and Environmental Action Plan (plan) will be developed by the City for the delivery of the strategy. The development of the plan will involve collaborative engagement and participation from staff across the organisation. There will be parts of the action planning, such as the community facing targets and actions that need to involve community engagement and encourage participation in decision making to support outcomes and a sense of shared responsibility.

To support the delivery of the strategy, the plan will include:

- Actions.
- Responsibilities.
- Estimated cost of implementation.
- Timeframes.

This plan will be used to inform the City's Corporate Business Plan, Long Term Financial Plan and Annual Budgets for the period 2023-2028. It is intended that the plan is flexible and is comprehensively reviewed annually, which provides the opportunity to make any adjustments required.

Noongar artwork

The City commissioned local Noongar Artist, Melissa Gale Riley, to create an artwork whereby the full or part imagery has been used for the design of the final strategy document to pay recognition and acknowledgement to Noongar people and Noongar peoples' connection to Country. Melissa also provided a statement about both the meaning of the artwork and to the question: *What does caring for Country mean to you and your culture?* Both statements are included within the strategy.

⁷ The Paris Agreement, a legally binding international treaty on climate change under the UNFCCC⁷ at the United Nations Climate Change Conference (COP21) in Paris, 2015.

Analysis of Financial and Budget Implications

Budget has been allocated to develop the Sustainability and Environmental Action Plan (plan).

The implementation costs for the strategy will be developed as part of the subsequent action plan development.

Note: Some of the draft strategy actions capture projects that have already been budgeted for such as the WALGA Energy Sustainability and Renewables Project, the Greening Plan and the development of a Renewable Energy Transition Plan for City Assets. The plan development will include investigating and establishing that sufficient funding is available through the budget process prior to commencing new initiatives.

Community Consultation

Several avenues were used to engage with the community on the development of the strategy including:

- Online community survey through Social Pinpoint in April and May 2022.
- Two stakeholder and community workshop sessions in October 2022.
- Three-week public advertisement of the draft strategy in May and June 2023.

A community engagement report was provided to Council as an attachment to the Agenda Report that requested the draft strategy to be released for public comment (Council Decision 079/23).

The City consulted with Bunbury Elders between November 2022 and July 2023 to provide information updates on the strategy and consult on a process for incorporating Noongar artwork and an artist statement on Noongar culture into the strategy document.

Further community engagement opportunities will be made available during the strategy's implementation phases. These opportunities will be promoted to the community through the City's communication channels and website via *Community Connect* (the City's engagement hub).

Councillor/Officer Consultation

Extensive consultation has been undertaken with Elected Members and relevant staff during the drafting of the strategy.

A presentation was made to Elected Members on 2 December 2021 to present a framework for delivering on climate action and sustainability concurrently, which included:

Sustainability	Climate Change
1. Community and stakeholder engagement.	1. Council signing the Western Australian Local Government Association's (WALGA) Climate Change Declaration.
2. Sustainability Council Policy.	2. Council adoption of a Climate Change Policy.
3. Sustainability and Environmental Strategy.	3. Calculation of corporate greenhouse gas emissions.
4. Sustainability and Environmental Action Plan (Implementation Plan).	4. Determining informed net zero target.

At the Ordinary Council Meeting on 1 February 2022, Council authorised the signing of the WALGA Climate Change Declaration (Council Decision 019/22) to demonstrate commitment to locally appropriate climate change management, and to participate in a sector-wide leadership approach.

A presentation and workshop was facilitated at Elected Member Briefing Session on 22 March 2022 to provide an opportunity for Council to workshop key sustainability aspects to be included in the strategy through a questionnaire. The workshop also provided opportunity for feedback on the proposed community engagement activities.

A link to the online community survey, conducted in April and May 2022 was communicated to all City staff via the City update channels. A link to the online community survey was also provided to elected members.

A briefing was provided to managers on 12 July 2022 to provide background to the project and obtain support for themselves and/or their team members to participate throughout the process of the strategy development.

Six workshops were conducted in August 2022 with City of Bunbury staff from relevant work areas on various sustainability topics. These workshops sought to obtain input on ideas and actions to ensure the development of the strategy is relevant to Bunbury and the City's organisational capacity, builds on existing practices, is achievable and ambitious. A briefing was provided to workshop participants on 16 September 2022 to provide a summary of the workshop outcomes and an update on the next steps for the development of the strategy.

A presentation was made at the Elected Member Briefing Session on 11 October 2022, providing information on the City's corporate carbon emissions profile and recommendations on a Net Zero Emissions target scenarios of 2030, 2040 and 2050.

City officers attended a Youth Advisory Council (YAC) Meeting on 19 October 2022 to provide YAC members with information on the development of the strategy, the recommendations on a Net Zero Emissions target, and the community engagement initiatives to engage the public in the strategy development. City officers attended a YAC meeting on 29 May 2023 to discuss the draft strategy and receive feedback.

Elected members and City staff were invited to participate in the stakeholder and community workshops held in October 2022.

A presentation was made to the Executive Leadership Team on 31 January 2023 to provide an update on the drafting of the strategy's targets and actions and seek support and guidance on the next phases on the strategy development.

An internal survey was distributed to City of Bunbury staff from relevant work areas for the preliminary review of the strategy's targets and actions. The survey provided staff with opportunity to review the strategy's draft targets and actions to ensure that previous staff input has been accurately represented and provide feedback on gaps or issues identified.

A presentation was made at the Elected Member Briefing Session on 28 February 2023, providing an update on the progress of the strategy development and the proposed steps for adopting a net zero emissions target, public comment on the Strategy, and implementation planning.

Applicant Consultation

Not applicable

Timeline: Council Decision Implementation

If adopted by Council, the process for developing the Sustainability and Environmental Action Plan will commence within the 2023/24 financial year and is anticipated to be completed before the end of 2024.

Sustainability and Environmental Strategy

2023 - 2028



Acknowledgement of Country

The City of Bunbury acknowledges the traditional owners of the land, the Noongar Wardandi people and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders past, present and emerging.



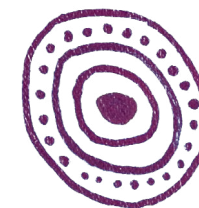
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Accessibility

If you require the information within this document in an accessible format, such as large print or audio, please contact the City of Bunbury on (08) 9792 7000 or email info@bunbury.wa.gov.au





Introduction

Welcome to the City of Bunbury's Sustainability and Environmental Strategy 2023-2028. The purpose of the strategy is to support the community's vision and aspirations for a more sustainable Bunbury.

This strategy provides objectives and targets for both the organisation and community, with the overarching goal of achieving sustainable outcomes to meet the needs of current and future generations. It aims to align the City with Australia's commitment to limit global temperature rise to 1.5°C above pre-industrial levels as part of the Paris Agreement^a and contribute to the 2030 Sustainable Development Agenda¹.

It provides desired outcomes, targets and objectives on eight focus areas:

- Governance
- Energy and emissions
- Sustainable water
- Circular economy and waste
- Sustainable transport and urban infrastructure
- Greening and biodiversity
- Climate resilience
- Community, culture and wellbeing

The implementation of the strategy will be supported through the development of a Sustainability and Environmental Action Plan (action plan). The action plan will address how the City will deliver the commitments within this strategy while empowering the community to take a shared leadership approach to sustainability challenges and opportunities.

^a The Paris Agreement is an international treaty on climate change adopted at the United Nations Climate Change Conference (COP21) in Paris, 2015.



Artist's Message

**Artwork pictured above and throughout this document: 'Respect Boodja' by Melissa Gale Riley.
Artwork photographed by Ben Yew.**

I am a Noongar woman who has been raised with strong culture and respect for the land. My paintings are greatly influenced by nature and the colours of nature - plants, elements and the skies, events that happened in my childhood - remembering hunting trips, stories told by grandparents, travelling back and forward to the country every chance I get, bush walking in springtime when all the wildflowers are out in abundance.

I will always continue to have a passion for Noongar art through stories, land, songlines and memories, that I will pass onto the younger generations.

My design is to represent how meaningful and important it is to respect and care for our boodja. When I see blossoms on the wattles and gum trees, I know that Djilba is here and all the wildflowers too are in abundance.

I love being able to do my part in making sure that I respect our boodja, so that the beauty of the boodja can always be there for our next generations to come.

These are the names of the natives I painted.

Dangalang - Pink Everlastings

Mudjar - Christmas Tree

Taaliny- Shy Sun Orchard

Yandjet- Water Bullrushes

Mindalong - Wattle

Balga - Grass Tree

Yonga Maar - Kangaroo Paw

Mari Blossoms and Leaves

(Noongar language courtesy of the South West Aboriginal Land and Sea Council²)

Dangalang - Pink Everlastings



Mayor's Message

On behalf of Bunbury City Council and our community, I am proud to present the City of Bunbury's Sustainability and Environmental Strategy 2023-2028.

We know through our MARKYT Community Scorecard that sustainability and climate change are one of our community's highest priorities, so I'm thrilled to be able to present this document and to get to work on the actions identified.

Our community's sentiments towards sustainability and climate change are what prompted us as a Council to request the development of this Strategy, with a goal to identifying real climate change actions.

It follows the Council in 2022 signing the Western Australian Local Government Association (WALGA) Declaration on Climate Change along with adopting a Climate Change Policy, and a Council Sustainability Policy.

These steps along with this newly developed strategy demonstrate our commitment and aspirations to tackle climate change based on an informed corporate net zero emissions target.

This strategy has been developed following extensive community consultation to help identify our community's priority focus areas and what actions they would like to see.

Thank you to everyone who has already contributed to this important project. I encourage everyone to have a read through of this strategy, to stay involved and make a commitment themselves, and to keep us accountable.

Jaysen de San Miguel, Mayor





CEO Message

The impacts of climate change are no secret, they are being felt across the world, and Bunbury is not immune.

Regularly referred to as the City of Three Waters, it's vital the City puts in the processes, initiatives and facilities to address the challenges of climate change particularly those impacting our natural areas, our infrastructure that is public and privately owned, and our coastline.

The City has already started our journey to responding to climate change through initiatives such as diversion of household waste from landfill, supporting community environmental projects and groups, purchasing renewable energy for our 12 most energy intensive buildings and the prioritisation of greening the City.

Within the lifespan of this Strategy, the City has committed to an ambitious greenhouse gas emissions reduction target of 35 per cent on operational emissions from 2020/21 levels by mid-2026. We have also set an overarching target of net zero greenhouse gas emissions from operations by the year 2040 and we're aspiring to reach that target even earlier, by the year 2035. I am proud of these aspirations.

I would like to take this opportunity to congratulate and thank our Environment and Sustainability Team for not only putting this important Strategy together, but coordinating the community engagement, collating the information received and researching the trends.

This truly is a comprehensive plan to tackle an important issue being felt globally, and it's crucial that all levels of government – along with our communities – play their part to address it and provide a brighter future for our community and future generations.

Thank you to our Elected Members and community that have contributed to inform this Strategy. Now it is up to all of us to continue the work we've already started, and to action and champion the items identified in the City's Sustainability and Environmental Strategy 2023-28.

Malcom (Mal) Osbourne, CEO



Youth Mayor's Message

The City's 2021-2023 cohort of the Youth Advisory Council is glad to see Bunbury's Sustainability and Environmental Strategy be adopted.

As we move through our lives, we'll live to see the benefit of this strategy and are appreciative of the action the City of Bunbury is taking to attempt to mitigate the impact of climate change. The legacy of this strategy will continue to benefit future generations, and the adoption of this strategy demonstrates the empathy and compassion of the city and broader community.

Personally, I'm looking forward to the strategic actions being promptly implemented to see broad impacts are actualised. As a community, we're able to best prepare for the increasing prevalence of crises by becoming familiar with our local assets and strengths and getting to know one-another more deeply. Check in with your neighbours, become involved with the community and look after yourself out there.

Mikalea Kerwin, Mayor Youth Advisory Council



Mudjar - Christmas Tree

City of Bunbury at a Glance

With its coastal landscapes, working port, protected marinas and friendly climate, the City of Bunbury is a vibrant regional hub. The City's lifestyle, trade, recreation, arts and culture, together with its history and heritage, sets Bunbury apart. The seaside City has developed a diverse economic and cultural outlook. Its collection of street and public art is one of the largest and among the best in regional Australia.

Bunbury is located in the South West region of Western Australia (WA), 180kms south of the capital Perth. The Wardandi Noongar people have inhabited Bunbury and the region for more than 40,000 years. European settlement occurred in 1838 and by the 20th century Bunbury was an established import and export port, with a railway line to Perth. Today, Bunbury is an accessible, inclusive and cosmopolitan regional city.

Bunbury is also known as the City of Three Waters, located on a unique peninsular, facing west to Geographe Bay and the Indian Ocean. Nestling against the Leschenault Inlet and on the protected north facing waters of Koombana Bay, it extends easterly towards the harbour. The City's iconic waterways include the Leschenault Estuary, two rivers and many important wetlands.

Koombana Bay and the inlet and estuary are an all-year round home to about 50 resident dolphins, with up to 100 seasonal visiting dolphins. The City's iconic waterways and 1930 hectares of parks, recreation and conservation areas enhance the quality lifestyle enjoyed by locals and visitors. Kalgulup Regional Park is a high-quality example of the South West's biodiversity which includes the Maidens Reserve currently undergoing upgrades to include new trails and lookouts.

Bunbury was declared the State's second City in 1979 and supports and services more than 90,000 residents in the Greater Bunbury Metropolitan Area. The area has a target population of 200,000 people and the City's population is projected to double within



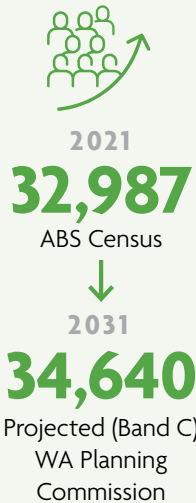
40 years. Bunbury is a major economic hub and service centre, due to its access to transport and export infrastructure.

The sub-region has a thriving job market, with many employment opportunities in health care and social services, retail, education and construction. Under the State's Diversify WA economic development framework, Bunbury is poised to become a leader in regional innovation and technology, creating a Digital City for the future.

Bunbury is a beautiful place to live, work and visit. Its quality of life is one of the biggest attractions, offering local families all amenities including schools, shops, beaches and nightlife in easy reach. This includes a university and a regional TAFE, public and private schools, the South West Regional Health Campus and a range of high-quality health services. The City also hosts an extensive and diverse events calendar, including national and international shows, held at the award-winning Bunbury Regional Entertainment Centre. The City annually hosts two major events – Skyfest and Christmas in the City.

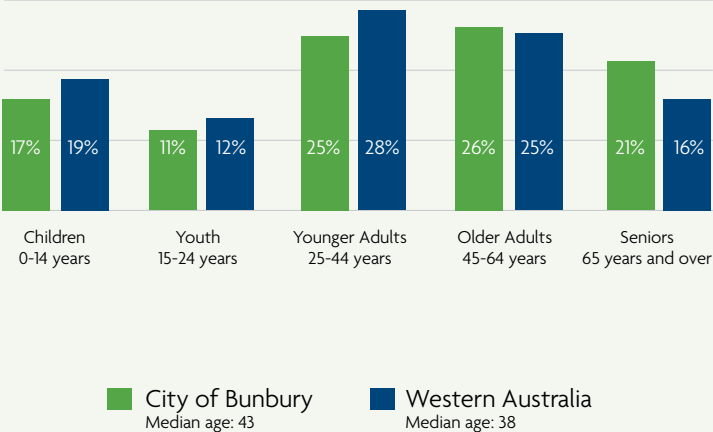
Rich in art, culture and heritage, Bunbury is the region's cultural and entertainment hub. Bunbury Regional Art Gallery is the largest A-class regional gallery in Western Australia and Bunbury has its very own Museum and Heritage Centre, documenting the City's rich history. Complementing the cultural and entertainment offerings are high-class sporting facilities, a nationally accredited speedway track, a motor museum, and many exceptional, award-winning cafés, restaurants and small bars. There is also the Bunbury Wildlife Park – home to native and farm animals.

POPULATION



AGE PROFILE

2021, ABS CENSUS



HOUSEHOLDS THAT SPEAK A NON-ENGLISH LANGUAGE



ABORIGINAL AND/OR TORRES STRAIT ISLANDER PEOPLE



DISABILITY

Needs assistance with core activities



PROXIMITY TO WATER



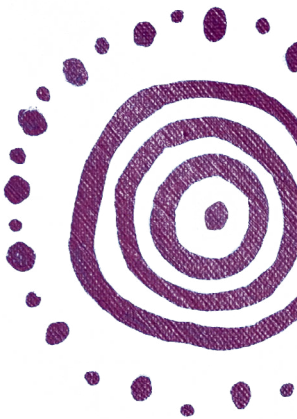
TOTAL VISITORS



BUSHLAND RESERVES AND WETLANDS



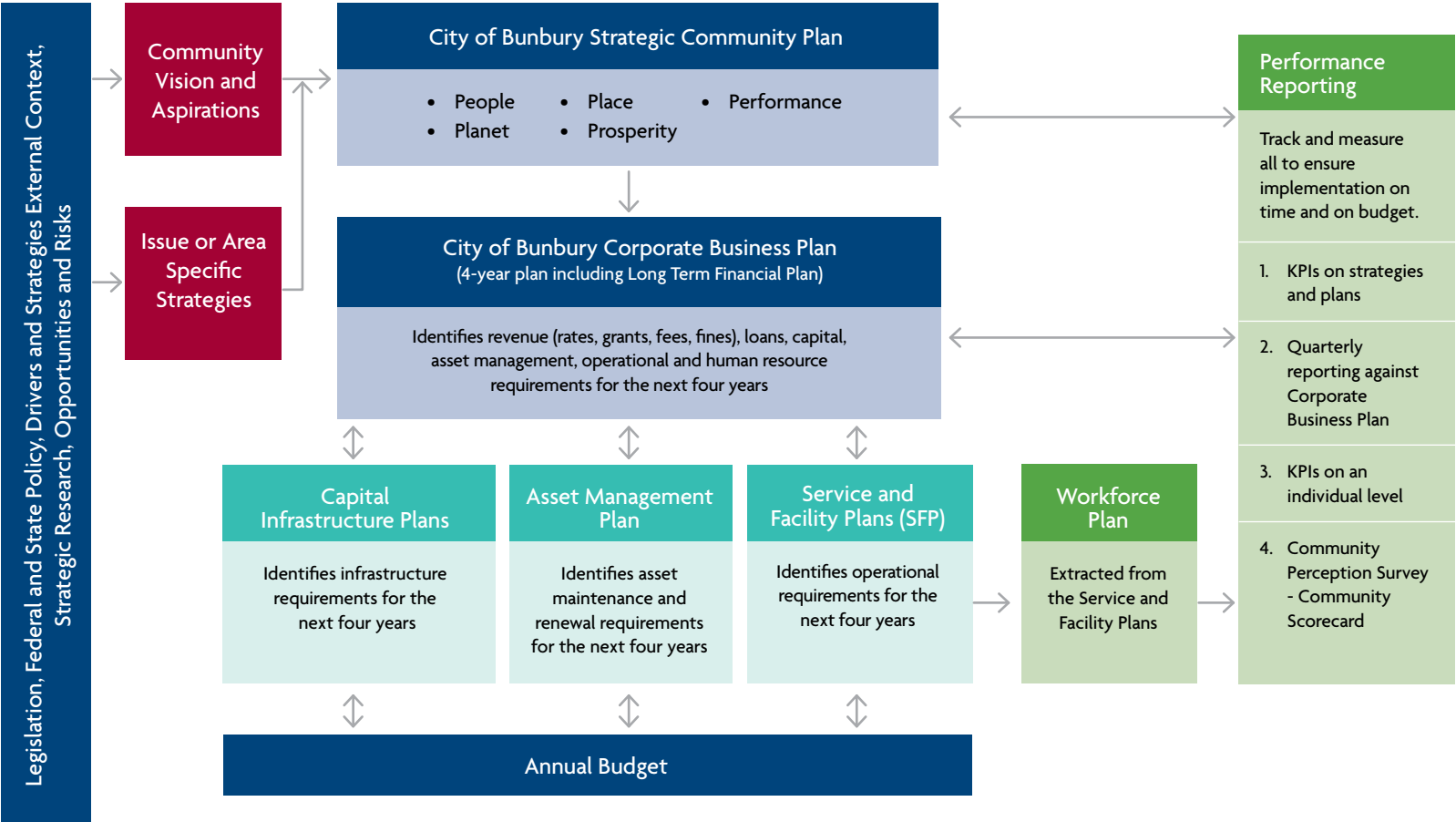
COUNCIL EMISSIONS





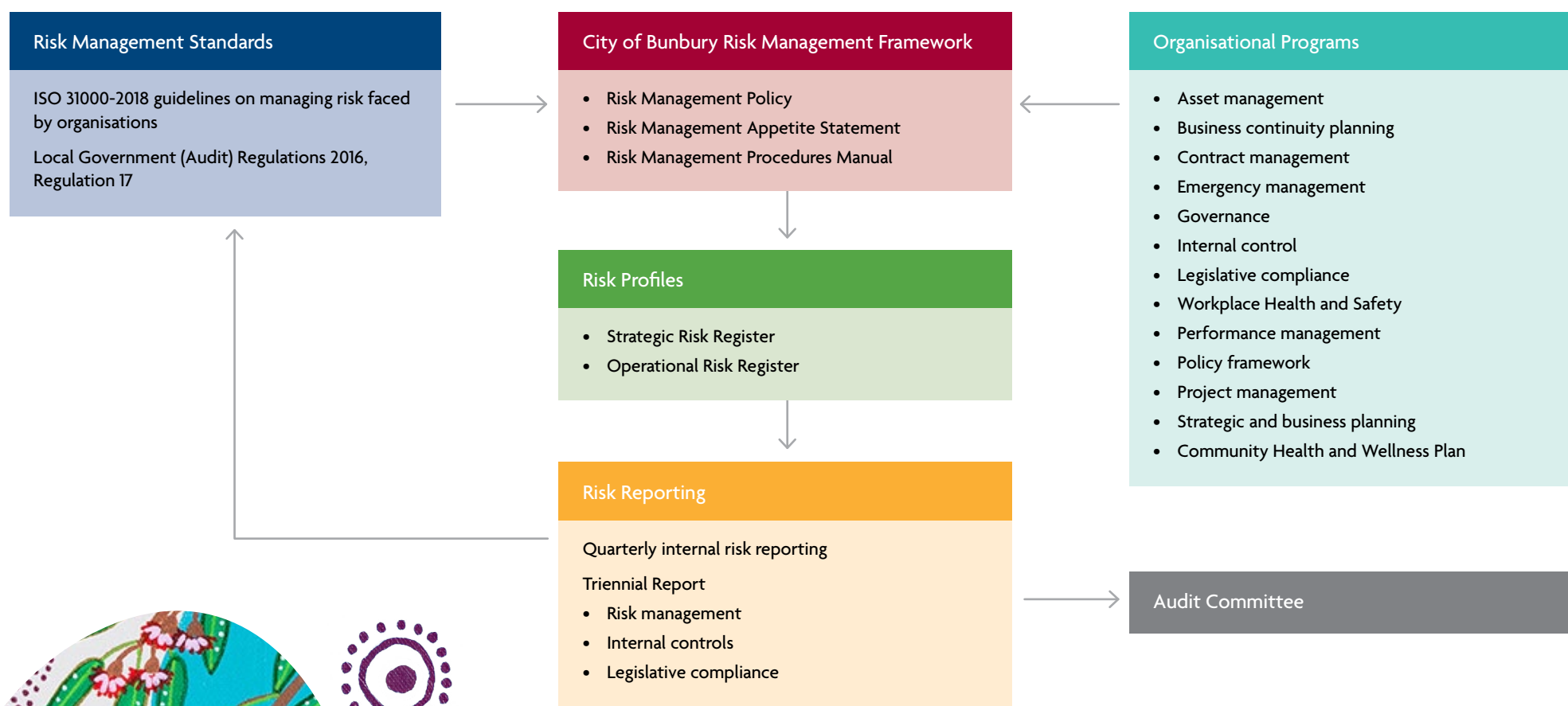
Integrated Planning

The City adopts an integrated approach to strategic planning adhering to the requirements set out in the Local Government Act 1995. The Integrated Strategic Planning and Reporting Framework (ISPRF) is the City's way of making sure planning is holistic, integrated and driven by the community. The ISPRF directly links performance monitoring with planning, so the City can adapt and respond to changes in community needs and the business environment. The approach ensures community input is reliably gathered, provides long-term strategic direction and objectives in line with these inputs, identifies the resourcing and performance reporting required and clearly conveys long term financial implications.



Managing Risk

Risk management creates value for the City and our local community by effectively managing business systems and processes to realise the balance between opportunities for gain and minimisation of adverse impact. Strong risk management is a critical component of good governance. The City's Risk Management Framework outlines how we assess exposure to risk as well as the administrative, human and financial resources required to manage our risks while meeting the outcomes and objectives of our planning.





Purpose

The City of Bunbury exists to build a better Bunbury for our community. We lead, enable, plan and deliver services, infrastructure and opportunities for Bunbury.

We fulfil our purpose through the following roles:



Fund

We help to fund organisations to deliver essential community services.



Advocate

We are a voice for the local community on key issues.



Partner

We form strategic alliances in the interests of the community.



Facilitate

We help to make it possible or easier to meet community needs.



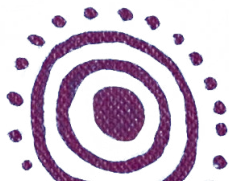
Provide

We directly provide a range of services and facilities to meet community needs.



Regulate

We regulate compliance with legislation, regulation and local laws.



Priorities

Priorities shift over time in response to what is happening locally and globally. To provide quality of life outcomes, the City must stay up-to-date and adapt to changes in the political, environmental, social, technological, economic and legal landscape. We must also respond to changing community expectations.

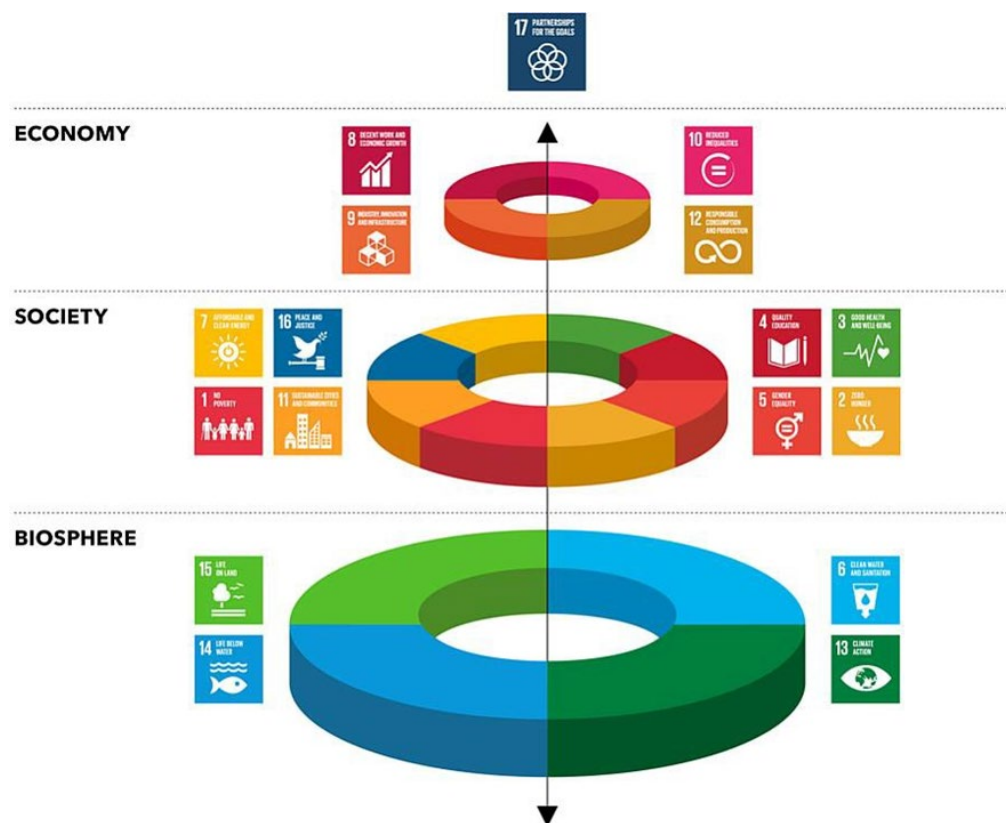


Figure 1 The SDG Wedding Cake. Credit: Azote for Stockholm Resilience Centre, Stockholm University CC BY-ND 3.0.

Global Priorities

The United Nations Sustainability Development Goals³ (SDGs) provide a global roadmap for sustainability. They are 17 interlinked goals for increasing prosperity, ending social injustice and poverty, and improving health and wellbeing, all while protecting the environment for current and future generations. The 17 goals were agreed by all United Nations member states, including Australia. The City will be a catalyst for change; promoting and facilitating the achievement of the goals and relevant targets in the community.

Visualising the interconnected global goals

The Stockholm Resilience Centre's SDG Wedding Cake⁴ illustrates the interconnectedness of the 17 goals by organising the goals into a tiered cake, where the cake foundation is the biosphere, supporting society, which in turn supports economic development (Figure 1). Seventeen of the goals fit into these three main categories, supported by leadership, partnerships and good governance.

The SDG Wedding Cake shows how societies, and their economies should be seen as embedded parts of the biosphere. This vision is a move away from the sectorial approach where social, economic, and ecological development are seen as separate parts⁴.

For the City, sustainability means,

'Meeting the needs of the current and future generations through the integration of environmental protection, social advancement, economic prosperity and accountable and transparent governance.'

Amended from the *Local Government Act 1995* Section 1.3





State Priorities

The Western Australian State Government has committed to achieving the Paris Agreement’s objective of net zero emissions by 2050 and supporting Australia’s pursuit of the objectives of the SDGs. In addition, the WA Government has committed to an interim emissions reduction target of 80% below 2020 levels by 2030. Legislation will be introduced in 2023 to establish a framework for responsible emissions reductions to meet these targets. Along with the climate action outlined in the State Climate Change Policy⁵, Shaping Western Australia’s Low Carbon Future⁶ and Climate Adaptation Strategy⁷, State environmental priorities⁸ include:



Carbon transition

- Clean manufacturing and future industries
- Transforming energy generation and use
- Renewable energy precincts
- Storing carbon
- Lower-carbon transport
- Government leadership



Water management

- Security of supply and quality
- Education and efficiency
- Recycling and waste water management



Waste and pollution

- Waste
- Pollution








Conservation and rehabilitation

- Biodiversity management
- Mining rehabilitation
- Sustainable fisheries and aquatic resources management

Local Priorities

The City's Strategic Community Plan (SCP) 2032 was developed with more than 1,000 community members and key partners. It was informed by their priorities, and sustainability and climate change action was revealed as the fourth highest priority by the 2021 MARKYT® Community Scorecard survey. The SCP is the City's highest level strategic planning document and sets out a vision and aspirations to guide Council's strategic priorities and direction. There are five core performance areas in the SCP - People, Planet, Place, Prosperity and Performance. These areas are interrelated, and each must be satisfied to deliver excellent quality of life in the City of Bunbury. Below we summarise several overall aspirations and desired outcomes of the SCP.

					
	People	Planet	Place	Prosperity	Performance
ASPIRATION	A safe, healthy and connected community.	A healthy and sustainable ecosystem.	An integrated, vibrant and well planned City.	A strong and diversified economy.	Leading with purpose and robust governance.
DESIRED OUTCOMES	<ol style="list-style-type: none"> 1. A safe community. 2. A growing hub of culture and creativity. 3. A healthy and active community. 4. A compassionate and inclusive community. 	<ol style="list-style-type: none"> 5. A natural environment that is cared for and preserved. 6. An aware and resilient community equipped to respond to natural disasters and emergencies. 	<ol style="list-style-type: none"> 7. A community with high quality urban design and housing diversity. 8. A place with attractive and welcoming community spaces, where people want to live. 9. A city that is easy to get around safely and sustainably. 	<ol style="list-style-type: none"> 10. The premier city of regional Western Australia. 11. A strong, resilient and diverse economic hub for the South West. 12. A unique and desirable destination within the South West region. 	<ol style="list-style-type: none"> 13. A leading local government. 14. A well-informed community that is deeply engaged in decision making.

The Sustainability and Environmental Strategy is an informing strategy for the achievement of the outcomes and objectives under the core performance area of *Planet*:



Planet Aspiration: A healthy and sustainable ecosystem

Balga - Grass Tree



Outcome: A natural environment that is cared for and preserved.

Objectives:

- 5.1 Sustainably manage, conserve and enhance our natural habitats
- 5.2 Encourage the adoption of sustainable practices
- 5.3 Develop a sustainable, low waste, circular economy
- 5.4 Conserve and manage water resources
- 5.5 Move to net zero gas emissions



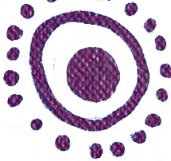
Outcome: An aware and resilient community equipped to respond to natural disasters and emergencies.

Objectives:

- 6.1 Minimise risks and impacts from fires, floods, heat waves, and other natural disasters
- 6.2 Improve community readiness and resilience when preparing for and responding to natural disasters.

This strategy works towards these Sustainable Development Goals:





How this Strategy was Developed



Engaged the community to find out what is important to them when it comes to improving sustainability and responding to climate change.



Identified the priority focus areas where the City has the opportunity to make change.



Identified initiatives for delivering the aspirations and the vision for a sustainable Bunbury.



Engaged staff and the community by workshopping ideas and aspirations for improving environmental outcomes within the priority focus areas.

Calculated quantifiable baselines to measure progress and established corporate and community targets to ensure accountability.



The draft strategy was peer-reviewed by staff and then released for community feedback to inform the final strategy.





Community Engagement

In early 2022, the City invited the community to share their priorities for improving sustainability and responding to climate change. The survey results showed the community strongly prioritise renewable energy to mitigate climate change, followed by greening the city and regenerating natural areas to support local biodiversity and reduce urban heat. The results assisted us to identify draft focus areas for the strategy, providing a framework for further community engagement.

In October 2022, the City facilitated community workshops, called the *Sustainability Community Cafés*. The workshops provided an opportunity for discussion on what actions the community would like to see the City take to improve sustainability. The outcomes guided the development of the strategy along with expert advice from City Staff. The priority themes that emerged from the community engagement are noted within each strategy focus area to continue guiding the City. More information on community engagement can be found on the City's Community Connect website.



Taaliny- Shy Sun Orchard

Some themes that emerged from the community engagement require action from Federal and State Government. The City can play an advocacy role to influence change in these areas. The key advocacy themes that emerged from the community engagement were:

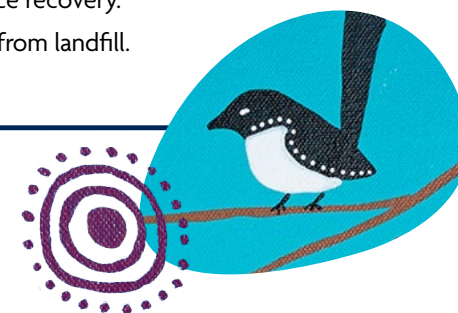
- Energy providers increase the efficiency of street lighting and renewable energy generation and storage in the community.
- State Government mandate increased energy performance standards in new developments.
- Federal and State Government implement higher sustainable building design standards for new builds and retrofits.
- Federal and State Government incentivise the transition to electrification.
- State Government implement higher water performance standards and the use of alternative water sources in new developments.
- Water providers better enforce water restrictions and utilise (fit-for-purpose) alternative water sources.
- Local businesses implement product stewardship schemes and litter reduction initiatives.
- Schools, businesses and community hubs develop community-sharing initiatives and local repair initiatives.
- State Government support product stewardship schemes.
- State Government increase investment in footpaths and cycleways.
- State Government improve public transport services within Bunbury and to surrounding regions.
- State Government promote electric vehicle charging infrastructure in new developments.
- Federal and State Government increase greening requirements for new builds and development.
- State Government implement stronger policy and regulations to retain native vegetation and trees on private land.
- Federal and State Government increase action on climate change mitigation and adaptation across all levels

Strategy Overview










Vision: The City is a leader in sustainability and empowers the community to live in an environmentally sustainable way.

To achieve the vision, the community helped shape a plan for the future. Below we summarise the focus areas and desired outcomes. Over the following pages, for each of the focus areas we describe the current situation, recent achievements, and what we plan to do.

Focus Area	SDGs	Desired Outcomes
Governance Leadership and governance for embedding sustainability into the organisation and ensuring accountability.	    	The City of Bunbury is a leader in sustainability and considers the environment, community, culture and economy in all decision-making processes.
Energy and Emissions Electricity and natural gas used by the City and community to power stationary activities such as heating, lighting and appliances and the associated greenhouse gas emissions; emissions associated with the City's projects and operations.	 	Increased energy efficiency and renewable energy used by the City's operations and the community, resulting in reduced fossil fuel derived energy. Significant reductions in greenhouse gas emissions from energy used by the City's operations. The community is supported to implement energy efficiency measures and adopt renewable energy technologies.
Sustainable Water Scheme water and groundwater used by the City and community; environmental water (rivers and wetlands) within the City's municipal boundaries, plus any associated contamination and pollution.	 	Improved efficient use of scheme water and groundwater used by the City's operations and the community. Increased use of alternative (fit-for-purpose) water sources. Increased water sensitive urban designs.
Circular Economy and Waste All material used and disposed of or discarded within the City's municipal boundaries, plus any associated contamination, pollution, and greenhouse gas emissions.	  	A sustainable low waste, circular economy. Reduced waste generated and increased resource recovery. Reduced landfill and greenhouse gas emissions from landfill. Reduced litter and dumping.





Focus Area		SDGs	Desired Outcomes
Sustainable Transport and Urban Infrastructure	Low and zero emission modes of transport such as active transport, public transport and electric vehicles (EVs) used by the City and community, plus any associated greenhouse gas emissions; urban infrastructure to facilitate sustainable transport within the City's municipal boundaries.	 	<p>Increased use of active and public transport systems.</p> <p>Increased use of renewable energy powered vehicles.</p> <p>Increased access to electric vehicle charging stations.</p>
Greening and Biodiversity	Biodiversity, vegetation, and green spaces within the City's municipal boundaries, plus any associated contamination and pollution.	  	<p>A natural environment that is cared for, preserved and enhanced.</p> <p>Increased tree canopy on public and private land.</p> <p>Improved biodiversity rehabilitation and protection.</p> <p>Improved public open space and park amenity.</p> <p>Biosecurity threats are minimised, identified and managed.</p>
Climate Resilience	Identification of climate-related risks and vulnerability and strengthening the capacity of the City and the community to mitigate and adapt to a changing climate.	 	An aware and resilient City and community equipped to respond to natural disasters and emergencies.
Community, Culture and Wellbeing	Environmental outcomes for improved health, happiness, culture, wellbeing, and satisfaction.	 	<p>Improved employee and community satisfaction and engagement in sustainability initiatives.</p> <p>Higher quality of life.</p> <p>More inclusive and equitable communities.</p>

A reduction in the City's operational greenhouse gas emissions is an important outcome for several of the focus areas within this strategy, including energy and emissions, circular economy and waste, and sustainable transport and urban infrastructure.

The City has set an overarching target of net zero greenhouse gas emissions from its operations by the year 2040 and is aspiring to reach the target earlier by the year 2035.



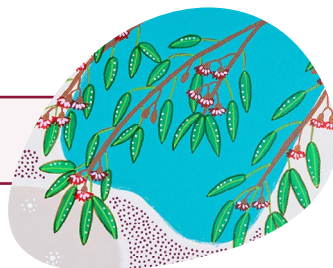
Focus Area: Governance

This focus area refers to leadership and governance for embedding sustainability into the organisation and ensuring accountability.

Key themes from the community:

- Demonstrate leadership and transparency.
- Prioritise sustainability in decision making and resource allocation.
- Take action to contribute to a viable future for next generations.

Mari Blossoms and Leaves



Current situation

Good governance is essential for achieving sustainable development. It is embedded within the United Nations Sustainable Development Goals (SDGs), the City's Governance Framework and is one of the strategic principles of the Council Sustainability Policy⁹. Good governance ensures that the City is able to manage its many complex responsibilities effectively and in the best interests of the community. Good governance is also required to ensure that sustainability principles are considered and adopted across the organisation, becoming an integral part of daily operations and culture.

Some recent achievements

- **Climate Change Declaration:** Bunbury City Council signed the Western Australian Local Government Association (WALGA) Climate Change Declaration to declare Council's position on climate change, high-level commitments and support for WALGA to advocate for funding and development of legislative mechanisms to support local government climate change management.
- **Climate Change Council Policy:** Bunbury City Council adopted a policy on climate change to acknowledge the projected impacts to Bunbury, make further commitment to climate change management and support WALGA's Policy Statement on Climate Change 2018.
- **Sustainability Council Policy:** Bunbury City Council adopted a policy on sustainability to provide a definition and model for sustainability; and sustainability principles to guide decision-making and prompt consideration of sustainability across all areas of the organisation.
- **Cities Power Partnership:** The City is a signatory of the Cities Power Partnership program, pledging action on climate, public transport advocacy, collaboration and investigating emission reduction initiatives.

What we plan to do

The City aims to become a recognised leader in sustainability, demonstrated through our progress towards achieving this strategy's outcomes, targets and objectives in alignment with the SDGs.

Governance commitments

This section will improve the City's performance in SDGs:



Desired outcomes

- The City of Bunbury is a leader in sustainability and considers the environment, community, culture and economy in all decision-making processes.



Objectives

1. Ensure the City's governance practices support improved sustainability outcomes.
2. Improve the sustainability outcomes of the City's procurement process and supply chain.
3. Ensure sustainability is considered for all new City projects and policies.
4. Communicate, monitor and evaluate the City's progress in sustainability performance.



Corporate targets

- Track and report progress against all targets annually.



Indicators of success

- Progress towards this strategy's desired outcomes, targets and objectives in alignment with the SDGs.

The Council Policy on Sustainability includes the following sustainability principles:

1. Inter and intra-generational equity.
2. Precautionary principle.
3. Integrated and long-term decision-making.
4. Biological diversity and ecological integrity.
5. Leadership in innovation and sustainable practices.
6. Strive for a circular economy.
7. Protect and conserve water.
8. Action on climate change.
9. Environmental lifecycle costing and planning for reduced impact and quality of life.
10. Inclusion and diversity for sustainability.
11. Good governance.
12. Support the City's Strategic Community Plan Aspirations.





Focus Area: Energy and Emissions

This focus area refers to electricity and natural gas used by the City and community to power stationary activities such as heating, lighting and appliances and the associated greenhouse gas emissions; emissions associated with the City’s projects and operations.

Key themes from the community:

- Council buildings powered with renewable energy, including installing rooftop solar.
- Promotion and incentives for energy efficiency and renewable energy standards for new developments.
- Support and incentives for renewable energy within the community.

Current situation

Energy production is the largest contributor to Australia’s greenhouse emissions, contributing to 54% of national emissions¹⁰. Australia has committed to achieve net zero emissions by 2050, with an interim target of 43% emissions reduction by 2030¹¹. In addition, the WA Government has committed to an interim emissions reduction target of 80% below 2020 levels by 2030¹². Ambitious emission reduction targets are essential to keeping global warming levels at or below 1.5C and limit climate change impacts¹³.

Within Bunbury, electricity accounts for about 62% of total municipal emissions (2020/21), with the majority from industry (Figure 2), while gas accounts for about 5%¹⁴. In 2022, 34.3% (5,304) of all Bunbury dwellings had solar panels installed (compared to state average of 37.5% of dwellings)¹⁵.

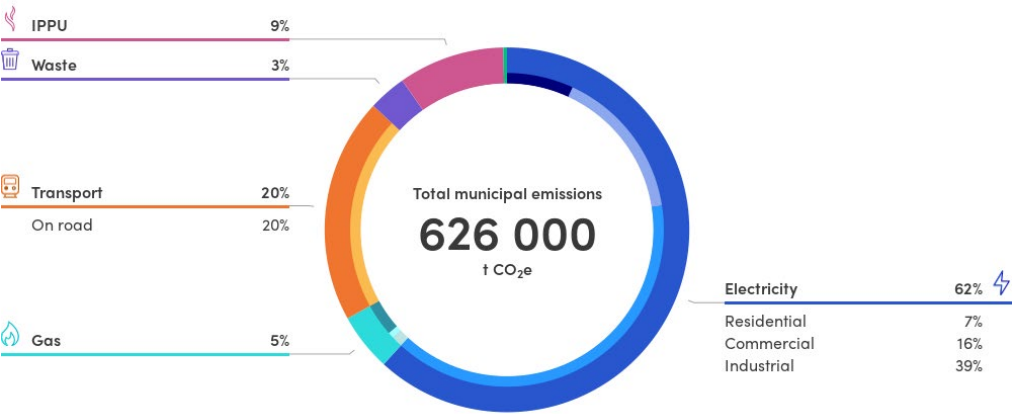


Figure 2 Snapshot Community Climate Tool: Bunbury 2020/21 municipal emissions snapshot (IPPU refers to Industrial Processes and Product Use)

The City of Bunbury's largest source of emissions is from electricity use in its buildings, accounting for 46% of its total emissions (Figure 3). Natural gas in City buildings is the second highest source of emissions, accounting for 16% of the City's total emissions (Figure 3). In total, 4,294 tonnes of CO2 equivalent were emitted from electricity and gas use through City operations in year 2020/21. This contributes to climate change, poor air quality and is costly for the City.

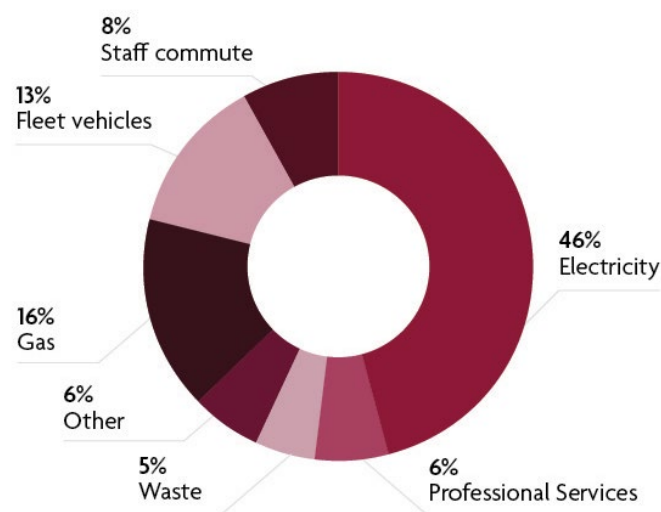


Figure 3 Operational greenhouse gas emissions for the baseline year of 2020/21

In addition, heatwaves have been intensifying and lasting longer in the South West region of WA due to the effects of climate change. This puts pressure on electricity systems due to both increased demand for electricity to power air conditioning for cooling, and because fossil-fuel power stations struggle to operate in the heat.

Some recent achievements

- **Energy efficiency upgrades:** The City proactively reduced its energy derived from fossil fuels through energy efficiency upgrades to City-owned buildings and public lighting, as well as utilising solar photovoltaics to power our works depot.
- **Natural power purchase:** The City entered a three-year power purchasing agreement (PPA) with Synergy in 2022, as part of the Western Australian Local Government Association (WALGA) Energy Sustainability and Renewables Energy Project. The PPA involves a staged natural power purchase, replacing fossil fuel electricity in the City's 12 most energy intensive buildings with renewable energy, reaching 100% renewables by 2025. This will reduce fossil-fuel derived electricity from City operated buildings by 75%, reducing corporate emissions by about 34% by 2025 compared to 2020/21 emissions.

What we plan to do

The City understands its potential to contribute towards reducing emissions on a local level and contribute towards a healthier and cleaner environment for the community and visitors. The City has developed corporate targets to reduce fossil fuel derived energy and natural gas used by City-owned buildings and transition to renewable energy. The City also has a role to play in encouraging and supporting the community to uptake renewable energy and reduce grid electricity use, through community education and empowerment. To ensure that new private developments meet best practice energy efficiency standards and adopt renewable energy where appropriate, the City will continue to encourage and promote best practice to further promote sustainable energy use within the community.

Energy and emissions commitments

This section will improve the City's performance in SDGs:



Desired outcomes

- Reduced fossil fuel derived energy used by the City and the community through increased energy efficiency and renewable energy use.
- Significant reductions in greenhouse gas emissions from energy used by the City's operations.
- The community is supported to implement energy efficiency measures and adopt renewable energy technologies.



Objectives

1. Maximise energy efficiency of City owned lighting, buildings and operations.
2. Transition City owned buildings to renewable energy and electrification.
3. Support and promote energy efficiency within the community and local businesses.
4. Support and promote the transition to renewable energy and electrification within the community and local businesses.
5. Measure the City's corporate emissions profile and monitor progress in reducing emissions.
6. Seek opportunities to collaborate on emissions reduction and capture with key stakeholders and adjoining local governments.



Corporate targets

- Reduce fossil fuel derived grid supplied electricity in City-owned buildings by 75% by 2025/26.
- Transition City-owned buildings to 100% renewable energy by 2035 and aspire to transition by 2030.
- Phase out natural gas in City-owned buildings by 2040 and aspire to transition by 2035.
- Meet targets outlined in a Renewable Energy and Electrification Plan, to be developed by 2025/26.
- Reduce corporate emissions (from the 2020/21 baseline) by 35% by 2025/26 and aspire for 60% reduction by 2030.
- Reach corporate net zero emissions by 2040 and aspire for 2035.



Community targets

- Reduce fossil fuel derived grid supplied electricity use in Bunbury (from the 2020/21 baseline) by 10% by 2028.
- 40% of dwellings have small-scale PV systems installed in Bunbury by 2028.



Indicators of success

- Percentage of energy use from fossil fuels versus renewable energy.
- Greenhouse gas emissions from energy.



Focus Area: Sustainable Water

This focus area refers to scheme water and groundwater used by the City and community; environmental water (rivers and wetlands) within the City's municipal boundaries, plus any associated contamination and pollution.

Key themes from the community:

- Improving the understanding of water management through smart metering and audits.
- Support and incentives for water efficiency measures in the community and industry.
- Implementation and promotion of water sensitive urban designs.
- Water authorities enforcing water restrictions.

Current situation

Clean, reliable water is essential for plant, animal and human life. Bunbury, along with many other cities in Australia and around the world are experiencing challenges, such as a growing population with changing lifestyles and values, a changing climate and challenging economic development. This impacts the management of water resources and natural water systems¹⁶.

Since the 1970s, rainfall in the South West region of WA has reduced by around 20%, and according to future predictions, the drying trend will continue with winter rainfall forecasted to decrease a further 15% by 2030¹⁷. This can impact the health of bushland and wetlands, streetscapes and green public open spaces (i.e., parks, gardens, recreation areas, playing fields), which all depend on a stable water cycle to support them.

Declining rainfall also means less runoff into streams and dams and has resulted in an increased dependency on limited groundwater for human consumption. Over consumption of groundwater, along with declining rainfall to recharge the aquifers, impacts the underground aquifer system. Therefore, State Government reductions in the amount of groundwater allocated are expected within the South West region of WA over the coming years¹⁸. Efforts to increase the sustainable management of water through increased efficiency measures and use of alternative (fit-for-purpose) water sources (i.e. recycled water or harvested rainwater) to irrigate greenspaces are needed.

In 2022, the average person in Bunbury used 136kL of scheme water per year¹⁹, which is sourced from treated groundwater and a total of 3,897ML of groundwater was consumed from domestic bores.

The City's main use of water is for the irrigation of public open spaces using groundwater, consisting of 87% of total water used for City operations (Figure 4). Scheme water includes potable water used in City buildings for uses such as drinking, flushing toilets and showers. It is also used in the construction of projects and for irrigation around buildings.

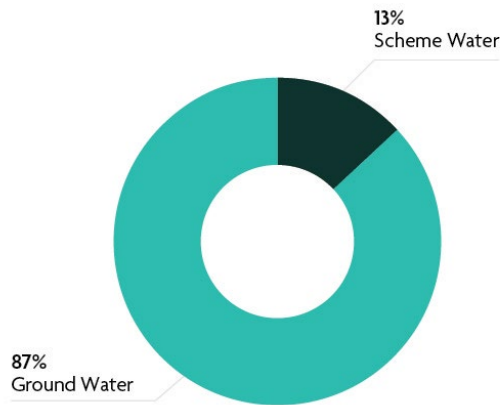


Figure 4 City of Bunbury operational water use

Some recent achievements

- **Water efficiency:** The City has been working on reducing water consumption through water efficiency upgrades to City-owned buildings and public open space.
- **Irrigation improvements:** The City’s irrigation systems are regularly audited and monitored remotely to increase groundwater savings. The City has also been improving soils in new gardens to increase soil moisture retention.

What we plan to do

Corporate targets to reduce total water usage have not been included due to a projected increase in City development, greening and public open spaces to support a growing population and community expectations for high quality services. Instead, a focus on innovative practices is needed to increase efficiency measures and utilise alternative (fit-for-purpose) water sources (i.e. recycled water or harvested rainwater).

The City is aiming to achieve the Water Corporation Waterwise Council endorsement^b by 2025/26, which supports councils in improving water efficiency and adopting waterwise practices in their operations and communities. In addition, the City will benchmark itself against the Water Sensitive Cities Index as an essential step for understanding water management in Bunbury and begin mapping the path toward becoming a water sensitive city, Figure 5.

The *Kep Katitjin – Gabi Kaadadjan – Waterwise Perth Action Plan 2²⁰* is the new waterwise plan for Perth and Peel regions. While it is not specifically for the South West region of WA, it demonstrates leadership for implementing a water sensitive approach in WA. This section aims to bring the City and the community closer to alignment with *Waterwise Perth Action Plan 2*.

Water sensitive cities minimise the use of freshwater resources through increasing efficiency and the use of alternative and recycled water sources. They enhance community connection to the local water cycle, improve the quality of stormwater and groundwater and protect the health of rivers, wetlands, estuaries and the ocean. Figure 5 shows the transition from a water supply city to a water sensitive city.

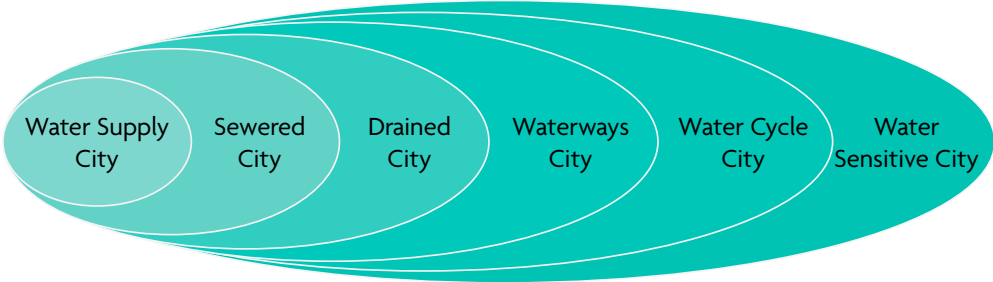
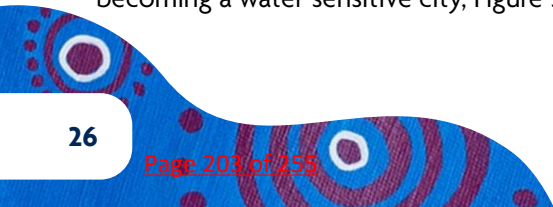


Figure 5 The City State Continuum - Water Sensitive City Transitions (Brown, Keith and Wong (2009), Wong and Brown (2009))

^b Water Corporation and Department of Water and Environmental Regulation (DWER) program



Sustainable water commitments

This section will improve the City's performance in SDGs:



Desired outcomes

- Improved efficient use of scheme water and ground water used by the City's operations and the community.
- Increased use of alternative (fit-for-purpose) water sources.
- Increased water sensitive urban designs.



Objectives

1. Maximise water efficiency in City owned buildings and operations.
2. Utilise alternative (fit-for-purpose) water sources for City operations and irrigation where possible.
3. Support and promote sustainable water management and efficiency within the community, local businesses and educational and health institutions.
4. Support and promote the use of alternative (fit-for-purpose) water sources within the community and local businesses.
5. Expand the City's knowledge and monitoring of water consumption, management and quality.
6. Continue to increase the amount of Water Sensitive Urban Design (WSUD) initiatives within the City.
7. Increase community education and awareness on sustainable water management.



Corporate targets

- Meet targets identified through achieving Waterwise Council endorsement by 2025/26 and Gold Council Status by 2030.
- Meet targets as identified by completing the Water Sensitive City benchmarking assessment by 2025/26.



Community targets

- Reduce community scheme water use in Bunbury (from 2020/21 levels) by 8% per person by 2028.
- Reduce community groundwater use in Bunbury (from the 2020/21 baseline) by 7% by 2028 and 10% by 2030.



Indicators of success

- Percentage of scheme and groundwater use versus alternative (fit-for-purpose) water.
- Water consumption per capita or hectare.
- Waterwise Council status.
- Water Sensitive City Index score.

Mindalong - Wattle



Focus Area: Circular Economy and Waste

This focus area refers to all material used and disposed of or discarded within the City's municipal boundaries, plus any associated contamination, pollution, and greenhouse gas emissions.

Key themes from the community:

- Smaller general waste bins to households.
- Extend FOGO collection services to schools and more public spaces.
- Promote reuse of construction and demolition waste.
- Support and guidance for sustainable and zero waste events.
- Encourage producers on implementing buy-back schemes, using consistent recycling labels and recyclable materials.
- School waste education.
- Support for repair cafes and tool and equipment library.
- Support community clean-up events and litter prevention innovation.

Current situation

The environment or biosphere's capacity can be measured by planetary boundaries^c. When societies use natural resources faster than they can be replaced and generate waste and pollutants faster than they can be recycled or absorbed, they exceed planetary boundaries. This is occurring in many developed countries, including Australia. According to the Earth Overshoot Day calculator, if everyone on the planet lived like the average Australian in 2023, four and a half planet Earths would be needed to support the current global population per calendar year²¹.

To reduce the consumption of virgin natural resources and materials disposed as waste, there is a need to transition towards a circular economy. Circular economy complements the waste hierarchy concept of avoiding waste as the most preferred option, followed by recovering value from materials and disposal as the least preferred option. A circular economy refers to the system flow of materials and energy – it moves away from the linear 'take, make, use and dispose' model to one which keeps materials and energy circulating in the economy for as long as possible, presenting opportunities for increased local recycling activity²² (Figure 6).

The City has a long history of being a leader in progressive waste management through introducing the three-bin system in 2013 and its leading waste education services. Waste collection services are performing well with a performance index score of 76 out of 100, 11 points above the industry average.

The City has a Waste Plan 2021-2026 that provides actions that work towards achieving waste avoidance and reduction through community education and engagement, increasing waste recovery and reducing litter and illegal dumping for the protection of the environment and human health.

^c The planetary boundaries concept presents a set of nine planetary boundaries that regulate the stability and resilience of the Earth system. Crossing these boundaries increases the risk of generating large-scale abrupt or irreversible environmental changes ([Planetary boundaries - Stockholm Resilience Centre](#)).

What is a circular economy?

The 2018 National Waste Policy defines a circular economy as a principle where the value of materials is retained in the economy for as long as possible and landfill is seen as the last resort. A circular economy has economic benefits, creating new industries, markets and products, and leading to new revenue streams and creation of jobs.



Figure 6 Circular economy model (WARR Strategy 2030)

Some recent achievements

- 10 years of FOGO:** The City is celebrating a decade of diverting Food Organics and Garden Organics (FOGO) from landfill. The City was the first local Government in Western Australia to introduce the three-bin FOGO system in 2013, marking 10 years of turning waste into compost. Thanks to a generous grant from Waste Authority WA, the City celebrated the 10-year anniversary with a range of events, workshops and initiatives in 2023.
- Containers for Change:** The City supported the launch of Containers for Change WA. In the first year of operation, 4.3 million containers were returned and more than 50 schools, community groups and charities signed up to the Containers for Change Partnership program.
- Adopt-A-Spot program:** To reduce litter around Bunbury, the City partnered with the Keep Australia Beautiful (KABC) in support of the Adopt-a-Spot program, where Individuals, community groups, businesses or school communities can Adopt-a-Spot and volunteer to help keep the spot litter-free. There are a number of Bunbury groups and individuals involved and the City is encouraging more community members to get involved to contribute to a cleaner environment^d.
- Harris Road seal reuse:** The City reused 750 cubic metres of road seal on site during an upgrade to Harris Road in Picton, which supports the City's intention to develop a sustainable, low waste circular economy as outlined in the Strategic Community Plan.

What we plan to do

Opportunities for reducing waste are currently pursued through providing incentives for opting to a smaller general waste bin, and community education on managing the three bins and avoiding waste generation.

In addition to the City's Waste Plan 2021-2026 targets, this circular economy and waste section includes a focus on improving the City's consideration of circular economy during the planning phases for projects and our use of sustainable materials.

^d Find out more here: [Waste Education Programs - City of Bunbury](#)

Circular economy and waste commitments

This section will improve the City's performance in SDGs:



Desired outcomes

- A sustainable low waste, circular economy.
- Reduced waste generated and increased resource recovery.
- Reduced landfill and greenhouse gas emissions from landfill.
- Reduced litter and dumping.



Objectives

1. Avoid and reduce waste generation from the City's projects, operations, events and owned buildings.
2. Apply a sustainability and circular economy lens to the renewal, upgrade and construction of City assets and buildings.
3. Avoid and reduce community and local business waste generation.
4. Increase resource recovery and reduce contamination within waste streams.
5. Promote and encourage sustainable low waste private developments.
6. Investigate and support the development of new alternative waste technologies.
7. Encourage and support litter prevention and clean up initiatives.



Corporate targets

- Reduce paper used by Council and Committee meetings by 100% by 2024/25.
- Reduce corporate paper used (from the 2022/23 baseline) by 75% by 2025/26.
- 100% of City operations and projects consider circular economy principles and promote sustainable outcomes by 2023.
- City operations and events are single-use plastic free in alignment with phase 1 and phase 2 of WA Plan for Plastics^e.



Community targets

- Aspire to align with WA's Waste Strategy 2030 targets.
- Reduce overall number of littering complaints (from the 2020/21 baseline) by 15% by 2028.



Indicators of success

- Diversion of waste from landfill versus recycled or composted.
- Greenhouse gas emissions from landfill.

^e Western Australia's Plan for Plastics | Western Australian Government (www.wa.gov.au)





Focus Area: Sustainable Transport and Urban Infrastructure

This focus area refers to low and zero emission modes of transport such as active transport, public transport and electric vehicles (EVs) used by the City and community, plus any associated greenhouse gas emissions; urban infrastructure to facilitate sustainable transport within the City's municipal boundaries.

Key themes from the community:

- A pedestrian-friendly City.
- Interconnected cycle paths between suburbs.
- Electric vehicle charging stations.
- Public transport improvements within Bunbury and connecting Bunbury to Perth.
- Community education on road safety, including the use of dual-use paths.

Current situation

The transport sector is the second largest contributor to Australia's greenhouse emissions after energy generation, contributing to 18% of national emissions²³. Cars and other light vehicles make up more than half of transport emissions – equal to around 10% of Australia's total emissions²⁴. Achieving emission reduction targets requires a transition from fuel cars to people walking, bike-riding, rolling (for people using wheelchairs), zero-emissions public transport and zero emission vehicles, such as electric vehicles (EVs) and hydrogen vehicles.

EVs are an important part of sustainable transport, however emission reduction targets can't be achieved with zero emission vehicles alone. Organisations such as the Climate Council are advocating for 'people-centred transport' where people can get around safely and conveniently on foot or wheels²⁵ (Figure 7). Active transport also greatly contributes to good health and wellbeing. In fact, research shows that cycling is the happiest mode of transport²⁶.

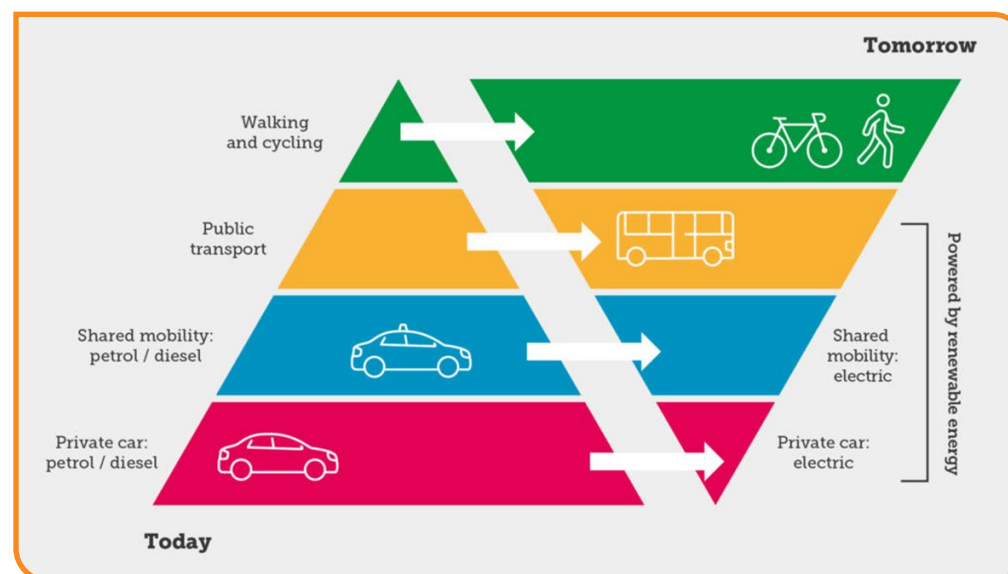


Figure 7 Sustainable transport modes (Climate Council)

Sustainable transport is one of Bunbury’s biggest challenges. Bunbury has an average walk score of 30²⁷, which means most trips require a car to get around. Additionally, as a regional city, commuters come from far and wide. Only 2.7% of commuters use public transport, and 4% either cycle or walk²⁸ (Figure 8). Even with improved public transport and cycling infrastructure, reliability on private passenger vehicles will remain high²⁹. This contributes to poor air quality from tailpipe emissions, and to a more sedentary and unhealthier lifestyle.

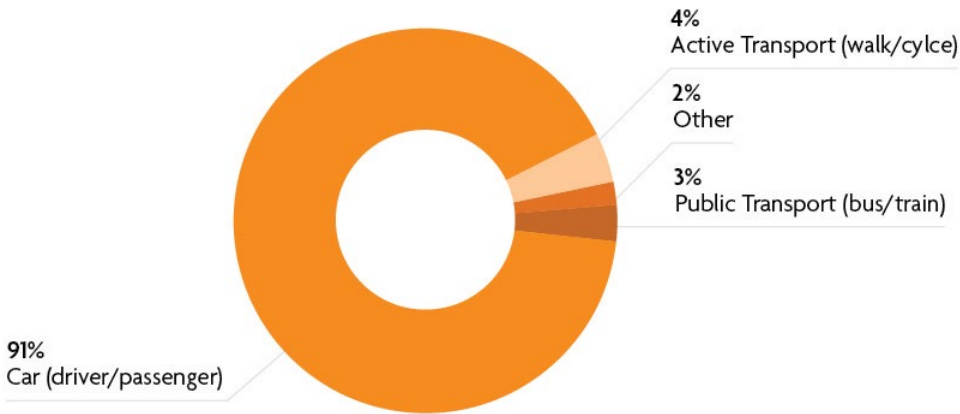


Figure 8 Transport modes used by commuters in Bunbury (ABS 2021 Census data)

Some recent achievements

- **Planning for the future:** The City of Bunbury’s Local Planning Framework³⁰ and other City plans such as the City Centre Action Plan 2020³¹ provide direction on improving sustainable public transport systems and infrastructure within Bunbury.

- **Bicycle friendly Bunbury:** The City completed the South-Western Highway shared path, new cycle lanes on Washington Avenue and upgrades to Estuary and Koombana Drives’ cycleways and Ocean Drive.
- **Electric fleet vehicle:** The City added its first 100% electric vehicle to its fleet in 2022, which quickly became the preferred vehicle of choice as a pool car among City staff. The City added two more electric vehicles to its fleet in 2023 to reduce its corporate transport emissions.

What we plan to do

This section relates to infrastructure at City-owned buildings, City operational fleet and encouraging City staff and the community to commute via active transport where possible.

A transition to a low and zero emission vehicle fleet is required to reduce the City’s corporate emissions. Further forward planning is required for transitioning the City’s fleet to low and zero emission vehicles, along with planning for installation of electric vehicle charging stations at City buildings. Emissions from City staff commute to work are calculated in the City’s corporate carbon footprint (Figure 4); therefore, this section includes targets to reduce emissions from staff commute through encouraging car-pooling, active transport and uptake of zero emission vehicles.

Community members would like improved train services between Bunbury and Perth, as well as more frequent and reliable bus routes. See the City’s Corporate Business Plan which outlines the City’s actions for achieving a City that is easy to get around safely and sustainably Corporate Business Plan³².



Sustainable transport and urban infrastructure commitments

This section will improve the City's performance in SDGs:



Desired outcomes

- Increased use of active and public transport systems.
- Increased use of renewable energy powered vehicles.
- Increased access to electric vehicle charging stations.



Objectives

1. Transition to a low and zero emission vehicle fleet.
2. Drive and support the development of electric vehicle fast charging infrastructure in Bunbury.
3. Promote and facilitate active lifestyles and public transport use within Bunbury.



Corporate targets

- Transition to zero emissions passenger vehicle fleet by 2035 and low and zero emissions fleet by 2040.
- Meet targets outlined in a Fleet Electrification Plan, to be developed by 2025/26.
- One or more charging stations are installed at City-owned buildings by 2025.
- 10% of City employees commute to work actively or via public transport by 2028.



Community targets

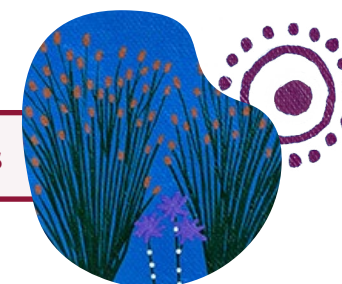
- 0.7% electric vehicles ownership by 2028 and 1% by 2030.
- 2% of Bunbury residents commute via cycling, 4% walking and 4% public transport by 2028.



Indicators of success

- Staff and community using public and active transportation.
- Adoption of low and zero emission vehicles.

Yandjet - Water Bullrushes





Focus Area: Greening and Biodiversity

This focus area refers to biodiversity, vegetation, and green spaces within the City's municipal boundaries, plus any associated contamination and pollution.

Key themes from the community:

- Link green corridors and enhance greenspaces.
- Introduce policies to protect and expand greening and biodiversity on private land.
- Promote the use of native species and increase awareness of weeds and invasive species.
- Map and monitor significant trees and canopy cover.
- Increase domestic cat regulations.
- Work with local community nurseries.
- Increase fauna habitat and food sources.
- Improve soil quality.
- Support sustainable and community agriculture.

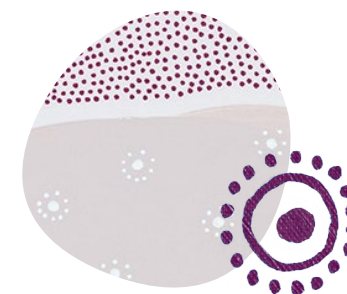
Current situation


Bunbury boasts a rich ecosystem and biodiversity. The City is situated alongside the Leschenault Estuary and Inlet, multiple rivers, wetlands and over 924 ha of conservation reserves (City managed and Kalgulup Regional Park), which provide vital habitat for local wildlife and attracts many visitors.

Prior to colonisation, Bunbury was covered with coastal dunes, forest and woodlands of tuart, marri, jarrah, flooded gum and banksias, as well as low-lying wetlands of melaleucas and other species. With colonisation, land was cleared for agricultural use and native vegetation has become fragmented, with only 24% of native vegetation remaining and an average canopy cover level of 13.7%^f across the City³³. Currently, Bunbury has a lower canopy cover than many WA Local Government Areas (LGAs) and is below a measured median of approximately 20% across Perth LGAs. This low canopy level is a result of various factors, but is especially related to human activity in urbanisation, and industry³³. Introduced species have also become problematic, competing with native species, and threatening the health of both native fauna and flora.

The City is responsible for the management of 41 bushland reserves (193 ha) and has several active community-based *Friends of* groups that aim to support and improve about 45 hectares of the City's natural bushland reserves. These dedicated groups are made up of volunteers from the community who work together to undertake various projects and initiatives, such as planting trees, cleaning up litter, and organising events and activities that promote community engagement and environmental education. *Friends of* groups play an important role in improving the local environment, fostering community engagement, and promoting sustainable living practices.

^f All vegetation over 3m in height.





Urban vegetation and trees provide significant economic, social, health, visual and aesthetic benefits, through the provision of ecosystem services including air and water filtration, shade, habitat, oxygen production, temperature regulation, carbon sequestration and nutrient cycling.³¹

Some recent achievements

- **Greening Bunbury:** The City developed a Greening Plan to help guide the City's greening policies and activities, to guide the protection of existing urban forest, and expand and improve them to ensure they remain resilient and sufficient to provide the benefits necessary for a liveable and sustainable city into the future³³. The City's Greening Plan was released in November 2021 and sets targets for increasing the City's urban canopy cover on public land by 10% over the next 20 years, with an aspirational target of 20%. The City aims to achieve these targets through active planting programs within both public open spaces and natural bushland reserves.
- **Tree planting:** The City planted around 3,500 trees between 2018 and 2022 across the City of Bunbury.
- **Revegetation:** During the 2022 planting season, about 2000 seedlings were planted across natural bushland reserves through a combination of community public planting days, revegetation works completed by *Friends of* groups and through the City's natural areas management contract.
- **Habitat Bunbury:** The Habitat Bunbury program assists education institutes, community groups and not-for profit organisations to develop and implement environmental projects to address local needs.
- **Capping Big Swamp mound:** The City capped the contaminated site of Big Swamp mound (about 1 hectare) with mulch and is working to revegetate the area with native species.

What we plan to do

The City will continue working towards the Greening Plan's targets of increasing canopy cover in Bunbury by 10%, however achieving the aspirational target of a 20% increase in canopy cover by 2040 will require encouraging residents, businesses, and industry to maintain and increase canopy cover on private land³³. As in-fill development continues across the City, increasing urban canopy will be an ongoing challenge and requires the cooperation of the whole community. Without action to encourage greening on private land, Bunbury has a projected canopy loss of 3.38 hectares by the year 2031³³.

The City is committed to undertaking revegetation works within natural bushland reserves every year and aims to continue improving planting techniques to increase plant success rates.

A number of implementation plans have already been developed to support the City to achieve a healthier and greener urban landscape, including the Parks and Playgrounds Action Plan and the Weed Management Plan. This section aims to improve the management and protection of biodiversity and wildlife in the City, as well as to improve the amenity of public open spaces.

The promotion and encouragement of private landowners to preserve and increase green spaces on their lands helps to:

- Develop greener and cooler urban landscapes.
- Prevent decrease in ecosystem function.
- Avoid high costs and resources associated with planting and maintaining new vegetation to offset the loss of established trees.

Greening and biodiversity commitments

This section will improve the City's performance in SDGs:



Desired outcomes

- A natural environment that is cared for, preserved and enhanced.
- Increased tree canopy on public and private land.
- Improved biodiversity rehabilitation and protection.
- Improved public open space and park amenity.
- Biosecurity threats are minimised, identified and managed.



Objectives

1. Improve our understanding, management and monitoring of natural areas, public open space and urban canopy.
2. Protect, promote and facilitate the enhancement of Bunbury's urban forest and biodiversity.
3. Identify and prioritise locally significant natural areas to achieve the *greening and biodiversity* desired outcomes and targets.
4. Apply a framework that promotes sustainability outcomes for the City's landscaping projects and natural area management.
5. Increase community education and awareness on the protection and enhancement of natural areas and systems.
6. Support and partner with key stakeholders, including Traditional Owners, Knowledge Holders and Elders, to improve the protection and rehabilitation of natural areas, marine ecosystems and local wildlife.



Corporate targets

- Increase urban canopy cover (from the 2020 baseline) by 5% by 2028, 10% by 2040 and aspire to increase by 20% by 2040.
- Meet and align with targets as outlined in the Weed Management Plan
- Meet targets outlined in a Natural Area Strategic Plan, to be developed by 2025/26.
- Meet targets outlined in a Public Open Space Strategic Plan, to be developed by 2025/26.



Community targets

- Reduce rate of canopy loss on private land by 2025 and increase canopy cover on private land (from the 2020 baseline) by 2% by 2030 and 5% by 2040.



Indicators of success

- Percentage of Tree canopy and vegetation cover.
- Biodiversity mapping and monitoring data.
- Community satisfaction with public opens space, park amenity and natural areas.



Focus Area: Climate Resilience

This focus area refers to identification of climate-related risks and vulnerability and strengthening the capacity of the City and the community to mitigate and adapt to a changing climate.

Key themes from the community:

- Improve sustainable building design principles in Council buildings and public facilities.
- Coastal erosion.
- Collaborate with Traditional Owners, Knowledge Holders and Elders on fire mitigation.
- Support the local bushfire brigade.
- Prioritise climate change in Council policy development.
- Support the community to improve the sustainability of housing.

Current situation

Western Australians are already experiencing the impacts of climate change³⁴, with projected increase in incidences of heatwaves, drought, flooding, erosion, sea level rises and bushfire weather³⁵. See the West Australian State Government's projections for Perth's future climate in Figure 9.

Rising sea levels, storm events and coastal development have already resulted in more noticeable changes to coastline, including storm erosion, coastal flooding and long-term shoreline recession. This is a particular concern for the Capel to Leschenault coastal region, as it is relatively low lying, includes a number of waterways and is subject to ocean forces³⁶. The City is a member of the Peron Naturaliste Partnership (PNP), which is an incorporated collective group of nine local governments between Cape Peron and Cape Naturaliste in the South West region of WA – Bunbury, Busselton, Capel, Dardanup, Harvey, Mandurah, Murray, Rockingham, Waroona. The PNP was formed in 2011 through a volunteer agreement but recognising the long-term benefits of the partnership and the importance of dealing with coastal matters, the PNP became an incorporated group in 2015. The vision of the PNP is to empower a resilient regional community to reduce risks and optimise opportunities presented by climate change.

Perth's future climate

Confidence Events

Very High

Average temperatures will continue to increase in all seasons
Higher sea levels and more frequent sea level extremes

High

Hotter and more frequent hot days
Less frost
Less rainfall in winter and spring; changes in other seasons are unclear
Increased evapotranspiration, reduced soil moisture and runoff
Harsher fire weather climate

Medium

More intense extreme rainfall events

Figure 9 Western Australian Climate Projections Summary 2022





Some recent achievements

- **Coastal Hazard Risk Management and Adaptation Plan:** The Peron Naturaliste Partnership (PNP) and member local governments, including the City of Bunbury and Shires of Capel, Dardanup and Harvey have partnered with the Department of Biodiversity, Conservation and Attractions, the Department of Water and Environmental Regulation and the Southern Ports Authority to develop a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) to understand how these changes can be best managed into the future. The CHRMAP is expected to be completed in 2023 and will help inform the City’s future coastal adaptation planning.

What we plan to do

Despite global efforts to reduce emissions to date, the impacts of climate change will intensify³⁴. This section focuses on increasing our understanding of specific local climate change impacts, reducing the City’s exposure to climate risk and increasing our capacity to adapt. The City plans to utilise the Western Australian Local Government Association’s (WALGA) Climate Change Action Framework³⁷, which provides climate risk assessment and adaptation planning tools for local government authorities.

Climate resilience commitments

This section will improve the City’s performance in SDGs:



Desired outcomes

- An aware and resilient community equipped to respond to natural disasters and emergencies.



Objectives

1. Improve our understanding of climate change risks and impacts to the City’s services, operations, owned buildings, the community, and local businesses.
2. Increase the resilience of the City’s services, operations and owned buildings to climate change impacts.
3. Increase the resilience of our natural areas and coastline to the impacts of climate change.
4. Increase awareness and communication of climate change risks and impacts to the community and local businesses.



Corporate targets

- Meet targets outlined in a corporate Climate Change Adaptation Plan, to be developed by 2025/26.



Indicators of success

- Implementation and effectiveness of adaptation measures outlined within the corporate Climate Change Adaptation Plan.



Focus Area: Community, Culture and Wellbeing

This focus area refers to environmental outcomes for improved health, happiness, culture, wellbeing, and satisfaction.

Key themes from the community:

- Collaborate with Traditional Owners, Knowledge Holders and Elders on sustainability and caring for country.
- Inspire and encourage collective action and sustainable living.
- Celebrate sustainability.

Current situation

Culture and wellbeing are an important pillar of sustainability and actions such as greening the City, enhancing walkability and connectivity, designing better buildings and public open spaces are significant contributors to the community's health, culture, happiness and wellbeing.

The community's satisfaction with our performance and services are important indicators of how we are doing and what areas we need to work on. The Community Scorecard Performance Index Score on the objectives under the core performance area of *Planet* are averaging okay at 60.5 out of 100, with efforts to promote and adopt sustainable practices to combat climate change at 51 out of 100, 1 point below the industry average³⁸.

Some recent achievements

- **Planning for the future:** The City has existing plans that aim to increase the health and wellbeing of the community, such as the Community Health and Wellness Plan 2021 – 2026³⁹ and the Disability Access and Inclusion Plan 2023 – 2028⁴⁰. New plans are in development to further improve community, culture and wellbeing in Bunbury, such as a Reconciliation Action Plan, a Cultural Heritage Plan, a Community Safety Plan and a Sport and Recreation Plan.

What we plan to do

This section looks at how the environment relates to the community, culture and wellbeing and includes targets for improving the community satisfaction with the City's sustainability efforts. It includes measures of inclusivity and equitability tracked against the Index of Relative Socio-economic Disadvantage (IRSD) as it is important to acknowledge that access to sustainable lifestyle choices can be linked to social and economic wellbeing. The IRSD is derived from the Australian Bureau of Statistics (ABS) census, providing social and economic wellbeing of households within an area.

This section also looks at promoting a sense of shared responsibility for sustainability, which will include the establishment of the Bunbury Environmental Sustainability Advisory Committee to Council and engagement initiatives within the community.



Community, culture and wellbeing commitments

This section will improve the City's performance in SDGs:



Desired outcomes

- Improved employee and community satisfaction and engagement in sustainability initiatives.
- Higher quality of life.
- More inclusive and equitable communities.



Objectives

1. Increase community satisfaction with the City's efforts to transition to a sustainable city.
2. Improve community resilience and liveability through increasing sustainable designs and greenery.
3. Increase equitable education and showcasing of sustainability initiatives and innovation within the City.
4. Empower the community to take a shared leadership approach to sustainability challenges and opportunities.



Corporate targets

- Increase the Community Scorecard Performance Index Score on the objectives under the core performance area of *Planet* to above 70 by 2027.
- Achieve an Index of Relative Socio-economic Disadvantage (IRSD) score of at least 993 by 2028 (Southwest average score).



Indicators of success

- Community Scorecard Performance Index Score.
- Index of Relative Socio-economic Disadvantage (IRSD) score.



Yonga Maar - Kangaroo Paw

Closing

To achieve the Sustainability and Environmental Strategy's desired outcomes, targets and objectives, the City intends to lead by example in its operations and work collaboratively with the community and other key stakeholders.

A Sustainability and Environmental Action Plan (action plan) will be developed to address the strategy's commitments. The development of the action plan will involve collaborative engagement and participation from staff across the organisation and the community.

To support the delivery of this strategy, the action plan will include:

- Actions.
- Responsibilities.
- Estimated cost of implementation.
- Timeframes.

The action plan will be used to inform the City's Corporate Business Plan, Long Term Financial Plan and Annual Budgets for the period 2023-2028.

It is intended that the action plan is flexible and is reviewed annually to ensure it reflects the changing environment of the City, the broader region, emerging technologies and the latest climate science.

Reporting on progress

This strategy will be reviewed and updated in 2026 and in 2028. The progress and performance of this strategy will be monitored annually and reported to Council at the end of each financial year. The community will be updated on the delivery of actions and progress toward targets through the City's Annual Report and community engagement initiatives.

How to get involved

Want to help build a better, brighter Bunbury?

Please reach out to your Elected Member or the responsible officer at the City of Bunbury to share your thoughts and ideas.

In person: 4 Stephen Street, Bunbury, WA, 6230

Phone: 08 9792 7000

Email: mayor@bunbury.wa.gov.au

info@bunbury.wa.gov.au

Web: www.bunbury.wa.gov.au

[City of Bunbury | Sustainability and Environmental Strategy](#)

Socials:



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www.bunbury.wa.gov.au

Schedule of Submissions

Draft Sustainability and Environmental Strategy 2023-2028 (strategy)

No.	Submitter	View document as reflective of community input	Submission	Response to Submission
Public Comments – Online Submissions				
1	Sharon Upton	Yes	<p>It's great to see so much detailed focus on achieving meaningful outcomes for the City. Bravo!</p> <p>Perhaps break it down into small implementation plans that show more detail for residents in their area? E.g. Southern northern eastern and western suburbs. Perhaps offer some small community meetings to encourage "friends of" groups to form to take ownership of reserves parks trails etc? Maybe they could explore other collaborative initiatives e.g. community batteries.</p> <p>It's great to see some momentum being gained. Perhaps we could use the strategy to leverage grant funding for some of the initiatives? Albemarle may wish to partner in electrification partnerships / projects? The COB could benefit from some extra enviro staff to build relationships with local landcare / catchment groups to gain intel on what's important to the community and collaborate on projects. A few years ago South32 were interested in assisting with establishing a cultural centre opposite the Dolphin Discovery Centre at the DBCA carpark. Is that still being explored? That would be a wonderful asset to the City</p>	<p>Noted.</p> <p>An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy.</p> <p>The City's Greening Plan targets and actions involve the development of Urban Forest Precinct Plans for each suburb in the City. These plans will examine greening in each suburb in close detail, identifying specific opportunities for planting programs. They will involve providing a detailed inventory and analysis of existing urban forests within each precinct and developing a species list for each precinct that balances ecological restoration principles with amenity planting requirements. The City can connect you to current <i>friends of groups</i>.</p> <p>Mangrove Cove venue is a new education</p>

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			to diversity our tourism offerings.	centre (still in development) that is situated opposite the Dolphin Discover Centre. The area is managed by DBCA and Wildlife Service Regional Parks Team and includes a purpose-built education pavilion overlooking the mangroves.
2	Diane Cavanagh	Yes	This appears to be a sensible and comprehensive document. Monitoring progress against the modest targets set against many goals will be critical to achieving positive results to improve both community and natural environment wellbeing. Financing the ambitions expressed in the strategy will require focused attention to mitigate the risk of higher than expected short term costs and consequent rate pain for residents. In the long term, expenses incurred in achieving the ambitions expressed in the strategy will well and truly be justified by improvement in community well being.	Support noted.
3	Kristi Mcinerney	Yes	Disability bays we need more for then. Get the pop up/hologram whenever anyone goes to use accrod parking area without an accord card.	Please refer to the City's new Disability Access and Inclusion Plan 2023 – 2028, which can be found on the City's website.
4	Wendy Colley	Yes	No comment provided.	Noted.
5	Colin Beauchamp AM JP	Yes	We are a culturally diverse society and most Health & Well being plans do not make enough provision for this in planning for the future.	Noted.
6	Hazel Mann	Yes	P 34. 17. 8.2 Beautify streetscapes. More natives, water saving, encouraging bird life. Replace Oleanders with more suitable trees that are not toxic to humans.	Focus Area: Greening and Biodiversity, objective 4 supports this comment: <i>'Apply a sustainability framework that promotes sustainability outcomes for the to the City's landscaping projects and natural area management.'</i>

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				The City's Greening Plan targets and actions involve the development of Urban Forest Precinct Plans for each suburb in the City. These plans will examine greening in each suburb in close detail, identifying specific opportunities for planting programs. They will involve providing a detailed inventory and analysis of existing urban forests within each precinct and developing a species list for each precinct that balances ecological restoration principles with amenity planting requirements. Our Weed Management Plan also identifies Oleander's as a priority weed species in our natural areas.
7	Fiona Cooper		Deal with businesses, companies that are practising, working towards sustainability, map out existing forests, bushland and work to save these sites natural environment so it is not lost. Ensure all buildings, houses are energy efficient, power, water saving, facing right direct taking advantage of morning sun. Conduct light and heavy industry audits, sustainability, pollution. Clean up creeks, drains to include as natural waterways and pathways. Make city car free zones. Plan walk cycle pathways to supermarkets. Lobby business to stop selling products that are not recyclable. All drains, stormwater to be sieved to ensure clean water entering water ways. Approach all building, demolition companies work with to recycle construction products, eg metal, wood skip bins, all cars should be small or electric or economical. Map all existing old trees, or all trees, note how many are	Noted. An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy.

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			dying or die for statistics. What happens when there is a new CEO will the City stand up and keep this going? Planning is extremely important. Better suburb design to ensure nice areas not ghettos. Is there a possibility of the prison being relocated away from Bunbury.	
8	Bernie Masters	No	<p>The definition of sustainability as used in the document is deeply flawed and bears little relationship with the most widely held definitions used both historically and currently. This is the definition used in the document: "Meeting the needs of the current and future generations through the integration of environmental protection, social advancement, economic prosperity and accountable and transparent governance."</p> <p>The most commonly used and most widely accepted definition of sustainability reads along these lines" Sustainability consists of fulfilling the needs of current generations without compromising the needs of future generations, while ensuring a balance between economic growth, environmental care and social well-being." In other words. sustainability is a process, not an outcome, and decisions on the sustainability of an existing or proposed issue or action or decision is a balance consciously assessed between the costs and benefits between economics, environment and society.</p> <p>The draft strategy does not accept that all proposed actions need to be assessed on their individual merits and where for example the cost of an action is significant and the benefits are small, then that action is not taken.</p> <p>As a result, the draft strategy needs to be amended to</p>	<p>The sustainability definition used within the strategy has been amended from the Local Government Act 1995 Section 1.3. The City has included 'accountable and transparent governance' as an additional pillar for sustainability.</p> <p>The strategy aims to ensure that future planning and decision making, works towards achieving sustainability for current and future generations by considering environmental protection, social advancement, economic prosperity and accountable and transparent governance.</p> <p>Amendment:</p> <ul style="list-style-type: none"> Note that the strategy's sustainability definition is amended from the Local Government Act 1995 Section 1.3.

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			clearly explain the need for a balanced assessment to be made BEFORE any decision to spend ratepayer funds is taken.	
9	Brian Rettinger	No	<p>Some targets are unrealistic. When will a detailed Implementation Plan be prepared?</p> <p>I will provide further comments during an upcoming Community Drop-in Session.</p> <p>Where does Coastal Erosion fall in this report?</p> <p>Feedback from community drop-in session:</p> <p>"Coastal erosion" should be mentioned as one of the objectives under this topic. Coastal erosion occurs mostly during the winter months due to storms and wave action. However, the sand at Bunbury's beach front is getting finer grained each year, so wind erosion seems to be another factor in coastal erosion plus the instability of embankments that could cause harm to people.</p>	<p>An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy.</p> <p>Coastal erosion falls within Focus Area: Climate Resilience.</p> <p>Amendment:</p> <ul style="list-style-type: none"> • Include addition of coastal erosion and inundation to the Strategic Community Plan objective 6.1 listed within Focus Area: Climate Resilience of the strategy: <i>Minimised risks and impacts from fires, floods, heat waves, and other natural disasters [including coastal erosion and inundation].</i>
10	Celestine Pfuhl	Other	<p>I personally feel that by watching the allocation of City funds recently it actually goes 100% against most of the goals set out in this report. Lights recently erected on Ocean Drive cost a small fortune NOT solar. Grass and sprinklers installed not sustainable in the location, poor use of water. Regeneration of bush/ beach areas not a priority. I am not sure how these decisions have been made but, I think a simple survey to the residents would have lead to better planning and use of funds on collaboration with the sustainability portion.</p>	<p>The City intends to continue expanding our community engagement on sustainability priorities and aspirations to improve our services.</p> <p>Adoption of the strategy by Council endeavours to ensure sustainability including consideration of the environment, community and economy is a key part of all decision-making processes. The community are encouraged to continue keeping Council and</p>

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			<p>In addition I think it all sounds great to reduce the council building emissions however I think more can be done in relation to the containers for change. I have seen in other countries where you can take recycling products to the supermarket and in exchange you can get a voucher for the supermarket. It is an automated system so requires no staff and would not only help struggling families with food costs but, also reduce waste. It would be amazing to be the first place in Australia to do this. What a way to get Bunbury recognised. In addition it is more accessible so for someone that doesn't have a car to go to containers for change it gives them options. It might even minimise some crime? Perhaps in addition recycling options around Bunbury (more of them). So when you have a regular bin, you can also have a recycling bin. Let us reduce land fill.</p> <p>I am concerned with the amount of pesticide spraying I see in the area even around children's playgrounds and also around wildlife reserves. These chemicals are an old method that are not required these days, they are ending up in the water, ocean and impacting the environment. I think more efforts to reduce the use of these would be appreciated.</p> <p>These are some very basic ideas and I hope that the Bunbury council can look at the benefits of being seen as a greener community in not only a industrial / commercial sense but also creating more rewards for the community to be involved.</p>	<p>the City accountable against the commitments within the strategy.</p> <p>The City has a number of revegetation works planned for this year, including direct seeding of the Big Swamp Mound and various bushland reserves.</p> <p>The City's Weed Management Plan provides an overview of how weeds are treated within the City's natural and built areas. It will however be under review shortly, to include the most effective treatment methods that require minimal amounts of herbicides to control priority invasive weeds that are detrimental to our natural environments.</p> <p>The City does not use pesticides very often, only when ants or termites are causing damage to playground equipment or furniture, such as. Minimal amounts of herbicides around playground are used to manage weeds in turf to minimise the prickles or remove encroaching grass on the playground fall zone to maintain compliance with surface impact testing. The City only sprays at suitable times and always avoid spraying when people are in the area.</p> <p>The City has trialled alternative methods of weed control, such as steaming and organic methods such as a slasher, pine oil and pelargonic acid, however, has found that these</p>

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				methods are costly and require more regular treatment. Further investigation is required to develop alternative approaches.
11	John Collingridge	NA	<p>Add: Engage fast food outlets in developing strategies to reduce littering by their clientele. Much litter is fast food outlet litter.</p> <p>Add: Introducing the planting of native trees and bushes that provide a fast-growing food source for black tailed cockatoos and Carnaby's cockatoos. Great job. Well done. Delighted to see this. Thank you all at the City of Bunbury. Great, responsible leadership!</p>	<p>The comments are supported by the City's Strategic Community Plan objective 5.1 of "Sustainably manage, conserve and enhance our natural habitats".</p> <p>The City's revegetation program utilises native species from the Bunbury region. The City has a number of revegetation works planned for this year, including direct seeding of the Big Swamp Mound.</p> <p>Amendment:</p> <ul style="list-style-type: none"> Amend the advocacy item within the strategy to include litter reduction initiatives by local food outlets: <i>Encouraging local businesses to implement product stewardship schemes and litter reduction initiatives.</i>

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12	2021-2023 cohort of the Youth Advisory Council	<p>YAC is pleased the City is working to implementing the Sustainability and Environment Strategy, and is eager for actions detailed within the strategy to come to fruition. The Sustainability and Environment Strategy represents commitment from the City to recognise the risks posed by the climate crisis, and work to embed adaptation into future operations of the City and support the community to be more climate resilient.</p> <p>The following comments relate to the Draft Sustainability and Environment Strategy, as it's presented in the draft document.</p> <ol style="list-style-type: none"> 1. Formatting - text before part 6 is aligned to the left, the remainder of the doc is equally aligned. 2. Part 13 Emissions <ul style="list-style-type: none"> - Reduction in emissions by considering how waste is broken down at the Stanley Road tip. A recent Leachate Reticulation approval issued to Cleanaway by the Shire of Dardanup represents a system which reduces the overall methane gas output from the landfill site into the atmosphere & could be explored by the City of Bunbury for Stanley Rd. 3. Part 13 Emissions <ul style="list-style-type: none"> - Strategic Action 15 has been raised as a question by YAC in a prior YAC meeting, and it is encouraging to see that the local planning mechanisms are going to be harnessed by the City to improve overall sustainability outcomes within the local government area. 4. Part 14 Sustainable Water <ul style="list-style-type: none"> - YAC is drafting a project which will work to achieve Strategic Action 9. YAC supports the inclusion of this strategic action, alongside the actions of the City's Greening Plan. 5. Part 14 Sustainable Water <ul style="list-style-type: none"> - Strategic Action 19 could be modified to also include educational and health institutions within the local government area. 6. Part 15 Circular Economy and Waste <ul style="list-style-type: none"> - Bunbury is uniquely located and boasts access to both an international port and an industrial precinct in Picton. These assets represent opportunity 	<p>The City worked with an external consultant to design the final strategic document and fix any formatting issues.</p> <p>Bunbury Harvey Regional Council are responsible for the management of the waste at the Stanley Road Facility, however the City would be supportive of these types of innovations to waste management.</p> <p>The City would welcome the establishment of local production industries that contribute towards a circular economy. Any support provided by the City would be in line with economical responsibilities, zoning guideline requirements and identified benefits to the community.</p> <p>Bunbury's effluent treatment plants are owned and operated by the Water Corporation and are not a responsibility of the City.</p> <p>The following advocacy item within the strategy is related: <i>Recommending and supporting Aqwest and the Water Corporation utilise (fit-for-purpose) alternative water sources (i.e., recycled water).</i></p> <p>Focus Area: Climate Resilience objective 5 is related and can be expanded on within the strategy's implementation action plan to include specific actions to increase community connection: <i>Increase the resilience of the community and local businesses to prepare, respond and recover from the impacts of climate change.</i></p>

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		<p>for Bunbury to be a world leader in the re-generation of plastic materials</p> <p>7. Part 15 Circular Economy and Waste</p> <p>- This section could include detail of how the City's effluent treatment plants impact on the City's use of energy and output of secondary treated water. A Strategic Action could be to investigate microalgae secondary water treatment.</p> <p>8. Part 16 Sustainable Transport and Urban Infrastructure</p> <p>- A common theme among young people in Bunbury is the need for improved public transport networks. The existing public transport network, both within Bunbury and connecting Bunbury to other regions, inhibits the ability for people to opt for public transport options to take their journey. It's encouraged that the City advocate for an increase of public transport options both within Bunbury and to surrounding regions. This advocacy would be informed by the needs of the young people in Bunbury.</p> <p>9. Part 17 Greening and Biodiversity</p> <p>- It is requested that this section include reference to and strategic action for the ongoing support of our marine biodiversity. Bunbury is a City of many biodiverse environments, some of which are off the coastline. While these environments are not terrestrial, they attract visitors to the region and represent habitat for key species in our region. This key environment should be recognised within the City's Sustainability and Environment Strategy.</p> <p>10. Part 18 Climate Resilience</p> <p>- This section could include a portion relating to improved community resilience, in order to improve overall climate resilience. During times of disasters, communities and neighborhoods often become isolated from external services due to power outages and physical barriers. Therefore, local knowledge and confidence between individual members of the community is critical to ensure people are able to support one-another. This can be fostered by the City by promoting improved community connection before large climate events impact on the livelihoods of community members.</p>	<p>Amendments:</p> <ul style="list-style-type: none"> • Amend Focus Area: Sustainable Water objective 3 to include educational and health institutions: Support and promote sustainable water management and efficiency within the community, local businesses and educational and health institutions. • Amend advocacy item within the strategy to include an increase of public transport options both within Bunbury and to surrounding regions: Recommending State Government improve public transport services within Bunbury and to surrounding regions. • Included the below statement within the Focus Area: Greening and Biodiversity current information section: The City is situated alongside the Leschenault Estuary and Inlet, multiple rivers, wetlands and over 193 ha of conservation reserves, which provide vital habitat for local wildlife and attracts many visitors. • Include more information on attractions, including the Koombana Bay and its resident/visiting dolphins within the Bunbury at a Glance section. • Include the below statement within the Focus Area: Climate Resilience what we will do

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		<p>11. Part 19 Community, Culture and Wellbeing</p> <p>- It's recognised that living sustainably can sometimes be perceived as a privilege that some people cannot afford. It is requested that Strategic Actions of Part 19 are modified to embed equitable education and advocacy programs from the City, to ensure all community members feel able to be involved in the process.</p> <p>12. Part 20 Governance</p> <p>- YAC is excited to see that the City is striving to be a leader in environmental sustainability and circular economy.</p>	<p>section: This section focuses on reducing the City's exposure and vulnerability to climate events through adaptation planning and measures to increase community connection and resilience.</p> <ul style="list-style-type: none"> • Include the below statement within Focus Area: Community, Culture and Wellbeing what we will do section: It includes measures of inclusivity and equity tracked against the Index of Relative Socio-economic Disadvantage (IRSD) as it is important to acknowledge that access to sustainable lifestyle choices can be linked to social and economic wellbeing. • Amend Focus Area: Community, Culture and Wellbeing objective 3 to include equitable education: Increase equitable education and showcasing of sustainability initiatives and innovation within the City.
13	George Bell	<p>Thank you for developing the City of Bunbury DRAFT Sustainability and Environmental Strategy, Version 1 for public comment. I strongly believe that adopting the practice of environmental sustainability is a significant change in the practice of local government. I commend you on the draft strategy and offer the following comments.</p> <ul style="list-style-type: none"> • Pg 7 - Is it plausible to consider real estate a "major industry"? Furthermore, I would have thought the Port of Bunbury, a significant non-containerised cargo Australian port would be cited as a "major industry". How does a titanium dioxide manufacturer like Tronox, generating revenue around \$300m pa, rate as a "major industry"? Likewise, Simcoa, Australia's only silicone manufacturer, is a considerable industry and Albemarle, another 	<p>The City of Bunbury at a Glance section has been updated, however it needs to remain high level within this strategy. Within the strategy, it notes <i>"Bunbury is a major economic hub and service centre, due to its access to transport and export infrastructure. The sub-region has a thriving job market, with many employment opportunities in health care and social services, retail, education and construction."</i> Please see the City's Economic-Development-Action-Plan-20211224.pdf (bunbury.wa.gov.au) for more information on</p>

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		<p>manufacturer, promises to be even larger.</p> <ul style="list-style-type: none"> Pg 13 - In Table 1, “Progress towards achieving goals and targets within this Strategy.” needs to be compared to a credible index. The Objective is “The City of Bunbury is a leader in sustainability and circular economy.”, so, in order to be accountable, the question is “a leader compared to who or what”? Otherwise, an administration can claim progress which is, in fact, piecemeal and inadequate. Pg 14 - As this is a City strategic document I think that it would be advisable for the actions of the City to be clearly mapped and visible for the life of the strategy. That is, I think that there is a case for each of the eight focus areas to include a table which shows the City’s actions for each of those identified in Section 11. That is, City Role Actions; Lead; Provide; Facilitate; Regulate; Educate; Fund; Partner; Advocate The public should be able to identify and delineate city responsibilities/accountabilities, including where there are none. Pg 14 - Is “12 The City’s Net Zero Target” actually a part of “13 Energy and Emissions” or a preamble to the Focus Areas? Also, each of the Focus Areas should be clearly identified as they are the substance of the strategy. That is, “13 Energy and Emissions” should read “13 Focus Area - Energy and Emissions”, “14 Sustainable Water” should read “14 Focus Area - Sustainable Water’ and so on. Pg 17 - Isn’t there already a strong case for the council to provide leadership with batteries as part of its own energy generation/usage? That is, the first dot point at the bottom of the page should read, “Council buildings powered with renewable energy, including installing rooftop solar and solar storage batteries.” Accordingly, 13.3 Strategic Actions should be amended where appropriate (eg Points 7, 11 & 19) to note the uptake of batteries by the Council. Pg 23 - Better use of the current water sources has higher priority but shouldn’t there be a strategic action to lobby the State government to leverage 	<p>major industries in Bunbury.</p> <p>The City is using the UN Sustainable Development Goals as a sustainability framework and to measure progress against, as it provide a globally recognised framework for City’s to measure against. This will be worked into the annual reporting of the strategy.</p> <p>The City has simplified the strategic actions within the strategy into fewer high-level objectives. An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy.</p> <p>The following Focus Area: Energy and Emissions target and objective supports the transition of City buildings to renewable energy, including investigating the feasibility of batteries for City assets.</p> <p>Corporate target: <i>Meet targets outlined in a Renewable Energy and Electrification Plan, to be developed by 2025/26.</i></p> <p>Objective: <i>Transition City owned buildings to renewable energy and electrification.</i></p> <p><i>More details on how this will be done will be included within the subsequent implementation action plan.</i></p> <p>The strategy includes the following advocacy theme, which emerged from the community engagement: <i>Water providers better enforce water restrictions and utilise (fit-for-purpose) alternative water sources.</i></p>

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		water being generated by the Binningup Desalination Plant into the Bunbury region as an alternative water source?	Amendment: <ul style="list-style-type: none"> Amend the Focus Area: Governance indicator of success to strengthen this connection: Progress towards this strategy's desired outcomes, targets, initiatives in alignment with the Sustainable Development Goals.
14	Robert A Stevens	<p>My initial impression is that you need to incorporate something about population planning and achieving a sustainable population level through public education.</p> <p>This is the only other thing that I can think of that you should try to do in Bunbury:</p> <p>https://www.climateemergencyaustralia.org.au/</p> <p>I am trying yet again to get the Shire of Narrogin to do this, but it is not easy to do.</p>	<p>Noted.</p> <p>The City has joined the Climate Emergency networking group and will consider declaring a climate emergency within the Climate Change Council Policy.</p>
15	Robert Gates	<p>Lovely to hear from you and know things are going well for you</p> <p>We need to</p> <ol style="list-style-type: none"> 1. Reduce the amount of lawns City mow, by composting around the drip lines of the park trees 2. Fix Honeywell grass so it is suitable for purpose and prickly free lawns 3. Honeywell Park needs dedicated parking bays as the road is narrow and tree root system should not be parked on 4. Plant appropriate trees suitable for Climate changing and not damaging our watering system with excessive nutrient down loads into our drains 5. Recycling of our waste water to reduce the pressure on the aquifers 6. Accuracy in Recycling to reduce the pressure on finite rubbish disposal systems 	<p>Noted.</p> <p>An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy. Further actions to support your comments could be investigated within the implementation action plan.</p> <p>The strategy's Focus Area: Greening and Biodiversity objective supports this comment: <i>'Apply a sustainability framework that promotes sustainability outcomes for the to the City's landscaping projects and natural area management.'</i></p>

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			The following advocacy item within the strategy is related: <i>Recommending and supporting Aqwest and the Water Corporation utilise (fit-for-purpose) alternative water sources (i.e., recycled water).</i>
16	John Bain	I 'm sorry I am unable to attend today. For 29 years of our 35 in WA I have walked 3 dogs in Hartley Anderson Reserve unchallenged until recently, apart from one person posing as a ranger. All most of us want is a continuation of the reserve where they can walk in peace without being harassed surely that's not an impossibility, I am retired but many use the reserve before & after work. Perhaps next time we can meet and have a chat with the others although a majority don't participate in any form about the Reserve's future, my secondary concern is development.	Outside the scope of the submission request. The Environment and Sustainability Team contacted the submitter to discuss and resolve the issue.
17	Jakob Flynn	<p>15.2 - Recover energy from residual waste 0% / waste to energy Investigate viability of waste to energy for residual waste by 2028</p> <p>15.3. 21. - Investigate the viability of utilising waste to energy to process residual waste.</p> <ul style="list-style-type: none"> Do these investigations include more advanced technologies, such as pyrolysis and/or hydrothermal carbonisation? Is there also any intention to investigate the use of less advanced technologies, such as anaerobic digestion, to produce natural gas as an alternative to fossil fuel derived natural gas (renewable energy production) and the by-product of digestate, which is commercially similar to compost while occupying less volume, mitigating issues such as FOGO bin waste piling up as WA council battles to save organics from landfill - ABC News and the associated costs and environmental impact of the overburden sent to landfill, as reported here : Waste facility to spend half a million dollars to process stockpiled organic matter in WA - ABC News <p>15.3 - 3. Apply a sustainable procurement criteria as part of the Council</p>	<p>Investigating new and emerging technologies for waste management and processing has been identified as a key focus for the City of Bunbury in its feedback to the Draft State Waste Infrastructure Plan request for submissions. It has been noted specifically for the greater Bunbury region, emerging technologies may change the landscape for waste infrastructure and how municipal waste can and should be collected. The FOGO processing is the responsibility of the Bunbury Harvey Regional Council and is not an area that the City of Bunbury manages directly, however the solutions you have mentioned are considered as potential future innovations and infrastructure investments for FOGO processing within the region.</p> <p>The City would welcome the establishment of</p>

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		<p>Procurement Policy's 'value for money assessment' to ensure that wherever possible goods and suppliers demonstrate outcomes which contribute to improved environmental, social and local economic outcomes. 4. Ensure new City developments meet best practice or higher Environmental Sustainable Design standards to meet circular economy requirements.</p> <ul style="list-style-type: none"> A tangible action I'd recommend here is investigating the use of hempcrete for projects/construction of public areas that aren't required to sustain heavy loads (ie. footpaths, walkways, etc). Hemp derived concrete alternatives are already a growing industry, Hempcrete — the eco-friendly material breathing new life into Australian homes - ABC News and additionally continue absorbing carbon over its carbonation life cycle (50 years), and there is a growing industry in the South West, offering an ability to source local materials (HempGro - West Australian Hemp Growers' Co-op). As an added bonus, hempcrete is biodegradable (Hempcrete as a Sustainable Building Material: A Review IEEE Conference Publication IEEE Xplore) <p>15.3 10. Ban single use plastic from operations and events in line with WA Plan for Plastics.</p> <ul style="list-style-type: none"> Is there any plan to encourage the production of biodegradable plastics? Though the levers that the City can pull are limited, there is a potential to encourage that investment through reduction of rates, indicating a willingness to be the leader for procurement of biodegradable plastics (thus securing market demand for potential producers), and/or ensuring permits and zoning rules to encourage this industry. It would also allow for local businesses to gain an advantage over larger national and multinational businesses by marketing their use of biodegradable packaging, etc. <p>16.3 - Transport</p> <ul style="list-style-type: none"> I note that there was the recommendation that the State Government improve public transport in Bunbury. Are there any mechanisms at the City's disposal to actually push the State Government into this action? Using 	<p>local production industries that address the opportunity for compostable alternatives to plastics. Any support provided would be in line with economical responsibilities, zoning guideline requirements and identified benefits to the community.</p> <p>Internally, there has been discussions with the State Government about relocating the bus station and the State Government are currently investigating a business case for faster rail between Perth and Bunbury which may have flow on effects on bus services.</p> <p>The Bunbury-Geographe Subregional Strategy by the Department of Planning, Lands and Heritage, note that "Any expansion of these services would require a demonstrated need and consideration by both PTA and TransBunbury." A Strategic Direction commitment also notes: Support initiatives to connect and link the Bunbury Metropolitan Area to the hinterland settlements to create an integrated network, including public transport and regional bike network connection. (page 10). See: Bunbury-Geographe Subregional Strategy</p> <p>The following City strategies have actions around bus connection issues.</p> <p>Strategy Community Plan:</p> <p>Outcomes 9. A City that is easy to get around safely and sustainably</p> <p>Objectives 9.1 Increase the use of active transport with improved paths, cycleways and end of trip</p>

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		<p>TransPerth estimates of costs of electric bus procurements, I designed a draft proposal for the development of a Central Area Transport (CAT) bus service in Bunbury as well as a Rechargeable Accessible Bunbury Boundary Transport (RABBT) idea. This largely works off the estimated 260km range and 10 buses at the TransPerth costs of \$1m per bus.</p> <p>I had kind of done that for fun but if you have contacts at TransWA or TransBunbury, I'm happy to send the ideas through and annoy them. The lack of a CAT and no interconnection between peripheral suburbs is quite disappointing and makes the outer suburbs more car dependent.</p> <ul style="list-style-type: none"> Is there any consideration to raising parking fees in the CBD to discourage personal car use? <p>16.3 - 10. Explore options for innovative bus shelters and street furniture that provide sustainable benefits, such as solar power and greenery.</p> <ul style="list-style-type: none"> This is a great idea. Particularly, as it relates to electric buses, is the possibility of on-route charging: Charging Infrastructure for Battery-Electric Buses (nema.org). This allows for buses to run much more efficiently and can operate with smaller batteries, thus increasing the efficiency of the electric buses. <p>Additional Comment:</p> <ol style="list-style-type: none"> Though there is consideration of utilising Liveable Housing Australia (LHA) design principles there should be a direct commitment from the City of Bunbury to promote more mixed-use and medium density housing in Bunbury. This will align with the strategic goals set out in creating a more walkable city, as well as being better for the environment than the continued promotion of stand-alone housing. Has there been any investigation into comparable local government area initiatives into water conservation? Has there been any consideration (or any intention to consider) creating innovative local government business solutions to encourage private 	<p>facilities and 9.2 Encourage greater use of public and shared transport</p> <p>Corporate Business Plan:</p> <p>The CBP has the following actions which support the idea of a better public transport/pedestrian/cycle environment. In regard to SCP Objective 9.2 – this is something that has been in discussion but needs the State Government to take lead to collate all the relevant Local Governments.</p> <p>The City has not increased parking fees as of yet as they were only just implemented to align with the deployment of Smart Parking in September 2022, however it is something we can consider as part of the strategy's implementation action plan. The City's Local Housing Strategy 2021 is a 15 to 20 year plan to guide the quantity, appropriate location, form and type of future residential development. The Strategy identifies 9 'Focus Areas' for further investigation and review as to their potential to increase the housing yield, range and diversity. The City will be undertaking planning reviews into these focus areas to identify opportunities for more housing and increase the amount of people living in proximity of the city centre and other services.</p> <p>As part of the strategy, and the City's Water Conservation & Efficiency Plan 2030, the City is committed to involvement in the Waterwise Councils Program Water Corporation, and achieving a Waterwise Council status. This</p>

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		<p>resident greening? As the legislation stands now, only farms and businesses can be a part of the carbon credit scheme, not individual households, however the City could launch a program whereby residents INCREASE their green coverage (complying with the requirement that any carbon sequestration be additional and not just something that already existed), and the Local Government (as a registered entity) can pool the individual credits and sell them in bulk, offering a rate of return at a percentage of the carbon credit price. This could be an additional source of revenue for local governments that do not place additional taxation burden on the population, and alternatively, provide an opportunity for local residents supplementary income. This would also work particularly well with the intention to investigate green roofs and green walls. It would also provide an opportunity to engage local First Nations knowledge as well as local nurseries on the best plants to use to maximise carbon sequestration and minimise environmental impact.</p>	<p>program requires the city to meet certain standards that are comparable to other Local Governments.</p> <p>To ensure promotion of greening within the City, the City will be undertaking an analysis of existing and new City policies to encourage greening on private property, alongside the renewal of the Local Planning Strategy.</p>
18	Mike Fenton	<p>Thank you Saphron,</p> <p>Yes, I'm very interested in this draft and certainly expect that most of its governance and leadership aspects are, by now, woven into the Selection Criteria and Essential Experience elements for the position of Bunbury Council CEO.</p> <p>Page 43 of the Draft provides an excellent example which can be copied and pasted at minimal expense to ratepayers:</p> <p>"The City aims to become a recognised leader in sustainability and circular economy, and can demonstrate leadership through tracking against the targets and actions within the Strategy....</p> <ul style="list-style-type: none"> • Demonstrate leadership and transparency. • Prioritise sustainability in decision making and resource allocation. • Take action to contribute to a viable future for next generations." <p>I've cc the Mayor and others who, in due course, may be involved in recruiting our next Council CEO.</p>	Noted.

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19	Brendan Kelly	<p>Thank you for the opportunity to comment on the City of Bunbury’s draft ‘Sustainability and Environmental Strategy 2023 – 2028’ (the Strategy). I note the twelve sustainability principles upon which the Strategy is predicated:</p> <ol style="list-style-type: none"> 1. Inter and intra-generational equity. 2. Precautionary principle. 3. Integrated and long-term decision-making. 4. Biological diversity and ecological integrity. 5. Leadership in innovation and sustainable practices. 6. Strive for a circular economy. 7. Protect and conserve water. 8. Action on climate change. 9. Environmental life cycle costing and planning for reduced impact and quality of life. 10. Inclusion and diversity for sustainability. 11. Good governance. 12. Support the City’s Strategic Community Plan Aspiration <p>The Strategy is like many others in Western Australia, in that it proclaims gracious intent, without blushing.</p> <p>It suggests inter alia strategic objectives, focus areas, preferred outcomes, targets and key indicators of success, all of which are admirable.</p> <p>I agree that none of these aspirations are debatable, however like most Strategies, in essence they line up against tick-a-box attainments, which may or may not occur.</p> <p>These are tabulated in the various ‘Strategic Actions’, which in my experience become subjective, as operations do their best to tick the box, in their own way, often cynically.</p> <p>Can there be real outcomes? This is the key question.</p> <p>For example, implementing the City’s ‘Waste Plan 2021-2026’ will come at a huge cost, given the horror story that is the ‘Bunbury-Harvey Regional Council’ (BHRC).</p>	<p>An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy.</p> <p>The City has refined the actions within the strategy into fewer high-level objectives and will be transferring the actions into the action plan.</p> <p>The implementation action plan will be updated annually based on performance and to ensure that it is responsive to the changing environment of the City, the broader region, emerging technologies and science.</p> <p>The City will also be reporting against the progress towards the strategy on an annual basis to ensure accountability.</p>

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		<p>Until the issue of cost is resolved, including the BHRC's long term liabilities, the waste management aspiration may be stifled by budget restrictions and executive pragmatism.</p> <p>Equally, high priority actions in the Greening Plan, particularly the subjects of canopy cover and weed control, are lip service, while the canopy is diminishing due to the lack of protection (as infill is promoted) and weed control is stymied by the lack of resources, or prioritisation.</p> <p>Ultimately, the Strategy will be governed by the willpower of governors and their priorities, to some extent executive staff, which is always subject to aptitude and determination</p> <ul style="list-style-type: none"> • Aspirationally, the Strategy is passable, however practical implementation is another matter. <p>At this stage, until the 'Sustainability and Environmental Implementation Plan' is developed for the delivery of the Strategy, it remains simply another document.</p> <p>Thank you for the opportunity to comment and good luck.</p>	
20	Donald Reid	<p>I am responding to the email you sent yesterday.</p> <p>First, when I clicked on the Community Connect link, it took me to the Strategy, but it wasn't clear where the feedback survey (a form?) could be found. In fact, I didn't find it, so here's my email instead.</p> <p>The main comment I want to make this morning is around climate and greening, and I'm not sure which of the Strategy's sections to allocate it. My thought is to do with employing more Noongar rangers, and continuing to seek ways of including Elders in the discussions about vegetation and maintaining animal life forms of all sorts. I am aware some of this goes on already, and I commend you for that, but employment seems a significant item to emphasise. The resource people and groups I know of are Lesley Nelson at SWAMS and Kerry Collard at Goomburrup Aboriginal Corporation, both of whom you probably already know, but I thought I'd mention anyway! I keep thinking of accessing the football clubs too, but never got around to them...!</p> <p>Comments from the community drop in session:</p>	<p>The strategy's Focus Area: Greening and Biodiversity objective supports this comment: <i>Support and partner with key stakeholders, including Traditional Owners, Knowledge Holders and Elders, to improve the protection and rehabilitation of natural areas, marine ecosystems and local wildlife.</i></p> <p>The strategy's Focus Area: Climate Resilience objective supports this comment: <i>Seek opportunities to collaborate with key stakeholders, including Traditional Owners, Knowledge Holders and Elders, adjoining local governments and federal and state government on climate adaptation.</i></p> <p>The City has engaged Leschenault Catchment</p>

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		My concerns were light pollution, transport, housing, community batteries. Good discussion - stay optimistic.	Council (LCC) for its natural area management contract. LLC have a Danju-Jobs Together Program that focuses on skills and job opportunities for local Noongar People. The City is looking to facilitate learning experiences in a commercial environment for the Danju-Jobs Together Program participants to provide local opportunities to care for country.
21	Peter Eckersley	<p>Overall I strongly support adoption and implementation of this strategy by the City of Bunbury.</p> <p>Page 10</p> <p>7. Strategic Objectives</p> <p>Outcome 5 A natural environmental that is cared for and preserved</p> <p>Objective 5.5 Move to net zero greenhouse gas emissions – no sense of urgency in this wording</p> <p>Not enough recognition of the potential for the City of Bunbury to lead, and to facilitate change in behaviour of residents and businesses</p> <p>Page 13</p> <p>Strategy Overview</p> <p>Table 1 Key Elements Summary</p> <p>Most of the sentences/phrases in the second row represent outcomes rather than objectives, so the heading in the lefthand column should probably be “Outcomes”.</p> <p>Indicators of success: ENERGY AND EMISSIONS</p> <p>Line 3 Percentage of energy use from fossil fuels verses versus renewable energy.</p> <p>Page 19</p> <p>3.3 Strategic Actions</p> <p>All 21 actions are appropriate, so none of them should be dropped from this list, although it will be necessary to prioritise them.</p> <p>No. 16 Promote energy efficiency in the community – this should include</p>	<p>Noted.</p> <p>The City’s media and communications team will provide a full review of the final strategy to fix any grammatical issues.</p> <p>An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy. The strategic actions from the draft strategy will be transferred into the implementation action plan.</p> <p>Amendment:</p> <ul style="list-style-type: none"> Amend the draft strategy’s objectives to desired outcomes.

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		<p>community workshops on “smart” devices (plugs, meters etc) that help us reduce wastage of electricity</p> <p>Page 25</p> <p>Figure 7 Current waste approach verses versus circular economy (WARR 2030 WA’s Waste Strategy)39</p> <p>There are many typographical errors in the draft. I could perhaps assist by marking up a hard copy with the corrections needed, if you give me a hard copy within the next week. I’m going overseas on 8 July.</p> <p>Page 36</p> <p>17.1</p> <p>Fourth dot point under the heading</p> <p>Key themes that emerged from community engagement in this space include:</p> <ul style="list-style-type: none"> • Implement fauna and marsupial architecture – aren’t marsupials also fauna? – what is meant by architecture in this context? <p>17.3 Strategic Actions</p> <p>No. 1 is clearly urgent</p> <p>No. 13 could be very important</p>	
22	Sue Kalab	<p>Having co-organized in 2018 a Sustainability Sundowner at Vat 2, with around 50 people turning up. I am sure there are many who share our pride that City of Bunbury has made great moves forward in this matter, and that my words speak for them.</p> <p>Murray Cook was a COB Councillor at the time and an enthusiastic presence at this meet-up, and afterwards introduced the concept to Council. This resulted in this proposal. How exciting to think it is coming to fruition.</p> <p>I am pleased that Aboriginal consultation is a priority and I particularly endorse the environmental greening points in # 17. Greening and Biodiversity. In addition:</p> <p>NATIVE BIRD POPULATIONS AND SUSTAINABILITY</p> <p>1. Martins and Welcome Swallows return as they have for generations upon generations, coming together and congregating at certain times of the year. Pleasant small birds that feed on tiny insects including pesky mosquitos</p>	<p>Noted.</p> <p>The strategy’s Focus Area: Greening and Biodiversity objective supports this comment: <i>Support and partner with key stakeholders, including Traditional Owners, Knowledge Holders and Elders, to improve the protection and rehabilitation of natural areas, marine ecosystems and local wildlife.</i></p> <p>An implementation action plan for the strategy that prioritises actions, identifies responsibilities, resources and timelines will be developed following the adoption of the strategy. Further actions to support your comments could be investigated within the implementation action</p>

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		<p>and sand midges, they are beneficial to humans. Favoured by these tiny, beneficial, perching birds, the powerlines along Ocean Drive are being replaced by solar lamps. Only several lengths remain. The birds swoop and swirl in feeding patterns over our sandy beaches and coastal dune vegetation, feasting on minute, hovering, aerial insects. The powerlines are valuable as vantage points to watch for opportune feeding times and for roosting.</p> <p>Once there would have been trees.</p> <p>I hope these alerts I've put forward in recent months calling to retain those remnant overhead powerlines along Ocean Drive are met favourably and implemented.</p> <p>THE TIP AND BIRDS</p> <p>2. We share the landscape in common with bird species that scavenge at our regional tip – pelicans, ibis, silver gulls and even emus. Even though our FOGO system is working well, and I am assured that a membrane covers rubbish daily, these species continue to source and pirate food there, often ingesting plastic and broken glass. This opportune feeding in turn encourages breeding especially of ibis and their numbers are increasing.</p> <p>Even though this is not part of the scope of this proposal, further consideration is needed at the Tip to adjust bird demographics.</p> <p>OVER BRIGHT ALL-NIGHT STREET LIGHTING</p> <p>May I also bring to attention the over-brightness of street lighting, and even though many are now, commendably, solar powered, their lamps could be less bright, especially as they are alight all night instead of the historical system of turning lights off at 1 am, which left deliciously dark skies.</p> <p>There is excessive light pollution across the world. Bunbury is known in astronomical circles as the 2nd brightest city in WA next to Perth. It is disappointing to people who love to watch the mysteries of the night sky, including me. This over-brightness has a negative effect on most wildlife including our nocturnal invertebrates and mammals such as endangered Ringtail Possums.</p>	<p>plan.</p> <p>The National Light Pollution Guidelines for Wildlife (dcceew.gov.au) will be considered for future City projects.</p> <p>Turning off the lights for an hour doesn't seem to be an initiative that Earth Day organisers promote anymore. The City does usually host or attend events in support of Earth Day.</p>

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		<p>https://www.dcceew.gov.au/environment/biodiversity/publications/national-light-pollution-guidelines-wildlife</p> <p>EARTH DAY</p> <p>I have suggested City of Bunbury turn off the building's lights at Earth Day in March each year when the world is encouraged to disconnect from electricity for one hour to mark the occasion. It once was observed over several years by COB, but this seems to be overlooked in recent years.</p> <p>GUIDELINES AND ADHERENCE</p> <p>Furthermore, I do hope the mindset of the community is encouraged to adopt and accept this concept which is a wonderful breakthrough and will be a huge step forward. I am concerned guidelines won't be adhered to. I hope that these proposals do not become mere notions, overlooked, or ignored due to lack of enforcement and general support, becoming tokenistic.</p> <p>I hope my comments are helpful. I wish you and the City of Bunbury every success with the implementation of this Sustainability Proposal and I look forward to the future.</p>	
23	Bernhard Bischoff	<p>3) Our City, and Chapter 19</p> <p>The following comments relate to a degree also to Chapter 19) Community, culture and wellbeing.</p> <p>Bunbury's history is much more interesting than the outlined in the draft suggests. The story goes back to the 1st year of the Swan River Colony's existence.</p> <p>Based on recent research it can now be said: The townsite, and developing town of Port Leschenault, the future Bunbury, was created as a personal project of Lt. Governor James Stirling in early March 1830. While the planned settlement failed, Stirling's grant Leschenault Location 26 had a profound effect on the development of Bunbury and is responsible for the fact that Bunbury has a well defined City Center. The largely retained historic character and beautiful natural setting are major factors in Bunbury's great lifestyle. The sustainability of Bunbury which depends on the survival of the CBD's historic character and ambience is being threatened by developments like the</p>	<p>Infill planting in 2023 has been undertaken in areas with minimal or degraded understory with mature native canopy (eg. Soccer Club reserve, Irwin Street Reserve, Winthrop Ave reserve). Infill planting aims to enhance biodiversity value and reduce weeds by promoting dense vegetation coverage. Direct seeding utilising local provenance seed in these areas has also occurred to enhance species diversity and natural distribution.</p> <p>Mapping will continue to be a priority to identify priority areas and provide effective guidance to our natural area management contractors.</p> <p>With regard to infill planting along the coastal landscape, the City would be looking to prioritise</p>

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		<p>one between Stephen and Princep Streets.</p> <p>There may still be an opportunity to compensate the loss of character in that area by placing a substantial street sculpture within the expanse of parking and pavement. Something like the sculpture of an spider orchid would help bridge the disconnect between the amazing bush and the city centre.</p> <p>Principle 4</p> <p>Some of the infill activities are in direct conflict with principle 4, ecological integrity. The do not comply with the first rule of rehabilitation: ‘disturb as little as possible ‘ (Kalgulup Regional Park Management Plan, chapter on Rehabilitation). Potential areas for rehabilitation projects: cleared and degraded areas</p> <p>17.1</p> <p>Table 10</p> <p>Map natural areas and species managed by the city. This mapping should be give greater priority not least because of the growing weed problems. Weeds are the biggest threat to biodiversity and timing is everything, because the weeds don’t wait.</p> <p>As explained in one of the next paragraphs, the vegetation mapping carried out between 1995 and 2000 in the southern Ocean to Preston bushland belt can be used as a guide for the mapping of any natural area in Bunbury.</p> <p>17.2</p> <p>The low percentage figure given for the canopy cover needs to be explained and possibly reviewed. The inclusion of the huge Port area in the statistics distorts the figure for Bunbury. Also the cut off at 3 m, which treats the widespread dune landscape, covered with low acacia vegetation as not contributing to the quality and extent of Bunbury’s vegetation cover needs to be qualified.</p> <p>The 3 m cut-off needs to be reviewed and possibly adjusted considering that this figure may be taken as a reason for infill planting in the low vegetation dune landscape. Hopefully this concern is not justified.</p> <p>17.3</p>	<p>issues such as access restriction to sensitive areas and to prevent further erosion, reclamation of unnecessary access tracks, infill planting areas of poor or minimal vegetation (not relating to height but more foliage cover) and species diversity improvement.</p> <p>As part of the City’s Greening Plan, the City will be undertaking an analysis of City policies to identify policies that need review and prioritise the development of new policies that look to protect remnant bushland. The City is aware that to achieve its aspirational target of a 20% increase in canopy cover by 2040, it will require encouraging residents, businesses, and industry to maintain and increase vegetation on private land – without action, there is a projected canopy loss of 3.38 hectares by the year 2031.</p> <p>This policy review will be prioritised through the strategy’s subsequent implementation action planning.</p> <p>Amendment:</p> <ul style="list-style-type: none"> • Include the below statement within the Focus Area: Greening and Biodiversity current situation section: <i>Bunbury boasts a rich ecosystem and biodiversity. The City is situated alongside the Leschenault Estuary and Inlet, multiple rivers, wetlands and over 924 ha of conservation reserves (City managed and Kalgulup Regional Park), which</i>

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		<p>The following applies to several points listed under 17.3.</p> <p>Among the areas that look like being suitable for planting of shade trees are the edges of some of playing fields especially Hay Park. Marri woodland naturally occupies the ground between the wetland and the sloping higher ground and may be a good tree for those edges now that the ground has been raised through landfill.</p> <p>Marri, or Redgum is a good tree for canopy cover and habitat purposes. The best areas where to plant it can be judged from the natural distributions along the Ocean to Preston River Transsect which is the southern part of the Kalgulup Regional Park. (See Bischoff 2003: Manea Park Weed Management Plan). Attached to this report is a table showing almost all the plants and their distribution recorded by 2000.</p> <p>Because of the strong relationship between the original vegetation and the landforms, the landforms through Bunbury could be used as a guide for planting projects in a natural setting.</p> <p>Points 9, 25 and 26 and generally</p> <p>Education about all aspects of Bunbury's remnant vegetation and landscapes should be given much greater significance and urgency. Extensive use should be made of the media, including the city's publicity organs.</p> <p>Points 27,28 and 29</p> <p>The precious remnants of bushland still existing in Bunbury are being threatened in many ways. Without more of the community being better educated and more involved in its best practice protection and conservation the chances for the future of any of the remnant bushland, sadly looks very bleak.</p>	<p><i>provide vital habitat for local wildlife and attracts many visitors. With European settlement, land was cleared for agricultural use and native vegetation has become fragmented, with only 24% of native vegetation remaining and an average canopy cover level of 13.7%* across the City. *Canopy cover is defined as all vegetation over 3m in height.</i></p>

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24	<i>Greater Bunbury Elders Group</i>	<p>A priority is to ensure Elders are consulted on the traditional Noongar naming of areas and assets by the City of Bunbury to ensure recognition of Noongar people and areas, as well as the appropriate use of language. <i>The Greater Bunbury Elders Group</i> would like to see the City of Bunbury employ Noongar Rangers to help manage natural areas within Bunbury, similar to Shire of Harvey, Waroona and Mandurah. This would support young Noongar people to enter the field of natural area management and sustainability.</p>	<p>Noted.</p> <p>The strategy's Focus Area: Greening and Biodiversity objective supports this comment: <i>Support and partner with key stakeholders, including Traditional Owners, Knowledge Holders and Elders, to improve the protection and rehabilitation of natural areas, marine ecosystems and local wildlife.</i></p> <p>The City has engaged Leschenault Catchment Council (LCC) for its natural area management contract. LLC have a Danju-Jobs Together Program that focuses on skills and job opportunities for local Noongar People. The City is looking to facilitate learning experiences in a commercial environment for the Danju-Jobs Together Program participants to provide local opportunities to care for country.</p> <p>The City thanks the <i>Greater Bunbury Elders Group</i> for welcoming the City to meetings to discuss the development of the City's Sustainability and Environmental Strategy. The City plans to further engage Bunbury Elders on future action and project planning resulting from the strategy.</p>
25	Western Australian Local Government Association (WALGA) Environmental Policy Team	<p>[Feedback was provided in a meeting with City staff and outlined in a letter (see attachment #). The key points are outlined below:]</p> <p>Some suggested improvements to the Strategy as follows:</p> <ul style="list-style-type: none"> • update the governance objective to reference the quadruple bottom line components of sustainable decision making; environmental, social, economic and cultural • include urban heat mapping to support climate resilience • include an objective to identify and manage biosecurity threats 	<p>Focus Area: Climate Resilience objective 1 supports undertaking a revision of urban heat mapping of Bunbury (originally completed for the Greening Plan): <i>Improve our understanding of climate change risks and impacts to the City's services, operations, owned buildings, the community, and local businesses.</i></p> <p>Focus Area: Greening and Biodiversity objective 2</p>

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		<ul style="list-style-type: none"> • include policy solutions to assist with tree preservation on private land, as supported by the strategic projects of the Local Government Urban Forest Working Group • consider WALGA’s newly endorsed Urban Forest advocacy position when setting targets and indicators on urban greening • reference zero emissions vehicles to encompass both green hydrogen or electric technology • consider developing a Local Biodiversity Strategy to support the identification of significant natural areas and conservation measures • consider publicly reporting against all targets to demonstrate leadership, transparency and accountability to the community • set realistic rather than aspirational targets that are based on an analysis of the current status and required actions for achievement • remove United Nations Disaster Resilience Scorecard as indicator for climate resilience due to the complexity of the Scorecard. Instead, consider development and reference to an adaptation action plan to simplify the City’s approach in reporting on adaptative measures until the State Government development metrics in 2025. • reference relevant State Government priorities, including the development of climate change mitigation and adaptation legislation with binding net zero targets and key documents including the WA Climate Change Policy (Nov 2020), Shaping WA’s Low Carbon Future (Dec 2021) and Climate Adaptation Strategy (July 2023). 	<p>supports policy solutions to assist with tree preservation on private land, which will be expanded on within the strategy’s implementation action plan: <i>Protect, promote and facilitate the enhancement of Bunbury’s urban forest and biodiversity.</i></p> <p>As stated within the Focus Area: Greening and Biodiversity current situation, Bunbury has a lower canopy cover than many WA Local Government Areas (LGAs) and is below a measured median of approximately 20% across Perth LGAs. The City is using its Greening Plan targets for this strategy, however, will consider WALGA’s newly endorsed Urban Forest advocacy position when setting updated targets and indicators on urban greening as part of the next Greening Plan revision.</p> <p>Focus Area: Greening and Biodiversity objective 4 supports developing a Local Biodiversity Strategy to support the identification of significant natural areas and conservation measures: <i>Identify and prioritise locally significant natural areas to achieve the greening and biodiversity desired outcomes and targets.</i></p> <p>Focus Area: Governance corporate target ensures that the City publicly reports against all targets to demonstrate leadership, transparency and accountability to the community: <i>Track and report progress against all targets annually.</i></p> <p>Amendments:</p> <ul style="list-style-type: none"> • Amend Focus Area: Governance desired outcome: The City of Bunbury is a leader in

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			<p>sustainability and considers the environment, community, culture and economy in all decision-making processes.</p> <ul style="list-style-type: none"> • Include Focus Area: Greening and Biodiversity desired outcome: Biosecurity threats are identified and managed. • Amend Focus Area: Governance objective to support participating within working groups such as the Local Government Urban Forest Working Group: Seek opportunities to knowledge build and collaborate on sustainability outcomes with key stakeholders, local government networks and working groups. • Amend Focus Area: Energy and Emissions corporate targets to align with corporate net zero emissions target: Aspire to Transition City owned buildings to 100% renewable energy by 2035 and aspire to transition by 2030. Aspire to Phase out natural gas in City owned buildings by 2040 and aspire to transition by 2035. • Amend Focus Area: Sustainable Transport corporate target to align with corporate net zero emissions target and allow for hydrogen vehicles: Transition to zero emissions 100% electric passenger vehicle fleet by 2035 and low and zero emissions 95% non-fossil fuel vehicles and handheld equipment fleet by 2040. • Include the below statement within the Focus

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			<p>Area: Climate Resilience what we will do section: The City plans to utilise the Western Australian Local Government Association's (WALGA) Climate Change Action Framework, which provides climate risk assessment and adaptation planning tools for local government authorities.</p> <ul style="list-style-type: none"> Amend Focus Area: Climate Resilience corporate target: Meet targets outlined in a corporate Climate Change Adaptation Plan, to be developed by 2025/26. Achieve a high score in the United Nations Office for Disaster Resilience Scorecard for Cities, score of at least 50% by 2028 and score of at least 65% by 2040. <p>Include the below statement within the State Priorities section: Legislation will be introduced in 2023 to establish a framework for responsible emissions reductions to meet these targets. Along with the climate action outlined in the State Climate Change Policy, Shaping Western Australia's Low Carbon Future and Climate Adaptation Strategy, State environmental priorities include:</p>

3 August 2023

Via email: swheeler@bunbury.wa.gov.au

Mr Malcolm Osborne
Chief Executive Officer
City of Bunbury
PO Box 21
BUNBURY WA 6231

Dear Mr Osborne

RE: DRAFT SUSTAINABILITY AND ENVIRONMENTAL STRATEGY 2023 - 2028

Thank you for the opportunity to provide feedback on the City of Bunbury's draft Sustainability and Environmental Strategy 2023 – 2028. Upon request by City staff, the WALGA Environmental Policy Team completed a high level strategic review of the objectives, targets and strategic initiatives for each focus area. Feedback was provided via a meeting with Ms Wheeler on 27 July 2023.

WALGA commends the Strategy as providing a comprehensive sustainability framework to guide the City's objectives. The alignment of the focus areas with the Sustainable Development Goals provides a holistic 'systems approach' to achieve sustainability and uses a globally recognised framework to engage employees and local communities.

Some suggested improvements to the Strategy as follows:

- update the governance objective to reference the quadruple bottom line components of sustainable decision making; environmental, social, economic and cultural
- include urban heat mapping to support climate resilience
- include an objective to identify and manage biosecurity threats
- include policy solutions to assist with tree preservation on private land, as supported by the strategic projects of the Local Government Urban Forest Working Group
- consider WALGA's newly endorsed Urban Forest advocacy position when setting targets and indicators on urban greening
- reference zero emissions vehicles to encompass both green hydrogen or electric technology
- consider developing a Local Biodiversity Strategy to support the identification of significant natural areas and conservation measures
- consider publicly reporting against all targets to demonstrate leadership, transparency and accountability to the community
- set realistic rather than aspirational targets that are based on an analysis of the current status and required actions for achievement
- remove United Nations Disaster Resilience Scorecard as indicator for climate resilience due to the complexity of the Scorecard. Instead, consider development and reference to an adaptation action plan to simplify the City's approach in reporting on adaptive measures until the State Government development metrics in 2025.
- reference relevant State Government priorities, including the development of climate change mitigation and adaptation legislation with binding net zero targets and key

documents including the WA Climate Change Policy (Nov 2020), Shaping WA's Low Carbon Future (Dec 2021) and Climate Adaptation Strategy (July 2023)

Congratulations on the development of the Strategy to drive sustainability across the organisation and within the local community.

For more information please contact Melanie Davies, Environment Policy Officer on 9213 2065 or email environment@walga.asn.au,

Yours sincerely

Rebecca Brown
Rebecca Brown (Aug 4, 2023 10:41 GMT+8)

Rebecca Brown
Policy Manager, Environment and Waste

11. Applications for Leave of Absence

11.1 Cr McCleary

Cr McCleary requests a leave of absence from all Council-related business from 11 September 2023 to 16 October 2023 inclusive.

Section 2.25 of the *Local Government Act 1995* allows a council to grant leave of absence to one of its members provided that the period of leave does not exceed six (6) consecutive ordinary meetings of the Council.

Executive Recommendation

Pursuant to Section 2.25 of the *Local Government Act 1995*, Cr McCleary is granted leave of absence from all Council-related business from 11 September 2023 to 16 October 2023 inclusive.

11.2 Cr Steele

Cr Steele requests a leave of absence from all Council-related business from 20 September 2023 to 4 October 2023 inclusive.

Section 2.25 of the *Local Government Act 1995* allows a council to grant leave of absence to one of its members provided that the period of leave does not exceed six (6) consecutive ordinary meetings of the Council.

Executive Recommendation

Pursuant to Section 2.25 of the *Local Government Act 1995*, Cr Steele is granted leave of absence from all Council-related business from 20 September 2023 to 4 October 2023 inclusive.

12. Motions on Notice

Nil

13. Questions from Members

13.1 Response to Previous Questions from Members taken on Notice

Nil

13.2 Questions from Members

14. New Business of an Urgent Nature Introduced by Decision of the Meeting

15. Meeting Closed to Public

15.1 Matters for which the Meeting may be Closed

15.1.1 Bunbury Harvey Regional Council Request for Member Council Contribution

File Ref:	COB/4273		
Applicant/Proponent:	Internal Report		
Responsible Officer:	David Ransom, Manager Finance		
Responsible Manager:	David Ransom, Manager Finance		
Executive:	Karin Strahan, Director Strategy and Organisational Performance		
Authority/Discretion	<input type="checkbox"/> Advocacy	<input type="checkbox"/> Quasi-Judicial	
	<input checked="" type="checkbox"/> Executive/Strategic	<input type="checkbox"/> Information Purposes	
	<input type="checkbox"/> Legislative		
Attachments:	Appendix CRUSC- 1: BHRC Request for Member Council Contribution		

This report is confidential in accordance with section 5.23(2)(e)(ii) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(e), (ii) a matter that if disclosed, would reveal information that has commercial value to a person

A confidential report and recommendation will be circulated to members under separate cover (Confidential Report CRUSC-2). The report is not for circulation.

15.2 Public Reading of Resolutions that may be made Public

16. Closure