

City of Bunbury Council

Notice of Meeting and Agenda 20 February 2024



CITY OF BUNBURY

4 Stephen Street Bunbury WA 6230 Western Australia

Correspondence to: Post Office Box 21 Bunbury WA 6231

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Acknowledgement of Country

We acknowledge the traditional owners of the land, the Noongar Wardandi people and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders past, present and emerging.

Vision

Bunbury: welcoming and full of opportunities.

Organisational Values

#WEARECOB

We are one team

We keep each other safe

WE ARE COMMUNITY We display empathy and respect

We have fun and celebrate our successes We work together to achieve great outcomes

We are open to opportunities

We actively listen and think things through

WE ARE OPEN We are inclusive and treat everyone equally

We are honest and open in our communications
We are open to feedback to improve our performance

We lead the change, we own it

We trust and empower each other

WE ARE BRAVEWe have the difficult conversations early

We hold ourselves to the highest standard We have the courage to improve and simplify

Nature of Council's Role in Decision Making

Advocacy: When Council advocates on its own behalf or on behalf of its community to

another level of government/body/agency.

Executive/Strategic: The substantial direction setting and oversight role of the Council, e.g. adopting

plans and reports, accepting tenders, setting and amending budgets.

Legislative: Includes adopting local laws, town planning schemes and policies.

Quasi-Judicial: When Council determines an application/matter that directly affects a person's

rights and interests. The Judicial character arises from the obligations to abide by

the principles of natural justice.

Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State

Administrative Tribunal.

Information Purposes: Includes items provided to Council for information purposes only which do not

require direction from Council (that is for 'noting').

City of Bunbury Council Notice of Meeting

The next Ordinary Meeting of the City of Bunbury Council will be held in the Council Chambers, City of Bunbury Administration Building, 4 Stephen Street, Bunbury on Tuesday, 20 February 2024 at 5.30pm.

Alan Ferris

Chief Executive Officer

(Date of Issue: 15 February 2024)

Agenda

20 February 2024

Note: The recommendations contained in this document are not final and are subject to adoption, amendment (or otherwise) at the meeting.

Council Members:

Mayor Jaysen de San Miguel

Deputy Mayor Tresslyn Smith

Councillor Ben Andrew

Councillor Gabi Ghasseb

Councillor Parthasarathy Ramesh

Councillor Michelle Steck

Councillor Cheryl Kozisek

Councillor Marina Quain

Councillor Karen Steele

Councillor Karen Turner

Councillor Todd Brown

1. Declaration of Opening / Announcements of Visitors

2. Disclaimer

The City of Bunbury accepts no responsibility for any act, omission, statement or intimation that occurs during Council Briefings or Council Meetings. The City refuses liability for any loss caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation occurring during Council Briefings or Council Meetings. Any person or legal entity acting or failing to act in reliance upon any statement, act or omission made during a Council Briefing or Council Meeting does so at their own risk.

Please note the recommendations contained in this document are not final and are subject to adoption, amendment (or otherwise) at the meeting.

Any statement or intimation of approval regarding any planning or development application made during a Council Briefing or Council Meeting is not to be taken as notice of approval from the City. The City advises that anyone who has an application lodged with the City must obtain and should only rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attached to the decision made by Council regarding the application.

Copyright

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Recording and Webstreaming of Meetings

- All Ordinary and Special Council Meetings are electronically recorded except when Council resolves to go behind closed doors
- All recordings are retained as part of the City's records in accordance with the General Disposal Authority for Local Government Records produced by the Public Records Office
- The live stream can be accessed at http://www.bunbury.wa.gov.au/Pages/Live-Stream.aspx
- Recordings can be accessed at http://www.bunbury.wa.gov.au/Pages/Council-Meeting-Videos-2022.aspx
- Images of the public gallery are not included in the streaming, however the voices of people in attendance may be captured and streamed.
- If you have any issues or concerns regarding the live streaming and recording of meetings, please contact the City's Governance Officer on 9792 7000.

3. Announcements from the Presiding Member

- 4. Attendance
- 4.1 Apologies
- 4.2 Approved Leave of Absence

4.3 Attendance at Previous Meetings

*Data begins from 1 July 2023.

Meeting type	Mayor Miguel	Deputy Mayor Smith	Cr Andrew	Cr Brown	Cr Ghasseb	Cr Kozisek	Cr Quain	Cr Ramesh	Cr Steck	Cr Steele	Cr Turner
Ordinary Council Meeting	8/9	9/9	9/9	4/4	9/9	9/9	8/9	4/4	8/9	8/9	9/9
Special Council Meeting	5/5	5/5	5/5	1/1	4/5	5/5	5/5	1/1	4/5	5/5	5/5
Agenda Briefing	8/10	9/10	10/10	5/5	8/10	9/10	9/10	5/5	8/10	8/10	10/10
Audit Committee	2/2	N/A	1/1	N/A	1/1	1/1	1/1	N/A	1/1	N/A	N/A
Bunbury Events Advisory Committee	N/A	N/A	N/A	N/A	N/A	N/A	1/1	N/A	1/1	N/A	1/1
CEO Performance Review Committee	1/1	N/A	N/A	N/A	0/1	1/1	1/1	N/A	0/1	0/1	N/A
Disability Access and Inclusion Committee	N/A	N/A	1/1	N/A	0/1	N/A	N/A	N/A	N/A	N/A	1/1
Heritage Advisory Committee	N/A	1/1	N/A	N/A	N/A	1/1	1/1	N/A	N/A	N/A	N/A
International Relations Committee	N/A	1/1	N/A	N/A	0/1	N/A	N/A	N/A	N/A	N/A	N/A
Policy Review and Development Committee	N/A	2/2	N/A	N/A	1/1	1/2	2/2	N/A	N/A	2/2	N/A
Youth Advisory Council Committee	N/A	N/A	N/A	N/A	N/A	N/A	1/1	N/A	N/A	N/A	N/A

5. Declaration of Interest

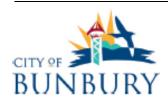
Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.

Section 5.60A: "a person has a **financial interest** in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person."

Section 5.60B: "a person has a proximity interest in a matter if the matter concerns —

- (a) a proposed change to a planning scheme affecting land that adjoins the person's land; or
- (b) a proposed change to the zoning or use of land that adjoins the person's land; or
- (c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land."

Regulation 34C (Impartiality): "interest means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association."



Declaration of Interest Form

Sections 5.65, 5.66, 5.67 & 5.68 Local Government Act 1995

This form is for use at meetings of the City of Bunbury Council its Advisory Committees and Working Groups.

Directions:

- 1. Complete this form and give it to the Presiding Member or an officer at the meeting before the meeting commences.
- 2. If required, leave the meeting when the agenda item in which you have an interest is discussed
- 3. The Presiding Member will call you back into the meeting at the conclusion of the discussion, debate and vote on the item.

Discloser's Name:								
Discloser's Title:	[] Mayor [] Councillor [] Committee Member (where not an elected councillor or City employee) [] City of Bunbury Employee - please state your position title below:							
Name & Date of Meeting:	Type of	f Meeting (tick one)	Date of O	rdinary	Council N	leeting:		
	[] Council Meeting (this will also apply to any corresponding agenda briefing session) [] Committee of Council: (insert name of Committee below) Date of Committee Meeting:							
Insert the heading (or title) of	Part A	(Financial Interest/Proximity Interest						
the agenda report in which you wish to disclose an interest AND state the type of Interest (please tick one of the boxes in Part A or Part B) Part B – Impartiality Interest Disclosing an Impartiality Interest (Part B) does not prevent you from participating and voting on the matter. Your interest will be recorded in the minutes of the meeting Government (Model Code of Conduct) Regulations 2021 refers)						mplete Part C of this the room while your called back in.		
	Item	Agenda Title	Pa	rt A	Part B	Part C		
	No.	_	Fin	Prox	Imp	Trivial		
State the Nature of Your Interest – if you have ticked	Item No.	Nature of Interest/Reason for Interest to be Trivial						
Part C above outline why you consider your interest to be trivial/insignificant								
Signature:								

6. Public Question Time

In accordance with Reg. 7(4)(a) of the Local Government (Administration) Regulations 1996, members of the public in attendance at the meeting may stand, state aloud their name and address, and ask a question in relation to any matter over which the municipality of Bunbury has jurisdiction or involvement.

In accordance with Standing Order 6.7(3)(a) a person wishing to ask a question, must complete a question form which is provided in the trays at the back of the public gallery and on the City's website. The completed form must include your name and address and contain no more than three (3) questions. If your question requires research or cannot be answered at the meeting, it will be taken on notice and you will receive a written response and a summary of your question (and any responses provided) will be printed in the minutes of the meeting.

6.1 Public Question Time

6.2 Responses to Public Questions Taken 'On Notice'

Nil

7. Confirmation of Previous Minutes and other Meetings under Clause 19.1

7.1 Minutes

7.1.1 Minutes – Ordinary Council Meeting

The minutes of the Ordinary meeting of the City of Bunbury Council held 30 January 2024 have been circulated.

Recommendation

The minutes of the Ordinary meeting of the City of Bunbury Council held 30 January 2024 be confirmed as a true and accurate record.

Voting Requirement: Simple Majority Required

7.1.2 Minutes – Council Advisory Committees

Nil

7.1.3 Minutes – Annual General Meeting of Electors

The minutes of the Annual General Meeting of Electors held 30 January 2024 have been circulated.

Recommendation

The minutes of the Annual General Meeting of Electors held 30 January 2024 be confirmed as a true and accurate record.

Voting Requirement: Simple Majority Required

8. Petitions, Presentations, Deputations and Delegations

8.1 Petitions

Pursuant to clause 6.10(2) of the City of Bunbury Standing Orders, upon receiving a petition, the Council is to

- a) Receive the petition and refer to the relevant officer for a report to be submitted within the next two (2) rounds of Council meetings; or
- b) Reject the petition
- 8.2 Presentations
- 8.3 Deputations
- 8.4 Council Delegates' Reports
- 8.5 Conference Delegates' Reports
- 9. Method of Dealing with Agenda Business

10. Reports

10.1 Recommendations from Advisory Committees

Nil

10.2 Chief Executive Officer Reports

10.2.1 CEO Key Performance Indicators Quarter 2 2023-24

File Ref:	COB/6080				
Applicant/Proponent:	Internal				
Responsible Officer:	Alan Ferris, Chief Executive Officer				
Responsible Manager:	Alan Ferris, Chief Executive Officer				
Executive:	Alan Ferris, Chief Executive Officer				
Authority/Discretion	☐ Advocacy ☐ Qua	si-Judicial			
	⊠ Executive/Strategic □ Info	rmation Purposes			
	☐ Legislative				
Attachments:	Appendix 10.2.1-A CEO KPIs Report – Period ending 31 December				
	2023				

Summary

Each year the CEO Performance Review Committee, in consultation with the Chief Executive Officer, meets and develops Key Performance Indicators (KPIs) for the City of Bunbury to adopt and report on.

The purpose of this report is to provide an update on the KPIs for Quarter 2, 2023-24.

Executive Recommendation

That Council notes the CEO KPIs Quarter 2 2023-24 Report, for the period ending 31 December 2023, as presented in Appendix 10.2.1-A.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar Performance

Aspiration Leading with purpose and robust governance

Outcome 13 A leading local government

Objective 13.1 Provide strong, accountable leadership and governance

Regional Impact Statement

Nil

Background

Council resolved to endorse the Adopted CEO Performance Criteria 2023-24 at the Ordinary Council Meeting on 26 April 2023, Council Decision 061/23 and all CEO KPIs are to be formally reported to Council via an Agenda Item quarterly.

Council Policy Compliance

No Council Policy applies in this instance.

Legislative Compliance

No Legislative Compliance applies in this instance.

Officer Comments

The next CEO KPIs report is scheduled to be presented in the Council Agenda at the Ordinary Council Meeting in May 2024, which will be reporting on Quarter 3 2023-24.

Analysis of Financial and Budget Implications

Nil

Community Consultation

Nil

Councillor/Officer Consultation

Elected Members adopted the 2023-24 CEO KPIs at the Ordinary Council Meeting held on 24 April 2023 and Officers have assisted with the compilation of the Quarter 2 2023-24 report.



CEO Key Performance Indicators

Quarter 2 2023-24

CEO Key Performance Indicators

KEY On Target Not Started Behind Schedule Completed

STRATEGIC OUTCOME 1

Achievement of the Functions of the CEO in s5.41 of the LG Act.

#	Performance Requirement	#	Performance Standards	Progress Status	Status - Comment	Next Steps
1.1	Advise the Council in relation to the functions of a Local Government under the LG Act and other written laws.	1.1.1	Deliver at least 6 Council workshops aimed at providing increased discussion and timely information relating to the corporate budget prior to the Corporate Plan being presented in March 2024.	•	The first Council Workshop was held on 31 October 2023 providing a financial overview of the Annual Budget, LTFP, CBP, Rating and Asset Management. A 2023/24 Financial Planning Calendar has been created.	The second Councillor Finance Workshop will be held on 5-6 February 2024 at the Councillor/Executive Vision Days.
		1.1.2	Provide Council with a pre-budget review workshop twice a year.		Council was provided with a Pre-Budget review work on the October 2023 Budget Review on 22 November 2023.	The February Budget Review Councillor Workshop is scheduled for 27 February 2024.
1.2	Ensure that advice and information is available to the Council so that informed decisions can be made.	1.2.1	Community Portal accessible by December 2023.	•	Council Portal already in operation and being optimsied on an ongoing basis. Community Portal on track with development. First edition of the portal will be complete by end 2023, with official launch to the community anticipated for early 2024. Ongoing improvements will be made to the portal over coming months and years (~agile approach).	
1.3	Cause Council decisions to be implemented.	1.3.1	Report on outstanding resolutions including reasons why resolutions have not been finalised in line with the implementation timeframe on a quarterly basis.	•	This is ongoing as per the Council Resolution Register. Report provided at the end of each quarter.	Ongoing.
1.4	Manage the day-to-day operations of the Local Government.	1.4.1	Deliver a presentation from each service area including information on proposed operating projects to Council by April 2024.		Services and proposed projects for 2024/25 to be presented in March.	
1.5	Liaise with the Mayor on the Local Government's affairs and the performance of the Local Government's functions.	1.5.1	Appropriate liaison between Mayor and Council is maintained across the performance reporting period, namely weekly meetings with Mayor and monthly briefings with Council.		Ongoing weekly meeting held each Tuesday.	Ongoing.
1.6	Speak on behalf of the local government if the Mayor agrees.	1.6.1	As required by the Mayor over the performance reporting period.		Communications on behalf of the Local Government are on going in alignment with established processes.	Ongoing.
1.7	Be responsible for the employment, management, supervision, direction and dismissal of other employees (subject to section 5.37(2) in relation to senior employees).	1.7.1	Review the City's Workforce Plan and present to Council an annual update alongside the Corporate Business and Financial Plans during May-June 2024.		The Workforce Plan is being implemented across the organisation and an update of numbers will be presented to Council as other budget processes are adopted in 2024.	
1.8	Ensure that records and documents of the local government are properly kept for the purposes of the LGAct and any other written law.	1.8.1	Annual Compliance report considered by Audit Committee and Council.		The Statutory Compliance Audit return for the calendar year 1 January - 31 December 2023 is required to be provided to the Department by 31 March 2024.	A report will be prepared for the Audit Committee and Council prior to the due date of 31 March 2024.
		1.8.2	Annual Audit report considered by Audit Committee and Council.	•	The Annual Audit Report for 2022/23 was received by the Audit Committee on 29 November 2023.	

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STRATEGIC OUTCOME 2

Deliver requirements from the SCP within designated priorities, timeframes and budgets as measured from the quarterly dashboard report.

#	Performance Requirement	#	Measure of Success	Progress Status	Status - Comment	Next Steps
2.1 Place Place Ad	ctivations and Attraction Strategy	for ma comm 2.1.2 Presen	p and implement an approach and resource plan nagement of the CBD amenities in line with unity expectations by December 2023. It to Council data and information arising from CBD	•	Resource plan for management of CBD amenities has been completed and will be presented to Strategic Briefing 13 Feburary 2024. The Draft Project Initiation Document (PID) outlining the	Presentation at Strategic Briefing 13 Feburary 2024.
			plan activities for consideration and decision g by October 2023.		proposal for the Project Control Group (PCG) to implement the CDB action plan was completed late December 2023 for Executive review. Progress was delayed for several months while the Principal Project Officer attended to complex and significant funding applications on behalf of the City that fed into and would support the proposed Plan. The Project Control Group will meet in the New Year to define and report to Council. Proposals and works being investigated and undertaken by the Economic Development department and the Principal Project Officer were shared at the Economic Development Action Plan (EDAP) briefing/workshop held early November 2023 with Elected Members.	
2.2 People Wellnes	s and Safety Strategy	progre	it an implementation plan and an overview of the ss of key community safety priorities to Council by er 2023.	•	Community Safety & Crime Prevention (CSCP) Plan 2023-2028 was adopted by Council and is now on City website.	Community Safety Advisory Group (CSAG) meeting has been tentatively scheduled for February 2024. Ongoing meetings still occurring with relevant stakeholders.
		2024 v quarte	ct a minimum of 10 community meetings by June vith regular quarterly updates via the CEO KPI rly report on the number, type, and outcome of spective meetings.		The following community meetings have been held during Q2 of 2023-24. Regional Stakeholders Networking Meeting: 4th October - Information Sharing. Annual Bunbury Basketball Association Life Members Dinner: 14th November - Meet and greet opportunity for the new CEO. BunGeo x ASW Christmas Sundowner: 23rd November - Meet and greet opportunity for the new CEO. WAAEH Strategy Review and Bunbury Community Forum: 7th December - Information Sharing. Reconciliation Forum: 13th December - Information Sharing. Bunbury Speedway Precinct: 19th December - Meet and greet opportunity.	Further community meetings to be held in Q3 2023-24 and will be reported on.
		how th Region	lise draft concepts around MARCIA 2.0 defining ne City will advance to become the Most Accessible nal Capital in Australia, together with the ication of partners and funding requirements by 024.	•	A summary of MARCIA 2018 report has been completed. Key Actions have been summarised to inform DAIP consideration of MARCIA 2.0.	
2.3 Perform Organis	ance ational Performance Strategy	undert	sh 5 key organisational performance metrics and cake a thorough investigation and analysis of the s by November 2023.	•	1Team Strategy has now been endorsed and implementation plans in place.	Implementation plans are to commence being delivered by relevant responsible stakeholders through the support of the Strategy Team supporting delivery of the Organisations Performance metrics.
			op and implement strategies to address and ve performance by March 2024.		Optimisation plan currently on hold until Vision Day.	Determine priorities at Vision Day and use to develop optimisation plan.

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# Performance Requirement	# Measure of Success	Progress Status	Status - Comment	Next Steps
2.4 Planet Sustainability and Environment Strategy	2.4.1 Develop a community engagement plan on climatea) change by November 2023.	•	A project plan including community engagement has been completed to guide the development of the Sustainability and Environment Action Plan.	Internal Staff engagement Q3 and Q4 2023-24. External community engagement Q1 and Q2 2024-25.
	 2.4.1 Provide a progress report on climate change targets ex b) 12-months with a first report being presented by April 2024. 	ery	A Sustainability and Environmental Action Plan will be developed by December 2024, which will guide the implementation of the strategy and will be reported on annually. The Action Pan Annua Report will include corporate emissions. Reporting for the 2023-24 FY will be completed in Q1 2024-25 to enable the capture of 2023-24 corporate emissions.	Sustainability and Environmental Plan reporting.
	2.4.2 Provide reports on the Greening Strategy and the Coas Hazard Risk Management Adaptation Plan (CHRMAP) b April 2024.		CHRMAP finalised, endorsement by Council in April 2024. Greening Plan - to date the City has planted over 700 trees with another 600/700 programmed for installation May/June 2024.	Preparation of CHRMAP summary document and short term implementation plan. Presentation to Council on target for April 2024.
2.5 Prosperity Innovation and Economic Strategy	2.5.1 Prepare a simple status report relating to the top 10 topics/projects contained within the Advocacy Framework/ Canvas before October 2023 with 4 monti status updates thereafter.	nly	First report due to be finalised in January 2024 per timing requirements.	First report to be submitted at February OCM for endorsement.
	2.5.2 Commission the undertaking of a communications/marketing audit to: (i) Assess the return on investment of City campaigns/investments, (ii) Inform Council in its investment decision-making, (iii) Identify gaps in marketing and promotion, and (iv) Demonstrate value for money in the City's marketing/promotion investments, and provide the aureport to elected members by October 2023.	dit	Marketing & Communication audit presented to Elected Members.	Results of audit to be used in consideration of future strategic planning including destination marketing.
	2.5.3 Perform an audit of the City's facilities against benchm a) standards and workshop with Elected Members to identify gaps (2023).	ark	Parks and Leisure Australia (WA) have a guideline for community infrastructure that includes suggested provision rates for various classification of community/cultural uses. This has been used to review and excluding the sport, recreation and open space categories to identify the applicable categories we don't have a current plan for. A quick assessment of where Bunbury is sitting was undertaken and there don't appear to be many gaps.	•
	2.5.3 (i) Workshops with EM's as and when Asset Plans (9 in b) total) are updated to discuss. (ii) Determine Asset Management Gap and Asset Management Replacement levels. (iii) Develop dashboard only after the 9 Plans have all been updated (by July 2024). (iv) Develop Stategic Asset Management Plan that integrates into the budgeting process (by end of 2024)	•	A workshop was held with Elected Members on this topic in December 2023.	Work in progress for Workshop 2 (roads, bridges and SWSC) which will be presented to Council 9 April 2024.

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10.2.2 Council Support for Repurposing Secured Australind Train Carriage

File Ref:	
Applicant/Proponent:	Internal
Responsible Officer:	Alan Ferris, Chief Executive Officer
Responsible Manager:	Alan Ferris, Chief Executive Officer
Executive:	Alan Ferris, Chief Executive Officer
Authority/Discretion	☐ Advocacy ☐ Quasi-Judicial
	☐ Legislative
Attachments:	Appendix 10.2.2-A Letter to Minister Don Punch

Summary

The City of Bunbury have successfully secured an Australind train carriage and seeks Council support for potentially repurposing the carriage within the Bicentennial Square project. This would highlight Bunbury's rail heritage.

Executive Recommendation

That Council:

- 1. Acknowledge and support the City's acceptance of the secured Australind train carriage.
- 2. Request the Chief Executive Officer arrange appropriate transportation for the Australind train carriage's relocation at the City of Bunbury works depot.
- 3. Request the Chief Executive Officer prepare a report for a future meeting on the options and cost for repurposing the carriage.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar Place

Aspiration An integrated, vibrant and well-planned City.

Outcome 7 A community with high-quality urban design and housing diversity.

Objective 7.2 Grow recognition and respect for local history and heritage.

Regional Impact Statement

There is a strong sentimental value attached to the Australind journey within our community, the City believes any preservation and reuse efforts would be warmly received.

Background

After the Mayor attended the last trip of the Australind train, a letter was written to Minister Hon. Don Punch MLA, expressing the City of Bunbury's interest in acquiring one of the train carriages. On 1 February 2024, Don Punch's office confirmed that the Deputy Premier is in favour of donating an Australind train carriage to Bunbury. Council support is required to action this.

Council Policy Compliance

N/A

Legislative Compliance

N/A

Officer Comments

The City will initiate negotiations for the transportation of the train carriage to the City of Bunbury Depot site. Additional conversations regarding the carriage's intended use and associated costs will be subject to a subsequent report to be presented to the Council.

Analysis of Financial and Budget Implications

The City acknowledges the potential expenses related to freight, storage, and maintenance associated with this project. Consequently, the City intends to request assistance from the State Government to address these financial considerations.

Community Consultation

There has been no specific community consultation on this project.

Councillor/Officer Consultation

N/A

Applicant Consultation

N/A

Timeline: Council Decision Implementation

The City of Bunbury will work alongside the Public Transport Authority of Western Australia to make arrangements once endorsed by the Council.



24th November 2023

Hon. Don Punch MLA, 4/31 Victoria Street Bunbury WA 6230

Dear Minister Punch,

RE: AUSTRALIND TRAIN CARRIAGE

Thank you for arranging the invitation to join the last trip of the Australind train last weekend and our further conversation on the 23rd of November.

As was discussed, the City of Bunbury would welcome the opportunity to investigate securing one of those Australind train carriages. We see great potential in repurposing it for tourism or commercial use, especially as part of the Bicentennial Square upgrades, to showcase Bunbury's strong rail heritage.

Given the sentimental value attached to the Australind journey within our community, we believe any preservation and reuse efforts would be warmly received.

I understand there may be significant costs associated with freight, storage, and maintenance for such a project. We would appreciate any assistance the State Government may be able to provide.

Please feel free to share any further thoughts or recommendations you may have on this matter.

I look forward to hearing from you and I appreciate your continued support.

Jaysen Migúel

MAYOR - CITY OF BUNBURY

10.3 Director Strategy and Organisational Performance

10.3.1 Corporate Business Plan Quarter 2 2023-24

File Ref:	COB/6080					
Applicant/Proponent:	Internal					
Responsible Officer:	Beth Perry, Corporate Reporting Officer					
Responsible Manager:	Jordan Hunt, A/Manager Strategy, Projects and Communications					
Executive:	Karin Strachan, Director Strategy and Organisational Performance					
Authority/Discretion	☐ Advocacy ☐ Quasi-Judicial					
	☐ Legislative					
Attachments:	Appendix 10.3.1-A Corporate Business Plan Report – Period ending 31					
	December 2023					

Summary

The Corporate Business Plan 2023 - 2027 provides the Bunbury community with a plan to deliver the vision, goals, and objectives of the Strategic Community Plan.

The purpose of this report is to provide Council with an update on the progress toward key objectives and actions outlined in the Corporate Business Plan for Quarter 2 2023-24.

Executive Recommendation

That Council notes the Corporate Business Plan Quarter 2 2023-24 Report for the period ending 31 December 2023, as presented in Appendix 10.3.1-A.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar Performance

Aspiration Leading with purpose and robust governance

Outcome 13 A leading local government

Objective 13.1 Provide strong, accountable leadership and governance

Regional Impact Statement

The Corporate Business Plan impacts the actions undertaken by the City of Bunbury and therefore has a direct impact on the work of the City, including facility and service management. As many of the City's services and facilities are accessed by residents from surrounding local areas, this resulting indirect regional impact of this plan is also substantial.

Background

Council resolved to endorse The Corporate Business Plan 2023 - 2027 at the Special Council Meeting held on 25 July 2023. Quarterly reporting against progress toward the Corporate Business Plan is undertaken as part of the City's Integrated Strategic Planning and Reporting Framework for each quarter.

Council Policy Compliance

Not applicable.

Legislative Compliance

Regulation 19DA of the Local Government (Administration) Regulations outlines the requirements for a Corporate Business Plan.

Officer Comments

The Corporate Business Plan communicates the City's plan for the next four years for delivering the aspirations and objectives of the community as set out in the Strategic Community Plan.

A report on progress toward achieving the outcomes of the Corporate Business Plan is presented to Council quarterly. This is intended to ensure transparency to Council and the community, and that implementation is done on time and on budget thereby maximising effectiveness and positive community impact.

The report is organised by each of the core performance area pillars - People, Plant, Place, Prosperity, and Performance - and includes for each action the overall status; budget and budget status indicator; the quarter in the financial year by which the action is due to be completed; and a Manager or Executive comment.

The report outlines progress towards actions scheduled for completion within the 2023-2024 financial year.

Analysis of Financial and Budget Implications

Budget figures included in the Report are aligned with the operating and capital project expenditure outlined in the Corporate Business Plan 2023 -2027, and Annual Budget 2023-2024.

Community Consultation

Nil

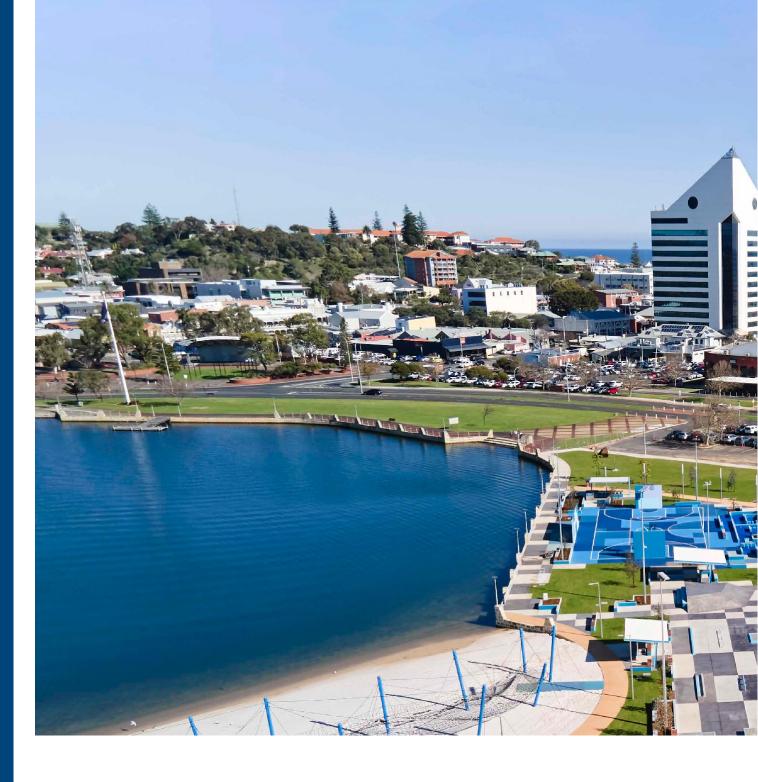
Councillor/Officer Consultation

Elected Members adopted The Corporate Business Plan 2023 - 2027 at the Special Council Meeting held on 25 July 2023. The Plan was developed in consultation with Executives, Managers, and Officers. Executive and Managers were engaged by Officers in compilation of the Quarter 2 2023-24 report.



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The City of Bunbury acknowledges the traditional owners of the land, the Noongar Wardandi people and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their cultures; and to Elders past, present and emerging.



Introduction



The Corporate Business Plan is a strategic business tool that translates Council priorities into actions within the resources available.

This document is a quarterly report, designed to provide an update on progress towards the objectives in the Corporate Business Plan 2023-2027 and outlines progress towards actions to be completed within the 2023-24 financial year.

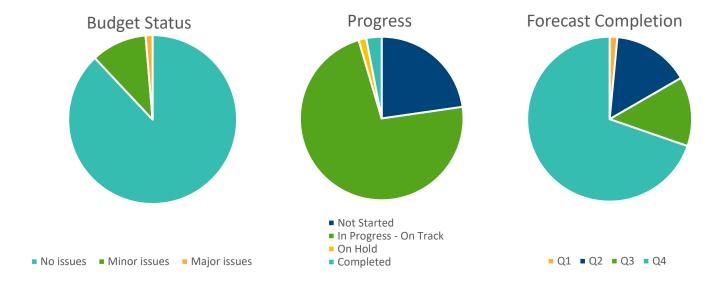
The report is broken down into each core performance area of the Corporate Business Plan (People, Planet, Place, Prosperity, and Performance) and outlines the budget, budget status, forecast completion, and progress of each action.

Budgets are aligned with the Operating and Capital Project Expenditure outlines in the Corporate Business Plan 2023-2027 and the Annual Budget 2023-24.

Snapshot of Progress













Outcome 1. A safe community								
Objectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress		
1.1 Increase safety and crime prevention services.1.2 Modify the physical environment	Review the current CCTV coverage, and if relevant, seek funding to expand and improve the CCTV system.	Digital Services	\$50,000	No issues	Q4	In progress – on track		
to improve community safety. 1.3 Reduce the harmful use of		Will commence	e in early 2024 in	liaison with the	e Community Safe	ety team.		
alcohol and other drugs.	Partner with relevant agencies to implement the Community Safety Plan.	Community Wellbeing	N/A	No issues	Q4	In progress – on track		
		calling meeting	-	afety Advisory	Group due to pos	oved working group prior to sible crossover of		
	Continue Alcohol Accord including supporting key stakeholders in reducing alcohol related harms and antisocial	Community Wellbeing	N/A	No issues	Q4	In progress – on track		
	behavior.	=				ting to be held 13 February e conditions to event liquor		

permits.

Outcome 2. A growing hub of culture and creativity

Objectives		Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress
2.	Increase safety and crime prevention services.	Develop and promote app guided tours of the Bunbury Heritage Building Trail and Urban Art Trail.	Community Connection	\$5,000	No issues	Q4	In progress – on track
2.	2 Promote and celebrate Noongar culture.		On hold pending appointment/commencement of Senior Community Partnerships and Team Leader Community Partnerships and Activation.				
		Implement the Framing of Frank Norton Artworks for the City Collection.	Community Connection	\$50,000	No issues	Q4	In progress – on track
		Deliver major public art acquisition (specific project/s to be identified)	Community Connection	\$50,000	No issues	Q4	Not started
			Exploration of Stormie Mills donated artwork underway. Transport costs are likely to be incurred.				
		Develop and implement dual naming of significant landmarks and places.	Community Connection	N/A	Minor issues	-	On hold
			Remains on hold due to review of feedback collated at forum, conduction of follow up March to identifying priority focus areas of our local Noongar community with regards resource allocation and prioritisation.				
		Develop reconciliation and cultural plan initiatives.	Community Connection	\$15,000	No issues	Q4	In progress – on track
			Initial forum was conducted and has commenced ongoing schedule of forums, consultation and conversation to inform what type of plan and initiatives our local Noongar community wish to see developed.				

Outcome 3. A healthy and active community									
Objectives		Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress		
	Improve access to high quality health and community services. Encourage participation in sport, recreation, and leisure activities.	Develop a revised Sport and Recreational Facilities Plan.	Community Facilities	N/A	No issues	Q4	In progress – on track		
3.2 En			Phase one engagement with sporting clubs and associations now completed and now that Tea Leader Sport and Recreation role has been filled, phase two of engagement is due to comment in January.						
lei		Redevelop the Forrest Park Pavilion with modern, unisex changing facilities and upgraded power supply.	Infrastructure Maintenance Services	\$3,495,879	No issues	Q4	In progress – on track		
			Works in progress, demolition complete and pad laid, constructions through to October 2024.						
		Redevelop Hands Oval SWFL facilities to a standard required for WAFL and AFL fixtures, in partnership with stakeholders.	Projects and Asset Management	\$15,321,644	No issues	Q4	In progress – on track		
			Scope one (stadi commence in Jar		n in progress and on track. Scope two (oval surrounds) to				
		Develop and implement a program for increasing participation in passive recreation in our community.	Community Facilities	\$10,000	No issues	Q4	Not started		

Due to commence in January 2024 with scoping of what programs and initiatives will be offered.

Outcome 4. A compassionate and inclusive community

Obje	ectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress	
4.1	Listen and respond to community needs at all stages of life.	Partner with neighboring councils, peak bodies and the Youth Advisory Council to develop a Greater Bunbury Youth Action	Community Connection	N/A	No issues	Q4	In progress – on track	
4.2	Support vulnerable groups, including aged persons and those with	Plan.	A draft framework has been developed in consultation with Shires of Dardanup, Capel, and Harvey. It will continue to be refined over the coming months.					
4.3	disability.	Disability Access and Inclusion Committee (DAIC) to explore MARCIA 2.0.	Community Connection	N/A *	No issues	Q4	In progress – on track	
			transitioned into MARCIA he Disability Access and					
		Develop an awards program to promote volunteering and recognition of volunteers.	People and Safety	N/A	No issues	Q4	Not started	
			This has not been started and will be addressed in Q3.					
		Implement Disability Access and Inclusion Plan.	Community Connection	N/A	No issues	Q4	In progress – on track	
			Essentially this is business	s as usual.				

^{*} Additional funding is required or some of project funding is dependent on sources external to the City of Bunbury.

Planet — a healthy and sustainable ecosystem



Outcome 5. A natural environment that is cared for and preserved.

Obj	ectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress
5.1	Sustainably manage, conserve and enhance our natural habitats.	Implement program to manage introduced Corellas.	Projects and Asset Management	\$20,000	No issues	Q4	In progress – on track
5.2	Encourage the adoption of sustainable practices.		Corella management has	commenced for sui			
5.3	Develop a sustainable, low circular economy.	Implement the actions of the Environmental Sustainability Strategy.	Projects and Asset Management	\$50,000	No issues	Q4	In progress – on track
5.4	Move to net zero emissions.		Action planning in progress.				
		Assess McCombe Road Resource Drop Off Centre.	Waste Operations and Infrastructure Business Services	\$50,000	No issues	Q4	Not started
			Planned for commencement in Q3.				
		Install electric vehicle charging stations at City Depot and Administration Building.	Infrastructure Maintenance Services	\$60,000	No issues	Q1	Completed
			Completed September 20	323.			

Outcome 6. An aware and resilient community equipped to respond to natural disasters and emergencies.

Obje	ectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress
6.1	Minimise risks and impacts from fires, floods, heat waves, and	Implement the Coastal Hazard Risk Management & Adaption Plan (CHRMAP).	Projects and Asset Management	\$220,000	Minor issues	Q4	On hold
	other natural disasters.		CHRMAP finalization in prestablished, expected un	-			CHRMAP reserve to be
		Continue involvement in the Local Emergency Management Committee (LEMC).	Community Wellbeing	N/A	No issues	Q4	In progress – on track
			Most recent LEMC meetil scheduled end of Februar	_		-	f Lifesaving. Next meeting on 19 March 2024.
		Implement the approved Department of Fire and Emergency Services Bushfire Mitigation Activity program.	Community Wellbeing	\$200,000 *	No issues	Q4	In progress – on track
			RFQ completed to expend Arbor Guy was successful finalised December.				mitigation on Crown Land. sion options. Contract
		Review annually the City of Bunbury Local Emergency Management Arrangements (LEMA) that was endorsed by the State	Community Wellbeing	N/A	No issues	Q4	Not started
		Emergency Management Committee (SEMC) in 2020. A major review of the LEMA is currently being planned for 2023/2024.	AWARE funding of \$12,90 development of new LEN advance with commence	1A prior to March	2025. RFQ proce	ess completed to	

^{*} Additional funding is required or some of project funding is dependent on sources external to the City of Bunbury.



Place — an integrated, vibrant, and well-planned city.

Outcome 7. A community with high quality urban design and housing diversity.

C	Obje	ctives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress	
	7.1	Promote responsible planning and development.	Review the Local Planning Strategy.	City Growth	\$100,000	No issues	Q4	In progress – on track	
	7.2	Grow recognition and respect for local history and heritage.		operation at that time	. Changes to this leg	islation now im	nminent (Plannin	•	
	7.3	Increase access to safe, affordable and diverse		Amendment Bill 2023). Council briefing presentation scheduled for February 2024 when next steps will be discussed – including use of funds for strategy development.					
	housing options.	Review the Local Planning Scheme.	City Growth	\$50,000	No issues	Q4	In progress – on track		
					. Changes to this leg	islation now im	nminent (Plannin eduled for Februa	cordance with legislation in g and Development ary 2024 when next steps will	
			Conduct a local heritage survey in accordance with Heritage Act 2018.	City Growth	\$15,000	No issues	Q4	On hold	
				To be carried over 202	4/25.				
			Investigate City landholdings for potential key worker accommodation	City Growth	*	No issues	Q4	In progress – on track	
			sites.	Executive and officers have identified potential land opportunities and where necessary loc deconstraining of the sites. They have also been talking to a number of different investor go development and build to rent housing options. Executive and officers have also been look partnering i.e. JV and PPP's as options. With all investigations and discussions ongoing.					

Outcome 8. A place with attractive and welcoming community spaces where people want to live.

(Objectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress	
	8.1 Create a strong and vibrant City Centre.	Implement the Bunbury City Centre Action Plan.	City Growth	\$50,000	No issues	Q4	In progress – on track	
	8.2 Beautify streetscapes.8.3 Maintain quality community buildings, halls and toilets.		A Project Initiation Docu Revitilisation Plan.	ment is currently in	the final stages	s of preparation to	establish a City Centre	
	8.4 Revitalise the coastline, foreshores, parks and	Develop Bicentennial Square Precinct Plan.	City Growth	\$50,000 *	No issues	Q4	In progress – on track	
	playgrounds.		Awaiting ministerial decision on additional funding for \$100,000.					
		Implement Dog Park and Exercise Area Upgrades.	Community Connection	\$130,000	No issues	Q3	In progress – on track	
		Research new regional art gallery.	Community Connection	\$125,000	No issues	Q4	In progress – on track	
			Funding opportunity was forward.	s unsuccessful, CEO	is considering a	a different approac	ch to this project moving	

Outcome 8. A place with attractive and welcoming community spaces where people want to live.

C	bjectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress	
8	8.1 Create a strong and vibrant City Centre.	Implement the Beautifying of Bunbury Streetscapes.	Infrastructure Maintenance Services	\$200,000	No issues	Q3	In progress – on track	
	Beautify streetscapes.Maintain quality		Works have commenced	on Ocean Drive.				
	community buildings, halls and toilets. 3.4 Revitalise the coastline,	Implement the Greening Bunbury Plan.	Projects and Asset Management	\$240,000	No issues	Q4	In progress – on track	
	4 Revitalise the coastline, foreshores, parks and playgrounds.		Orders currently being placed for winter planting program, 700 plus trees planted in 2023. Precinct plan specifications being reviewed for procurement.					
		Continue research on the viability of an Ocean Pool.	Projects and Asset Management	N/A	No issues	Q4	In progress – on track	
			Community survey comp Reengagement with Elde	•			n in December 2023.	
		Renew foreshore marine walls at the Leschenault Inlet.	Projects and Asset Management	\$1,200,000	Minor issues	Q4	In progress – behind schedule	
			Contract award in progre	ess. Works to comm	ence in January	2024 and be comp	leted by August 2024.	

Obje	ctives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress	
9.1	Increase the use of active transport with improved paths, cycleways, and	Expand the footpath network across the City of Bunbury.	Infrastructure Maintenance Services	\$520,000	No issues	Q4	In progress – on track	
9.2	end-of-trip facilities. Encourage greater use of public and shared transport		Bussell Highway, Hislop Spencer Streets to comm	-			leted. Birch, Dwyer and	
9.3	connectivity, and traffic flow.	Partner with Roads to Recovery to implement the Reseal Road Improvement program.	Infrastructure Maintenance Services	\$150,000 *	No issues	Q3	In progress – on track	
9.4			Victoria Street and Forre	st Avenue complete	d December 202	23, Rose Street in p	progress.	
9.5	Improve aviation infrastructure and services.	Review, renew and upgrade local roads.	Infrastructure Maintenance Services	\$200,000	No issues	Q3	Not started	
			Reseals to take place on Parnell, Willoughby and Perkins February 2024.					
		Implement State Blackspot Funding to deliver upgrades to roads.	Infrastructure Maintenance Services	\$559,000 *	No issues	Q3	Not started	
			Austral Parade and Blair	and Clark Streets p	rogrammed for	February and Ma	rch 2024.	
		Deliver Regional Road Group upgrades.	Infrastructure Maintenance Services	\$1,061,000*	No issues	Q4	In progress – on track	
			Ocean Drive in progress,	Leschenault Drive	programmed fo	r January 2024 an	d Lillydale February 2024.	

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Outcome 9. A city that is easy to get around safely and sustainably

Objectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress
9.1 Increase the use of active transport with improved	Renew Withers regional roads.	Projects and Asset Management	\$2,449,564*	No issues	Q4	In progress – on track
paths, cycleways, and end-of-trip facilities.						
9.2 Encourage greater use of public and shared transport	Develop and implement new carpark on Koombana Drive.	Infrastructure Maintenance Services	\$450,000	No issues	Q3	Not started
services. 9.3 Improve road safety,		Deferred to 2024/25				
connectivity, and traffic flow.	Install Australian Fire Danger Rating System (AFDRS) signs.	Infrastructure Maintenance Services	\$20,000	No issues	Q2	Completed
9.4 Provide sufficient parking.9.5 Improve aviation infrastructure and services.		Completed December 20	023.			
	Replacement of CBD parking signs.	Infrastructure Maintenance Services	\$110,000	No issues	Q4	In progress – on track
		Works commenced Deco	ember 2023 due for	completion en	d of March 2024.	

Outcome 9. A city that is easy to get around safely and sustainably.

Obje	ectives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress		
9.1	Increase the use of active transport with improved paths,	Implement carpark renewals.	Infrastructure Maintenance Services	\$90,655	No issues	Q2	In progress – on track		
	cycleways, and end- of-trip facilities.	nd-	SWSC carpark complete	SWSC carpark completed, Zoe Street carpark currently in progress.					
9.2	Encourage greater use of public and	Implement the Bunbury Airport apron expansion.	Projects and Asset Management	\$150,000	No issues	Q4	In progress – on track		
0.2	shared transport services.		Contract awarded and works to commence in Q4.						
9.3	Improve road safety, connectivity, and traffic flow.	Implement a Compass Swinging Bay at Bunbury Airport.	Projects and Asset Management	\$62,330	No issues	Q4	In progress – on track		
9.4	Provide sufficient parking.		Contract awarded and	works to commen	ce in Q4.				
3.3	Improve aviation infrastructure and services.	Replace playground equipment.	Infrastructure Maintenance Services	\$425,000	No issues	Q4	In progress – on track		
			Bob Howells complete for Ray Bain and Barne		-	•	per 2023. Procurement award		

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Outcome 9. A city that is easy to get around safely and sustainably

Object	tives	Action	Responsible	Budget 23-24	Budget Status	Forecast Completion	Progress
á	Increase the use of active transport with improved paths,	Renew, resleeve and improve drainage network (including compensation basins).	Infrastructure Maintenance Services	\$300,000	No issues	Q3	Not started
cycleways, and end-of- trip facilities.		Works delayed to April/May 2024 due to seawall replacement delays.					
(Encourage greater use of public and shared transport services.	Renew and upgrade paths as per Asset Management Plan.	Infrastructure Maintenance Services	\$200,000	No issues	Q2	In progress – on track
(Improve road safety, connectivity, and traffic flow.		Ecclestone, South Wes			ed Austral Parade	and Blair/Clark Street
	Provide sufficient parking.	Implement traffic calming and minor intersection treatments.	Infrastructure Maintenance Services	\$100,000	No issues	Q3	In progress – on track
i	Improve aviation infrastructure and services.		Moore Street and Bead	ch Road completed	d. Jetty Road an	d Alyxia are progra	ammed for March 2024.

^{*} Additional funding is required or some of project funding is dependent on sources external to the City of Bunbury.



Prosperity — a strong and diversified economy.

Outcome 10. The premier city of regional Western Australia.

Obje	ectives	Action	Responsible	23-24 Budget	Budget Status	Forecast Completion	Progress
10.1	Build awareness and recognition that Bunbury is a great	Implement the Bunbury Brighter campaign to promote Bunbury as destination of choice to live, play, work, Invest and visit.	Strategy, Projects and Communications	\$50,000	No issues	Q4	In progress – on track
	place to live, work, study, holiday, play and invest in.		Ambassador stories continue to be launched throughout FY24. A proposal has been preliminarily approved for FY25 budget to commence a review of the campaigns performance to date and plan future execution.				
		Review and implement Economic Development Action Plan.	City Growth	N/A	No issues	Q2	In progress – on track
			Draft EDAP currently be developed to accompa	-	reparation to go	o to Council. A res	ource plan is being

Outcome 11. A strong, resilient and diverse economic hub for the South West.

Objectives	Action	Responsible	23-24 Budget	Budget Status	Forecast Completion	Progress
11.1 Be Australia's first regional Digital City. 11.2 Attract diversified	Collaborate with Edith Cowan University on opportunities for the development of local resources and for research and development	Strategy and Organisational Performance	\$40,000	No issues	Q4	In progress – on track
investment, industry, and businesses, innovation and	projects that will benefit the economy and community, including the Digital Innovation Hub.	Ongoing.				
success. 11.3 Position Bunbury to capitalise on future	Develop an Investment Incentive Policy to attract and accelerate property and economic development.	City Growth	N/A	No issues	Q2	In progress – on track
employment trends and needs.		Policy supported prop	osed policy and d	ue to Council.		
and needs.	Establish a policy position to build the capacity of Indigenous businesses and increase training and employment opportunities for local	City Growth	N/A	Minor issues	Q2	On hold
	Aboriginal and Torres Strait Islander people.	•	were placed on ho	old. It is noted th	at this proposal	t review work of the EDAP, within the current EDAP has Council
	Partner with service providers to deliver a program of business training and support services.	City Growth	N/A	No issues	Q4	In progress – on track
		To be reviewed by nev	wly appointed Tea	m Leader Econo	omic Developme	nt.

Outcome 12. A unique and desirable destination within the South West Region.

Objectives	Action	Responsible	23-24 Budget	Budget Status	Forecast Completion	Progress
12.1 Develop and promote a competitive tourism offer to	Partner with other local governments in the region to support Bunbury Geographe Tourism.	City Growth	\$215,000 *	No issues	Q4	In progress – on track
attract more visitors.		Ongoing collaborat	ion taking place su	upporting the d	elivery of the Bun	Geo campaign.
	Partner with local service providers to retain, develop and attract new arts and culture events.	Community Connection	N/A	No issues	Q4	In progress – on track
		A draft activation p on review of City gr	•		•	ovided to EM's pending advice ure direction.
	Contribute towards Busselton Margaret River Regional Airport Marketing Fund.	Office of the CEO	\$10,000	Minor issues	Q2	Completed
		Invoice and goods I	eceipt completed	August 2023.		
	Continue Sister City relationships with incoming and outgoing tours.	City Growth	\$45,000	No issues	Q4	In progress – on track
		Department, the re	sponsible Officer, inancially possible	Team Leader, a	and Manager have	to the Community Connection e reviewed budget allocations to t deliver this service. This is

^{*} Additional funding is required or some of project funding is dependent on sources external to the City of Bunbury.



Performance — leading with purpose and robust governance

Outcome 13. A leading lo	ocal government.						
Objectives	Action	Responsible	23-24 Budget	Budget Status	Forecast Completion	Progress	
13.1 Provide strong accountable	Conduct Mayoral and Council Elections.	Corporate Governance	\$140,000	No issues	Q2	In progress – on track	
leadership and governance.		Project will be closed out once WAEC invoice received.					
13.2 Adopt innovations to improve business efficiencies and the	Proceed with completing the City's Evolve program of Organisational and Digital Transformation, with the introduction and	Strategy & Organisational Performance	N/A	No issues	Q4	In progress – on track	
customer experience.	entrenchment of new key services and online functionality.	This is ongoing with rollout of the CX and Community Portal scheduled from early 2024.					
13.3 Effectively manage the City's resources.	Further optimise the City's community website, including the integration of the five facility websites within this umbrella.	Strategy, Projects and Communications	*	No issues	Q2	Completed	
		The community website and five sister websites are now live. Further improvements and optimization of the websites will be realised through the community portal project.					
	Develop and launch stage one of the community online portal, with ongoing updates as new functionalities are developed.	Strategy & Organisational Performance	N/A	No issues	Q2	In progress – on track	
		Development and launch of phase one is on track with this occurring from February 2024.					
	Develop business cases for future capital works.	Strategy, Projects and Communications	\$40,000	No issues	Q4	Not started	
		Preliminary research in progress to determine relevant projects for business cases to be developed.					
	Prepare a Collections Storage Feasibility Study for BRAG and Museum.	Community Connection	\$30,000	No issues	Q4	On hold	
		Due to 2 of 3 Departmental Team Leaders taking maternity leave, this project has been put on hold due to recruitment and onboarding of temporary (12 month contract) new starters.					

Outcome 13. A leading local government.						
Objectives	Action	Responsible	23-24 Budget	Budget Status	Forecast Completion	Progress
13.1 Provide strong accountable	Digitisation of existing infrastructure and building plans.	Corporate Governance	\$20,000	No issues	Q4	In progress – on track
leadership and governance.		Contract issued to TIM	1G for this work	and purchase o	rder raised.	
13.2 Adopt innovations to improve business efficiencies and the	Implement the upgrade of Art, Photos, Honour Board: Council Chambers, Function Room, Lounge and Foyer.	Office of the CEO	\$20,000	Major issues	Q4	On hold
customer experience. 13.3 Effectively manage		Considering the purchase of an electronic screen to be used as an interactive honour board as the walls in the foyer are not large enough to contain all names.				
the City's resources.	Develop and implement the City's Organisational Performance Strategy (known as the 1Team strategy), inclusive of the Optimisation Plan and the Rates and Revenue	Strategy, Projects and Communications	N/A	No issues	Q3	On hold
	Plan identified in the 1Team strategy.	Optimisation plan on hold awaiting outcomes of the Council's visioning conference which very early February 2024.				
	Operationalise the City's Risk Management Framework, including the implementation of online Pulse software for the ongoing	Corporate Governance	N/A	No issues	Q4	In progress – on track
	management and reporting of risks.	framework can be sup	ported by the pl	atform. The sys	stem build will con	y's proposed risk management nmence on 8 January 2024 for a ork and Risk Appetite Statement

Outcome 14. A well informed community that is deeply engaged in decision making.

Objectives	Action	Responsible	23-24 Budget	Budget Status	Forecast Completion	Progress
14.1 Effectively inform and engage the community about local issues, facilities, services,	Undertake a community perceptions survey to assess the City's performance levels and community priorities.	Strategy, Projects and Communications	\$25,000	No issues	Q2	Completed
and events.	Continue implementing the City's approach to project management through the newly established Project Management Office (PMO), including the implementation of software to	Strategy, Projects and Communications	N/A	No issues	Q4	In progress – on track
	deliver real-time progress reports on the City's major projects.	Newly developed project projects. Governance an management. The imple commence in Q3.	d reporting is	occurring on a	consistent basis v	
	Continue the implementation of the City's Engagement Framework across the business in alignment with the LG legislative reform requirements.	Strategy, Projects and Communications	N/A	No issues	Q4	In progress – on track
		Engagement framework framework is in progress			_	on. Review of the engagement he organisation.

^{*} Additional funding is required or some of project funding is dependent on sources external to the City of Bunbury.



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How to Get Involved

Want to help build a better, brighter Bunbury?

Please reach out to your Elected Member or the responsible officer at the City of Bunbury to share your thoughts and ideas.

A: 4 Stephen Street, Bunbury, WA, 6230

T: 08 9792 7000

E: mayor@bunbury.wa.gov.au info@bunbury.wa.gov.au

www.bunbury.wa.gov.au







10.3.2 Strategic Advocacy Priorities Status Report - Period ending 31 December 2023

File Ref:	COB/5571				
Applicant/Proponent:	Internal Report				
Responsible Officer:	Coni Zangari - Senior Strategic Partnerships, Advocacy and Funding				
	Officer				
Responsible Manager:	Jordan Hunt, Acting Manager Strategy, Projects and Communication				
Executive:	Karin Strachan, Director Strategy and Organisational Performance				
Authority/Discretion					
	☐ Legislative				
Attachments:	Appendix 10.3.2-A Advocacy Status Report for the period ending 31				
	December 2023				

Summary

The purpose of this report is to present Council with an update on the City of Bunbury's strategic advocacy priorities for the period 1 September to 31 December 2023.

Executive Recommendation

That Council notes the Strategic Advocacy Priorities Status Report for the period ending 31 December 2023, as presented at Appendix 10.3.2-A.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar Performance

Aspiration Leading with purpose and robust governance

Outcome 13: A leading local government

Objective 13.1: Provide strong, accountable leadership and governance.

Regional Impact Statement

Advocacy connects the City's goals to State and Federal government responsibilities, ensuring we are collaborating and voicing issues we are facing as a community, to promote better support and needed change. The City of Bunbury's strategic advocacy priorities provide a unified approach, seeking to influence key stakeholders around matters critical to helping Bunbury fulfil our vision of being 'welcoming and full of opportunities.'

Background

The City of Bunbury's strategic advocacy priorities were endorsed by Council at the Ordinary Council Meeting, held on 28 September 2023. This advocacy status report was developed to capture all advocacy initiatives in line with the agreed CEO KPI requirements and to monitor and measure regularly and objectively what has been accomplished and what more remains to be done.

Updates on the progress of the City of Bunbury's strategic advocacy priorities are to be formally reported to Council via an Agenda Item every four months. This report serves to present to Council an update for the period ending 31 December 2023.

Council Policy Compliance

City of Bunbury Advocacy and Stakeholder Management Policy.

Legislative Compliance

Nil

Officer Comments

A copy of the Strategic Advocacy Priorities Status Report is attached at Appendix 10.3.2-A.

Further direction for the City's strategic advocacy priorities are anticipated after Elected Members and the Executive participate in the Vision Conference in February 2024. Advocacy related outcomes from the conference will be incorporated into the next status report.

The next report is scheduled to be presented in the Council Agenda at the Ordinary Council Meeting 25 June 2024.

Analysis of Financial and Budget Implications

Nil

Community Consultation

Nil

Councillor/Officer Consultation

Elected Members adopted the City of Bunbury's strategic advocacy priorities at the Ordinary Council Meeting, held on 28 September 2023 and Officers have assisted with the compilation of this report.

Timeline: Council Decision Implementation

Not applicable



Strategic Advocacy Priorities

Status Report for the period ending 31 December 2023

CoB Strategic Advocacy Priority	Measure of Success	Progress Status	Status - Comment	Next Steps
Priority 1. Advocate for sustainability and climate change initiatives.	The City to be a leader in sustainability and achieve corporate net zero emissions whilst supporting and encouraging the community to live in an environmentally sustainable way.	•		Development of the specific 'ask', the outcome the City seeks to achieve, to drive strategic support from stakeholders. High-level handout to be finalised once CHRMAP is endorsed by Council in April 2024. Preparation of sound evidence base which may include public policy, research, statistics, data or case studies. Mapping of planned activities with stakeholders to commence.
Priority 2. Advocate for increased financial support of regional sporting, arts and cultural facilities.	The City to drive State and Federal policy discussion around the equitable funding and support for regional infrastructure as well as working collaboratively with surrounding Bunbury-Geographe Councils to solve the funding inequities in the region.	•	Discussion paper "Challenges Facing Bunbury as a Regional Hub" with supporting briefing note submitted to Grants Commission. Discussion paper also shared with surrounding LG's.	Letter and high-level handout to be sent to the Grants Commission requesting a review of State governments contribution to regional infrastructure.
destination marketing campaign to leverage	State government commitment of capital to fund tourism and signage infrastructure with the goal of building awareness of Bunbury as a preferred visitation destination for those using the completed Bunbury Outer Ring Road.	•	First draft of high-level handout completed with input provided by Bunbury Geographe Tourism Partnership and internal SME's.	Development of the specific 'ask', the outcome the City seeks to achieve, to drive strategic support from stakeholders. Further collaboration required with internal SME's to further build our messaging to ensure it meets our known target audiences. Final version of high-level handout to be completed and mapping of planned activities with stakeholders to commence.
Priority 4. Advocate for the Kemerton Strategic Industrial Area to be development ready.	Land to be more readily available for significant users, leading to stronger economic growth and opportunity across the City.	•	First draft of high-level handout completed with input provided by Bunbury Geographe Economic Alliance (BGEA) and internal SME's.	Development of high-level hand out to be completed after undertaking further collaboration with internal SME's. Development of the specific 'ask', the outcome the City seeks to achieve, to drive strategic support from stakeholders. CoB in partnership with the BGEA will consult with the Department of JTSI and Development WA to advocate the required upgrades and approvals.
Priority 5. Advocate for purpose-built key worker and student accommodation options in the City of Bunbury.	Both the State government and private developers to commit direct investment into housing where state government funded projects impact on housing availability in Bunbury.	•	First draft of high-level handout completed with input from internal SME's.	Development of the specific 'ask', the outcome the City seeks to achieve, to drive strategic support from stakeholders. Development of high-level handout to be completed after undertaking further collaboration with internal SME's. Preparation of sound evidence base which may include public policy, research, statistics, data or case studies. Funding opportunities to be investigated and mapping of planned activities with stakeholders to commence.
Priority 6. Advocate for the City of Bunbury to be the preferred site for economic development outside of the Perth metropolitan area.	Further diversification of Bunbury's economic base thus providing access to infrastructure, technology, training, education and research.	•	City of Bunbury Economic Development Action Plan (EDAP) 2024-27 will inform the high-level handout. Development of handout delayed until EDAP endorsed by Council.	Development of the specific 'ask', the outcome the City seeks to achieve, to drive strategic support from stakeholders. Development of high-level handout to be completed after Council endorse the EDAP 2024-27 and further collaboration has been undertaken with internal SME's. Preparation of sound evidence base which may include public policy, research, statistics, data or case studies. Mapping of planned activities with stakeholders to commence.
Priority 7. Advocate for Stanley Road to be a key element of the South West regional waste management solution.	The City to seek that the BHRC Stanley Road Waste Management Facility is incorporated into the State's Waste Infrastructure Strategy as a key regional solution for the South West, and that funding is provided by the State government for this outcome.	•	On Hold	On hold while options with BHRC are being explored.





10.4 Director Sustainable Communities

10.4.1 Proposed Drive Through Facility & Associated Alterations at Lot 9 (#57) Minninup Road, South Bunbury

File Ref:	P06443, DA/2023/201/1					
Applicant/Proponent:	Garry Holland Architect					
Responsible Officer:	Gareth Webber, A/Senior Planning Officer					
Executive:	David Russell, A/Director Sustainable Communities					
Authority/Discretion	☐ Advocacy ☒ Quasi-Judicial					
	☐ Executive/Strategic ☐ Information Purposes					
	□ Legislative					
Attachments:	Appendix 10.4.1-A – Locality Plan					
	Appendix 10.4.1-B – Site Photographs					
	Appendix 10.4.1-C – Application Documents					
	Appendix 10.4.1-D – 2016 Development Approval					
	Appendix 10.4.1-E – Schedule of Submissions					
	Appendix 10.4.1-F – Applicant Response to Submissions					
	Appendix 10.4.1-G – State Planning Policy 7.0 Assessment					

Summary

Development approval is sought for a proposed drive through facility and associated alterations with the existing 'Lunch bar' and 'Convenience store' land uses at Lot 9 (#57) Minninup Road, South Bunbury.

The subject site is zoned Local Centre and in accordance with Schedule 5 – Additional Zone Development Requirements Table, of the City of Bunbury Local Planning Scheme No. 8 (LPS8), a drive through facility is not permitted. The proposal therefore seeks a variation to the Scheme under clause 43 – Variations to Site and Development Requirements. The proposal was advertised to nearby landowners/occupiers, with 4 submissions being received (3 objections and 1 in support).

Officers consider the proposed drive through facility is inconsistent with the objectives of the Local Centre Zone to provide for the daily needs of the local community through pedestrian friendly, street orientated developments. The proposed drive through will predominantly service the wider community rather than the local community, and the high turnover of vehicles is not considered to be compatible with the expected amenity of the area for a pedestrian friendly environment. Officers do not have delegation to refuse this application, and therefore the application has been referred to council for determination.

Executive Recommendation

That Council, in accordance with clause 68 (2) of Schedule 2 of the *Planning and Development* (Local Planning Schemes) Regulations 2015 and the City of Bunbury Local Planning Scheme No. 8 resolves to refuse the application for a drive through facility and associated alterations at Lot 9 (#57) Minninup Road, for the following reasons:

- 1. The proposed drive through facility does not comply with Schedule 5 of Local Planning Scheme No.8 which does not permit drive through facilities within the Local Centre Zone.
- 2. The proposed drive through facility does not comply with the minimum vehicle queuing requirements outlined under Schedule 4 of Local Planning Scheme No.8. The proposal

provides vehicle queuing for 5 vehicles in lieu of the minimum required 10 vehicles and it is considered that this will detrimentally impact the surrounding road network.

- 3. The development is inconsistent with the objectives of the Local Centre Zone outlined under Part 3 of Local Planning Scheme No. 8, as the proposal will predominantly provide services to the wider community rather than for the daily household shopping and community needs of the immediate neighbourhood.
- 4. The proposed drive through coffee facility is inconsistent with the objectives of the Local Centre Zone outlined under Part 3 of Local Planning Scheme No. 8, as the proposal is not considered pedestrian friendly. Drive through facilities increase the frequency of vehicles using crossovers and support car use in favour of pedestrian activity.
- 5. Having due consideration of subclauses 67 (m) and (n) of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the proposal is considered to have an adverse impact on the amenity of the surrounding residential area due to the incompatibility of the drive through with its setting on the basis of its high vehicular turnover business model.

Voting Requirement: Simple Majority

Strategic Relevance

Pillar Place

Aspiration An integrated, vibrant and well planned City.

Outcome 7 A community with high quality urban design and housing diversity.

Objective 7.1 Promote responsible planning and development.

Regional Impact Statement

The proposal relates to an individual property and is not considered to have a regional impact.

Background

The subject site is located within the Local Centre Zone, with a density coding of R60. A locality plan and site photographs are attached at Appendices 10.4.1-A and 10.4.1-B. A summary table of details relating to the subject site are as follows:

Property Address:	Lot 9 (#57) Minninup Road, South Bunbury
Zoning:	Local Centre (R60)
Existing Land Use:	Lunch Bar, Convenience Store and Single House
Lot Area:	956 m ²
Heritage:	N/A

Development approval is sought for a proposed drive through facility and associated alterations to the existing Mangles Corner Store. In addition to the proposed drive through, the alterations include demolition of the existing cool room and construction of a new cool room, minor extensions and construction of an alfresco area to the east. The proposed drive through facility will provide queuing for 5 vehicles within the property boundary, an order box and collection window. Details of the application are attached at Appendix 10.4.1-C.

The Mangles Corner Store currently operates Monday to Friday 5am to 7pm, Saturday 5:30am to 7pm and Sunday 6am to 7pm with the applicant proposing the drive through facility to operate similar hours.

Based on aerial photography it appears that the original building on the lot was constructed prior to 1959, with an extension being added in the 1970s. It is acknowledged that at the time the building was constructed it was unlikely to require car parking onsite, with all the existing car parking being provided in the City of Bunbury local road reserve. The subject lot also contains an existing single house in the same ownership which the proposed drive through facility will run parallel to.

A development application for a proposed drive through facility on the subject lot was previously considered by Council at its 15 November 2016 Council meeting. Council resolved to grant development approval for the proposed drive through facility and associated alterations, against the officer's recommendation for refusal. Officers at the time recommended refusal of the proposal for the following reasons:

- a) The proposed lack of vehicle parking provision within the lot is contrary to the General Development Requirements of the City of Bunbury's Town Planning Scheme No. 7;
- b) The proposed fast food drive-through facility is likely to result in adverse impacts on the residential character and amenity of the locality, and hence, having due regard to the City's draft Local Planning Scheme No. 8, does not represent orderly and proper planning.

The development was not substantially commenced within two years of the date of issue of the approval and has expired. A full copy of the 2016 development approval can found at Appendix 10.4.1-D.

In the time since development approval was granted under the City of Bunbury Local Planning Scheme No. 7, the City of Bunbury Local Planning Scheme No. 8 (LPS8) has been gazetted which does not permit drive through facilities within the Local Centre Zone.

Council Policy Compliance

Not applicable.

Legislative Compliance

The following legislation and statutory planning instruments of the State and Local Planning Framework are applicable to the assessment of this application:

Legislation

- Planning and Development Act 2005;
- Planning and Development (Local Planning Schemes) Regulations.

State Planning Framework

- State Planning Policy 7.0 – Design of the Built Environment.

Local Planning Framework

- City of Bunbury Local Planning Strategy;
- City of Bunbury Local Planning Scheme No. 8 (LPS8); and
- Local Planning Policy 3.0 Zone Development Requirements (LPP3.0).

Officer Comments

Objectives of the Local Centre Zone

The 'Lunch bar' and 'Convenience store' land uses are both permitted in the Local Centre Zone. The proposal is seeking to vary Schedule 5 – Additional Zone Development Requirements under clause 43 of LPS8 which stipulates that drive through facilities are not permitted. This variation was including in the public advertising of the application.

Officers consider the proposal is inconsistent with the objectives of the zone. The following provides an assessment against each of the objectives of the Local Centre Zone.

Objective	Assessment
To designate land for future development as a	Not applicable.
Local Centre.	The subject land is already rened Less Centre
	The subject land is already zoned Local Centre under LPS8.
To provide services for the immediate	Inconsistent.
neighbourhoods, that are easily accessible, which do not adversely impact on adjoining residential areas.	The proposed drive through operation for coffee is expected to significantly increase the level of traffic along Mossop Street which will negatively impact the amenity on the adjoining residential area.
	In addition, the site has limited provision for vehicle queuing within the property boundary and could result in vehicles queuing along Mossop Street in front of residential properties.
To provide for Local Centres to focus on the	Inconsistent.
main daily household shopping and community	It is sensidened that wether they providing
needs.	It is considered that rather than providing services for the local community, the proposed drive through focusing on takeaway coffee does not provide for the main daily household and community needs. It is likely to attract vehicles from outside the local community.
To encourage high quality, pedestrian-friendly,	Inconsistent.
street-orientated development.	A large portion of subject site contains parking within the road reserve. The proposed drive through will create additional vehicular access points reducing the pedestrian connectivity to the site which is currently limited.
To provide a focus for medium density housing.	Not applicable.
	The proposal does not include any residential component.
To ensure the design and landscaping of development provides a high standard of safety,	Inconsistent.
convenience and amenity and contributes	The portion of the subject site containing the
towards a sense of place and community.	Mangles Corner Store is predominantly developed with buildings or hardstand for

	vehicle parking with very little landscaping on site.
To provide a basis for future detailed planning in the form of local development plans in accordance with the provisions of this Scheme and the Activity Centres for Greater Bunbury Policy.	Not applicable.

Car Parking

Officers acknowledge that the car parking to the subject site has historically used the road reserve to satisfy car parking requirements. Pursuant to LPS8, the car parking requirement for a 'Lunch bar' and 'Fast food outlet' requires 1 bay per 15m^2 of net lettable area (NLA) and a 'Convenience store' requires 1 bay per 20m^2 of NLA. Based on the proposed development, this results in the requirements for 12 car parking bays to be provided onsite. The application proposes 16 car parking bays comprising of areas that have been currently used for informal parking within the road reserve. The proposed formalised car parking bays adjacent to the alfresco (bays 1 to 4) are not supported as they are considered to impact pedestrian connectivity from future footpath alignment along Mossop Street. Furthermore, the car parking bays adjacent to the alfresco will not extend further into the road reserve than the existing bays and do not comply with Australian Standards.

In addition under LPS8 a drive through facility is required to provide a car queuing area of 10 vehicles. Currently the proposal allows for vehicles queuing for 5 vehicles from the pick up station entering via Mossop Street and exiting onto Minninup Road which is a significant variation to the LPS8 requirements.

Officers consider that there is insufficient vehicle queuing within the lot and that it is likely that vehicle will queue on Mossop Street which has occurred with existing drive through facilities within the City. Vehicle queuing on Mossop Street is not supported and presents a road safety risk for road users, pedestrians and surrounding residents.

Matters to be considered in the assessment of the application

The proposal has been assessed against the relevant matters to be considered under clause 67(2) of the Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, particularly with regards to compatibility of the development with its setting, impact on the amenity of the locality, amount of traffic generated, and public submissions received.

The drive through facility is characterised by high vehicle turnover and likely to draw pass-by traffic rather than provide an immediate service for the local community. As such this is likely to impact the amenity of the surrounding residential area. In addition, no acoustic report has been submitted with the application and therefore officers are unable to determine if the proposal would comply with *Environmental Protection (Noise) Regulations 1997*. If Council was to support the proposal, a condition would be required for an acoustic report to be submitted to the City. It is noted that the City's environmental health department have advised that should the drive through facility b approved by Council, that an acoustic report will be required to be submitted to the City for approval and address noise mitigation measures.

The proposal is not considered to be compatible with the desired future character of the area with the objectives of the Local Centre Zone requiring high quality, street orientated development, pedestrian friendly, and uses that focus on household shopping and community needs. Drive through facilities are considered to be more appropriate within higher level activity centres such as

the District Centre zone (i.e. Bunbury Forum and Parks Centre), as they generally cater for higher levels of traffic and are not in close proximity to residents.

An assessment has been undertaken against the 10 design principles of State Planning Policy 7.0 Design of the Built Environment (SPP7.0). The proposed drive through facility does not meet a number of design principles including, context and character, safety, legibility, landscape quality, sustainability and community. As such the proposal is not considered to be compatible with its setting and will impact the amenity of the area. A full copy of the SPP7.0 design principles assessment is contained in Appendix 10.4.1-G.

Traffic

Pursuant to the WAPC Traffic Impact Assessment Guidelines (TIA Guidelines) Volume 4, a proposal that generates between 10 and 100 vehicles trips in the peak hour is considered to have a moderate impact on the surrounding road network. Based on the gross floor area of the development and proposal for a drive through facility, a Traffic Impact Statement (TIS) is required however in the absence of a TIS, officers undertook a broad assessment to determine the peak hour trip generation rates along Mossop Street.

Using Table 1 from WAPC TIA Guidelines Volume 5, it is estimated that the proposed drive through facility would generate an additional maximum peak hour (PM) trip rate of 23 vehicles. The most recent traffic count along this section of Mossop Street were conducted in 2016/17 and showed an average weekday daily traffic of 528 vehicles, with a AM (8am) and PM (3pm) peak of 41 and 48 vehicle trips respectively. The most recent traffic counts along this section of Minninup Road were conducted in 2016/17 data and showed an average weekday daily traffic of 5,533 vehicles, with an AM (8am) and PM (3pm) peak of 469 and 562 trips respectively.

The expected PM peak hour trip rate generated by a drive through facility is almost half of the existing traffic count on Mossop Street. Furthermore, the absence of a TIS means the application fails to consider other items such as pedestrian safety and the impact of the drive through on the proposed parking arrangement.

It is noted that Mossop Street is identified as a Local Access Road and under the road hierarchy is suitable for a maximum 3,000 vehicles per day. It is acknowledged that the additional trips generated by the drive through facility would be within the road networks threshold, however it anticipated that vehicles will queue onto Mossop Street and may encounter difficulty performing right turns at peak times along Minninup Road. The additional traffic generated exceeds that of residential traffic and would likely impact upon the amenity of the surrounding area through increased traffic and associated noise.

Analysis of Financial and Budget Implications

If the applicant is aggrieved by Council's decision they may apply for a review of the decision through SAT. If the decision is forwarded to SAT for appeal, the City of Bunbury may incur legal costs.

Community Consultation

The development application was advertised in accordance with clause 64(1)(b)(ii) under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the 'deemed provisions').

The following methods of advertising were undertaken, with an advertising period of 21 days:

- Letters to surrounding landowners and occupiers
- Public notification signs erected onsite
- Public notice of proposal posted on the City of Bunbury's website

The public advertising of the application commenced on 28 November 2023 and closed on 15 December 2023 with 3 objections and 1 submission of support being received. The key concerns raised in the objections related to:

- Extra traffic generation
- Lack of traffic study
- Impact on pedestrian footpath
- Lack of storage facilities
- Operating hours

The Schedule of Submissions and officer comments are attached at Appendix 10.4.1-E. The applicants response to the Schedule of Submissions are attached at Appendix 10.4.1-F.

Councillor/Officer Consultation

The proposal has been referred to the City of Bunbury's Development Coordination Unit (DCU) for professional advice and technical assessment prior to the finalisation of this report.

Applicant Consultation

The applicant has been informed of the officer recommendation.

Timeline: Council Decision Implementation

Should Council refuse the application, the applicant has the option to lodge an appeal within 28 days of the date of the decision to the State Administrative Tribunal.

Appendix 10.4.1-A





The City of Bunbury does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that the City of Bunbury shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information.

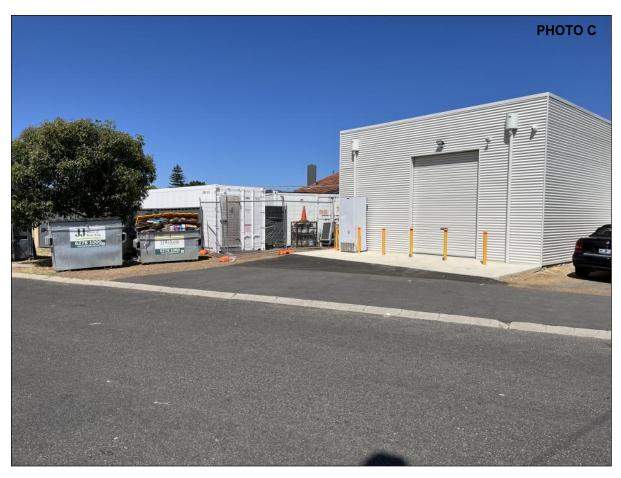
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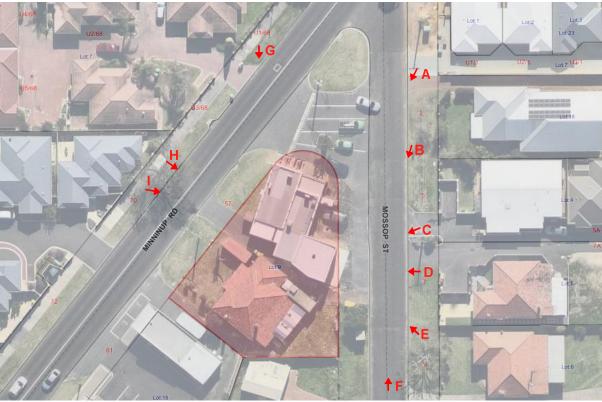












284123

Registered

5/2023/201/1.

Appendix 10.4.1-C

GARRY HOLLAND ARCHITECT ABWA 1124 11/8 EDWARD STREET, BUNBURY WA 6230

PHONE: +61 439 363660

EMAIL: garry@gharchitects.com.au

ABN: 28 701 460 070



October 20 2023

Planning Department City of Bunbury Re: Development Application Mangles Corner Store Lot 9 cnr Mossop & Minninup South Bunbury

Enclosed please find printed documents and Fees for above.

The Owners of the Mangles Corner Store (MCS) are keen to complete Alterations & Additions as proposed C2019, but disrupted by the covid pandemic.

The Works will include:

- 1. Extensions to existing food prep area to allow assembly of take-away food and drinks an 18.60 sqm addition
- 2. Demolition of existing coolroom and building new customer coolroom easily stocked, on insulated insitu concrete foundations, a 17.4sqm addition.
- 3. Construction of a covered dock for goods handling and a cleaner's station, a 5.8sqm addition.
- 4. Construction of Alfresco area to the east.
- 5. Conversion of existing access way to a formal drive-thru with ordering and pick-up.
- 6. Existing hardstand paving will be reshaped, resurfaced, reline marked and the stormwater system upgraded.

Construction will be insitu concrete footings and slabs, timber stud framed walling, ceilings and roof, with paint finished fibre cement linings, and colourbonded roof, together with steel framed polycarbonate clad verandah's and awnings.

Works are anticipated to cost \$250,000.00 + gst and be Practically Complete within 16 x weeks.

any/hotians

Yours faithfully,

Garry Holland.

Encl: 2x Sets A3 doc's.





GARRY HOLLAND ARCHITECT ABWA 1124 11/8 EDWARD STREET, BUNBURY WA 6230

PHONE: +61 439 363660

EMAIL: garry@gharchitects.com.au

ABN: 28 701 460 070

November 15 2023 Planning Department City of Bunbury Re: Development Application Mangles Corner Store Lot 9 cnr Mossop & Minninup South Bunbury

Attention Gareth Webber,

We are in receipt of your correspondence 03 11 2023 and respond:

This DA is for a drive-thru.

Enclosed Overall Site Plan (OSP) shows this arrangement with the drive-thru fed from the south at Mossop Street and exiting west to Minninup Road.

The OSP shows 16No car bays available for 'short term parking' including 1No Access bay.

m/mian

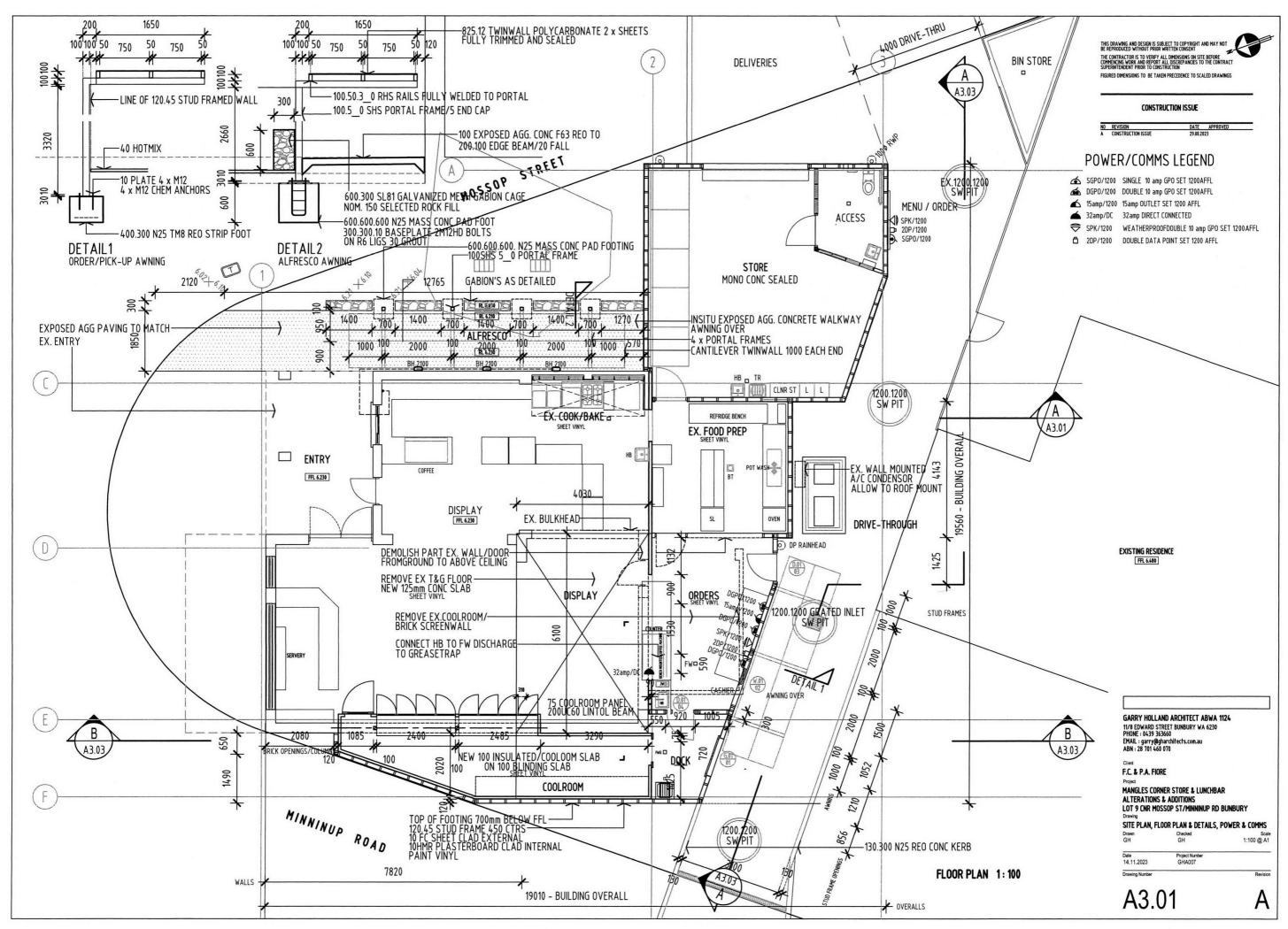
Enclosed Dwg A3.06 shows Elevations East, North & West.

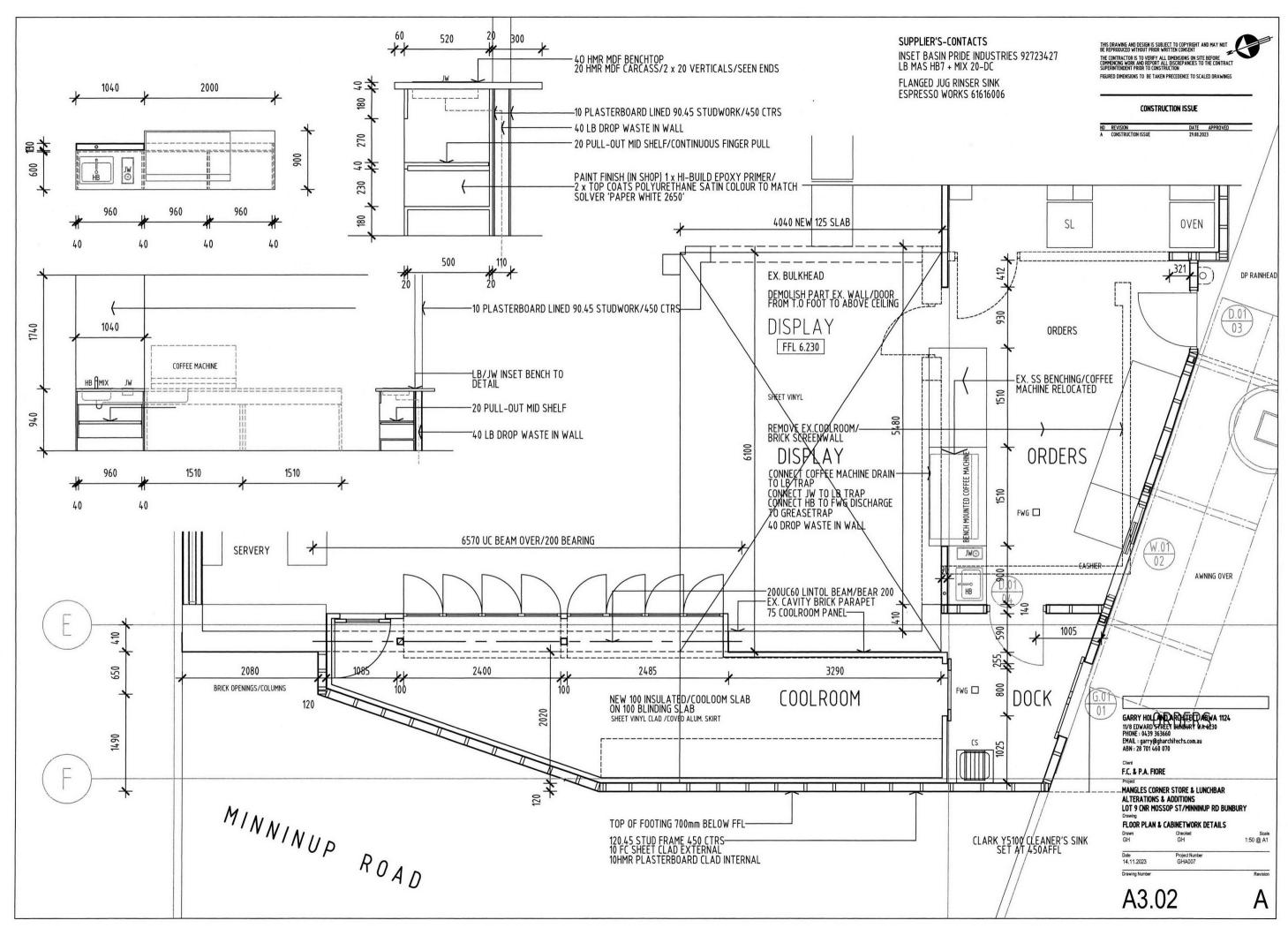
Alfresco is a waiting space, place for bikes and pets.

Yours faithfully,

Garry Holland.

Encl: 1 x Set Add doc's.

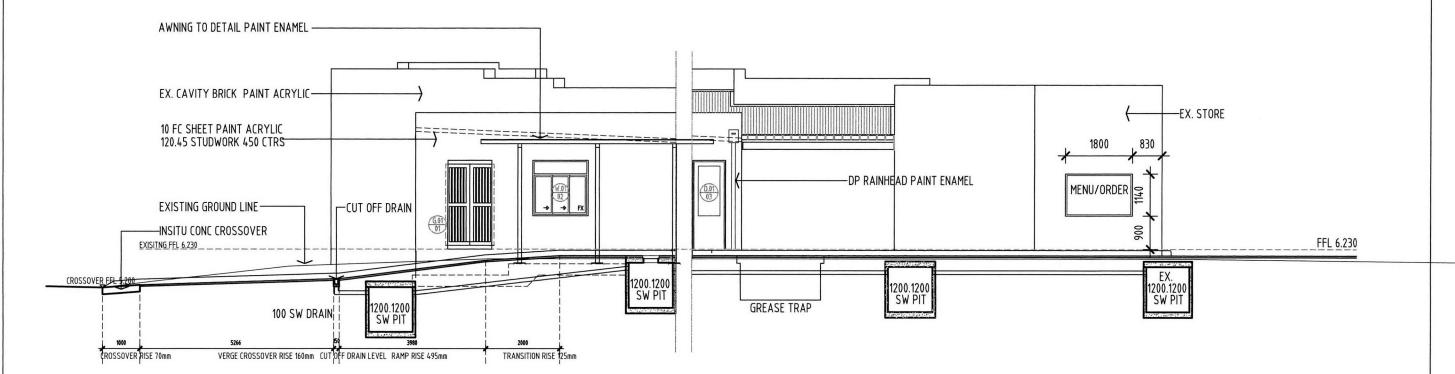




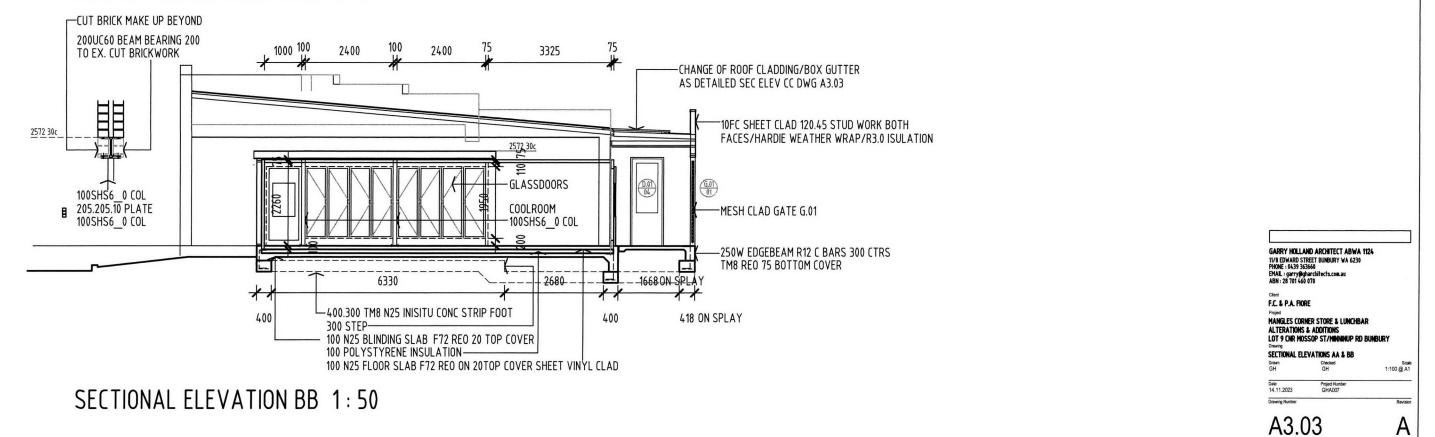


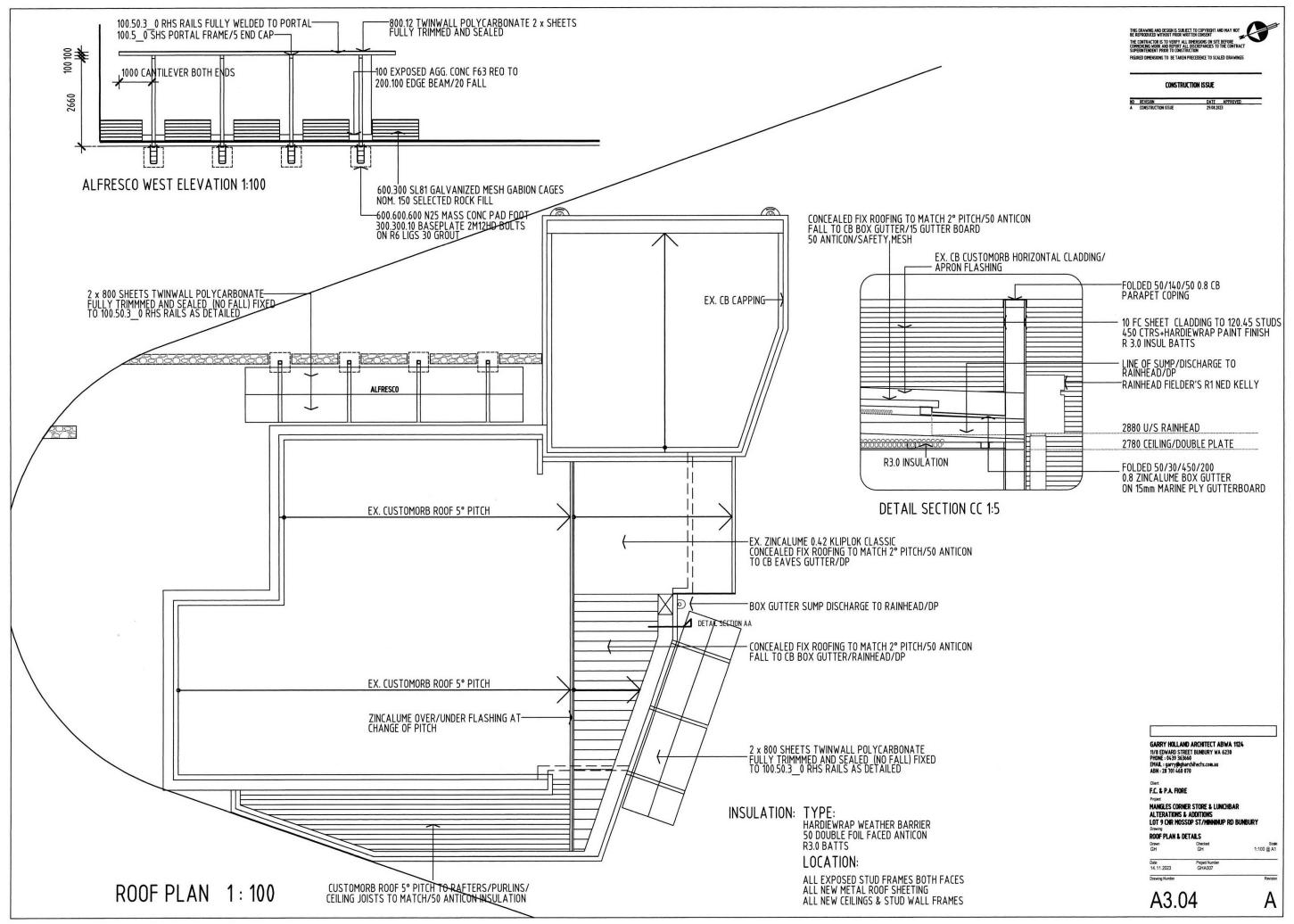
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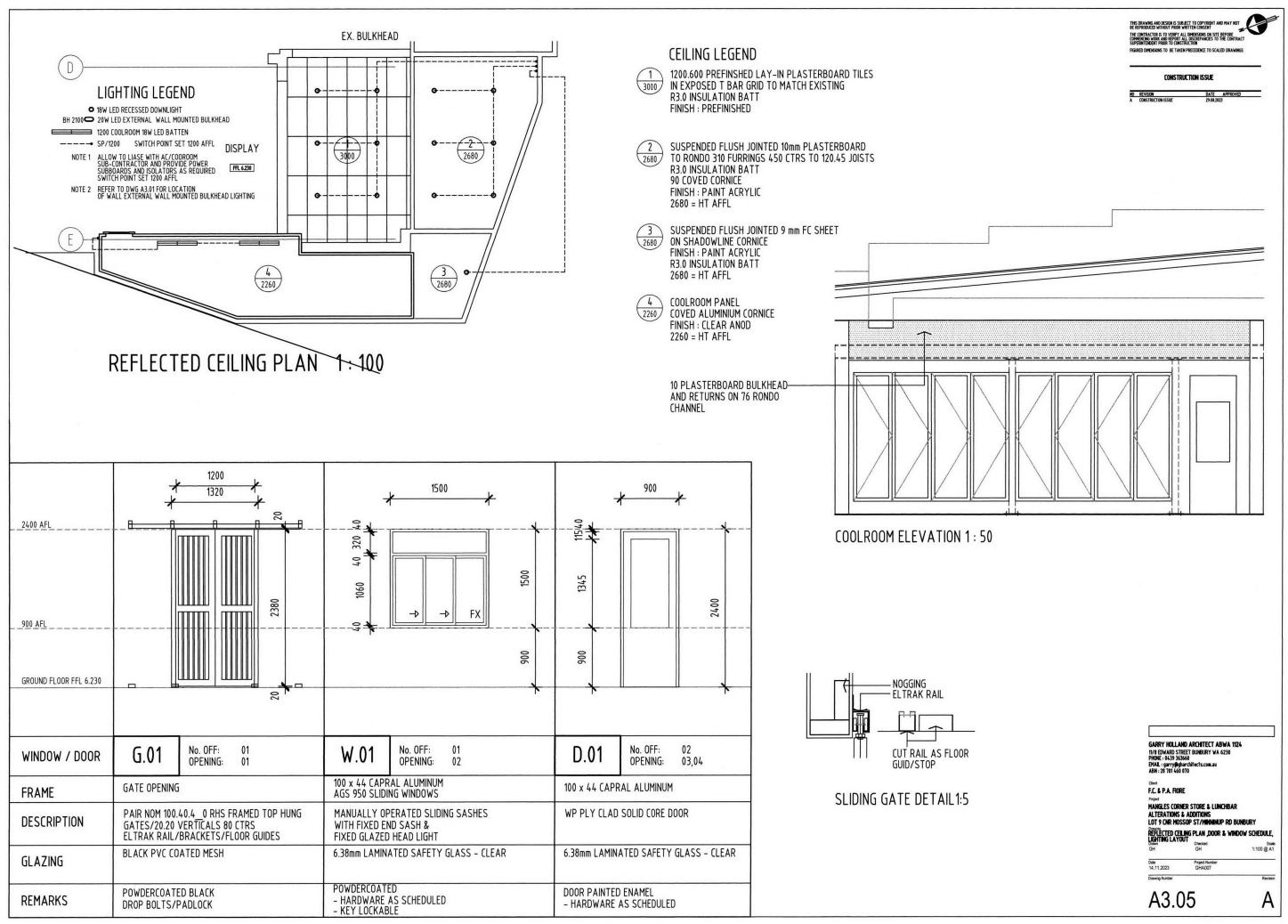
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CONSTRUCTION ISSUE 29.08.2023

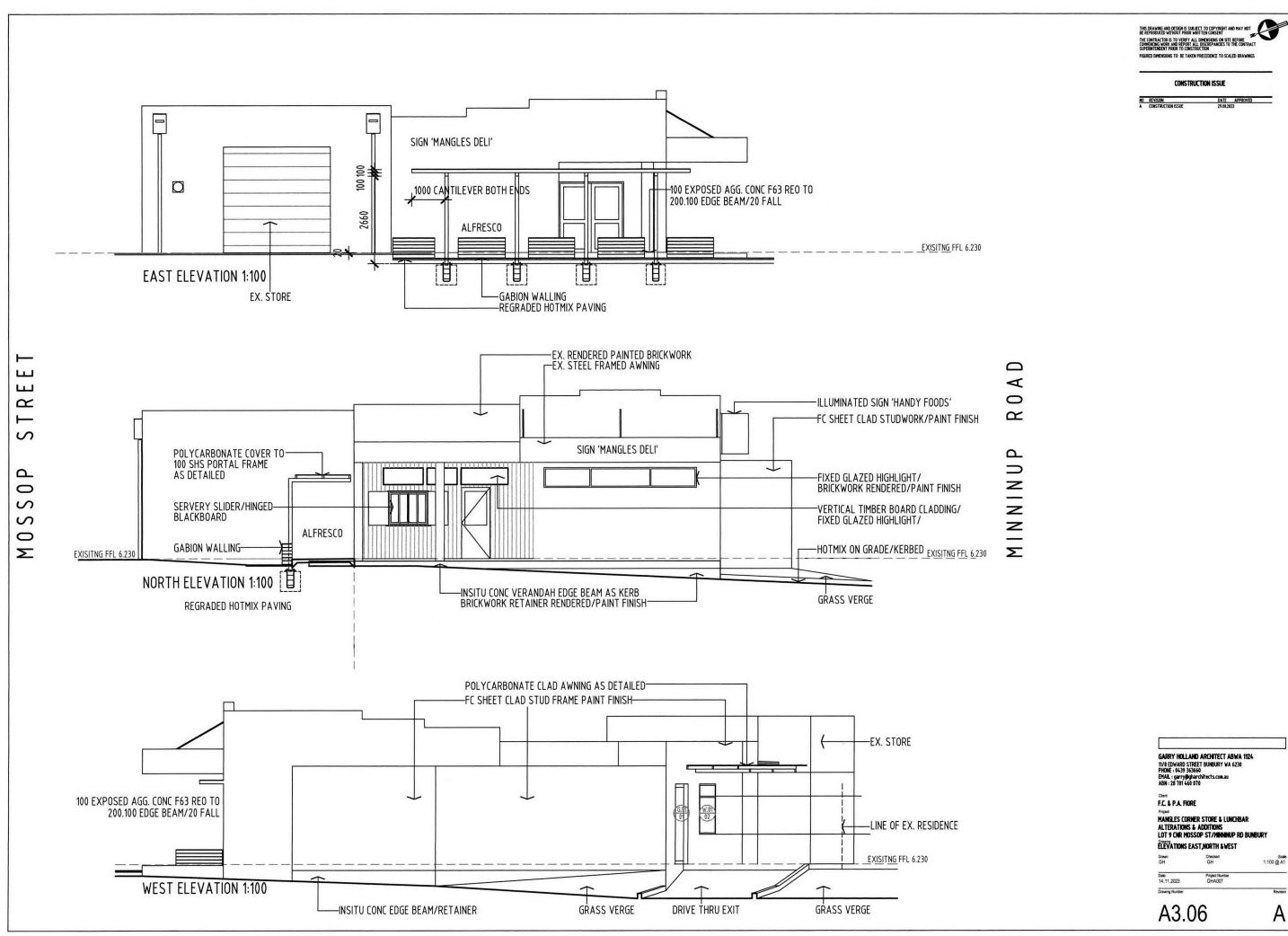


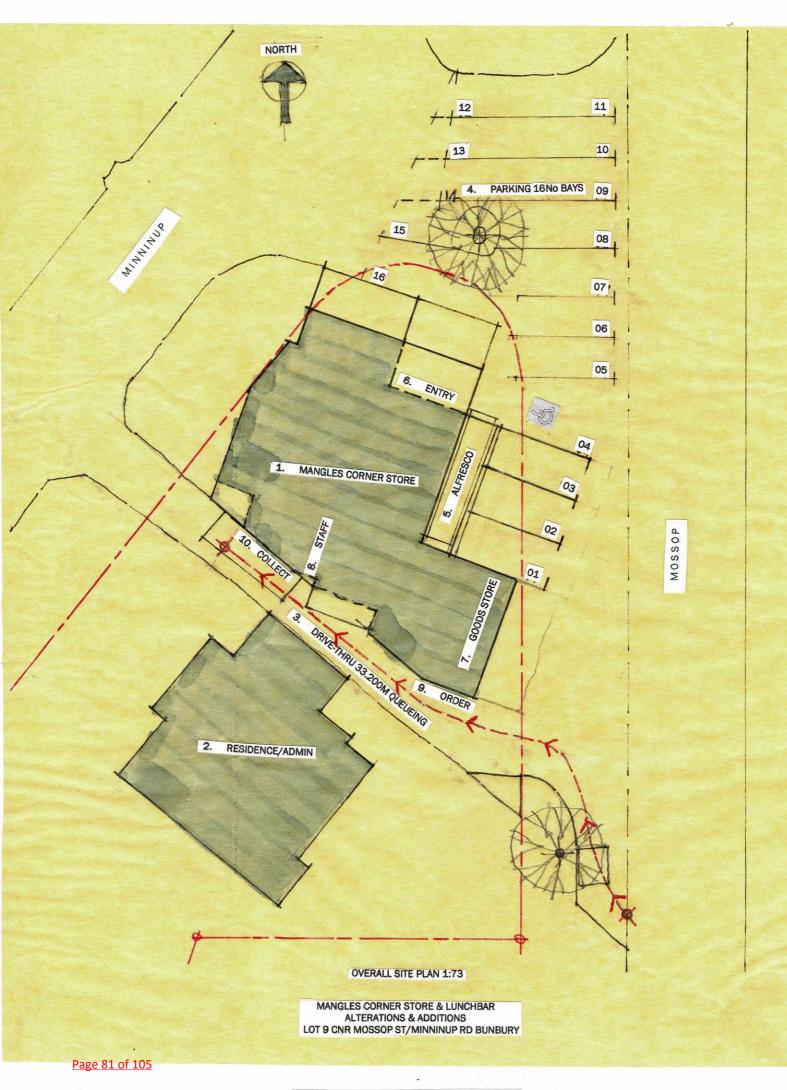
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Appendix 10.4.1-D

BUNBUR

Our Ref:

P06443 (2016.114.1)

Enquiries:

Mr M J Wansborough, (08)97927061

E-Mail:

records@bunbury.wa.gov,au

18 November 2016

Garry Holland HMA Architects Pty Ltd PO Box 313 BUNBURY WA 6231

Dear Garry,

PROPOSED ADDITIONS & ALTERATIONS LOT: 9 #57 MINNINUP ROAD SOUTH BUNBURY

I refer to the development application received by the City of Bunbury on 04 May 2016 for the proposed Additions & Alterations.

As you are aware Council considered this application at the Ordinary Council meeting on 15 November 2016. I am pleased to advise that development approval has been granted subject to the conditions itemised on the development approval notice (Appendix 1).

Please be advised that it is essential to read the enclosed development approval including all associated conditions. We provide you with this advice as some conditions may be required to be addressed to the satisfaction of the City of Bunbury prior to the commencement of works.

You are advised that appeal rights are available through the State Administrative Tribunal (SAT). An appeal must be lodged within twenty eight (28) days of the decision by the City of Bunbury. Appeal forms are available via the internet on $\underline{www.sat.justice.wa.gov.au}$ or by phoning SAT on (08) 9219 3111 (Free call - 1300 306 017).

If you have any further queries please do not hesitate to contact Matthew Wansborough, Planning Officer on (08)97927061.

Yours sincerely

John Kowal

Acting Director Planning, Development & Regulatory Services

Enc.

Determination notice

Approved plans

Cc.

Francesco Cosimo Fiore & Pauline Ann Fiore

Mangles Corner Store 57 Minninup Road BUNBURY WA 6230





Development Application:

2016.114.1 Ordinary Council Meeting - 15 November 2016

Assessment No:

7830

PLANNING AND DEVELOPMENT ACT 2005

CITY OF BUNBURY

Notice of determination on application for development approval

The Council having considered the application

Submitted by:

HMA Architects Pty Ltd

On behalf of:

Francesco Cosimo Fiore & Pauline Ann Fiore

Location:

#57 Minninup Road SOUTH BUNBURY

Lot & Plan/Diagram:

LOT: 9

Vol. No:

1175

Folio No:

486

Application date:

04/05/2016

Received on: 04/05/2016

Use Class:

Lunch Bar & Convenience Store

Description of proposed development: Additions & Alterations

hereby advise that the application for development approval is

APPROVED

subject to the following conditions, which must be completed prior to occupancy, unless as otherwise, indicated below.

- (1)At all times, the predominant use of the premises that is the subject of this development approval must comply with the land use definitions of 'Convenience Store / Fast food Outlet / Single House' as contained in Schedule 1 of the City of Bunbury Town Planning Scheme No. 7.
- (2)All development shall be in accordance with the attached approved development plans which form part of this development approval.
- (3)This development approval will expire if the approved development has not substantially commenced within two (2) years from the date of issue of the approval, or, within any extended period of time for which the City of Bunbury has granted prior written consent.
- (4)Before construction of the development commences, a schedule of exterior materials, colours and finishes must be submitted for approval to the specifications and satisfaction of the City of Bunbury. The subject development must be finished and maintained in accordance with any approved schedule of materials.
- (5)Before the development is occupied, all external surfaces of concrete tilt panel must be painted and/or finished to the satisfaction of the City of Bunbury.

- (6) Before construction of the development commences, a Landscape Plan for the proposed development must be submitted for approval to the specifications and satisfaction of the City of Bunbury, in accordance with the Local Planning Scheme and relevant local planning policy. The Landscape Plan must address the following:
 - (a) a site plan of existing and proposed development with natural and finished ground levels;
 - (b) the location, species and size of existing vegetation and vegetation to be removed;
 - (c) exact species, location and number of proposed specimens to be planted;
 - (d) a key or legend detailing proposed species type grouped under the subheadings of tree, shrub and ground cover;
 - (e) details of mulching or similar treatments of garden beds including edges;
 - (f) details of reticulation of landscaped areas including the source of the water supply and proposed responsibility for maintenance;
 - (g) details of treatment of paved areas (parking and pedestrian areas); and
 - (h) details of fence material, height and treatment.
- (7) Within thirty (30) days of practical completion of the development, the landscaped area(s) must be planted, established and reticulated in accordance with the endorsed Landscape Plan. These areas must be maintained as landscaped areas at all times and to the satisfaction of the City of Bunbury.
- (8) Before the development is occupied, external clothes drying facilities must be provided for the residential dwelling in accordance with clause 5.4.5 of the State Planning Policy 3.1 Residential Design Codes (the R-Codes). External clothes drying facilities must be effectively screened from public view at all times and to the satisfaction of the City of Bunbury.
- (9) Rubbish bin storage areas for the existing residential dwelling must be screened from public view at all times in accordance with clause 5.4.5 of State Planning Policy 3.1 Residential Design Codes (the R-Codes) and to the satisfaction of the City of Bunbury.
- (10) Goods or materials must not be permanently stored within the parking or landscaping area, or within access driveways.
- (11) The signage and advertisements are not to exceed the dimensions as indicated on the application without written approval from the City of Bunbury.
- (12) Any illuminated signage is not to flash or pulsate and shall be of an illumination level that is suitable to off-street ambient lighting that does not cause nuisance to the amenity of the area.
- (13) The signage and advertisements shall be professionally made and kept clean and maintained free of dilapidation at all times.
- (14) Before the development is commenced, detailed design plans shall be prepared in accordance with relevant Australian Standards, Ausroad Guidelines, and City of Bunbury requirements, for all access, car parking and pedestrian movement requirements, including details of an appropriate barrier to prevent vehicles hitting the boundary wall to Lot 10 (#2) Mossop Street, to the satisfaction of the City of Bunbury. Once plans are approved construction is to be in accordance with the approved plans and be completed before the development is occupied.
- (15) Before construction of the development commences, a damage bond to the value of \$5,000 must be paid to the City of Bunbury in accordance with the City of Bunbury's Local Planning Policy: Bonds.

- (16) Before construction of the development commences, a Traffic Management Plan for the construction works, prepared in accordance with Main Roads Western Australia Code of Practice, must be submitted for approval by the City of Bunbury.
- (17) Before the development is occupied, a minimum of two (2) bicycle parking spaces are to be provided as required by the City of Bunbury's Local Planning Policy: Access and Parking for Pedestrians, Bicycles and Vehicles.
- (18) Before the development is occupied, any alterations, relocation and/or damage of existing infrastructure within the road reserve shall be completed and/or reinstated to the specification and satisfaction of the City of Bunbury.
- (19) At all times, provision must be made onsite for the storage and collection of garbage and other solid waste for the existing Deli Convenience Store. A waste storage and collection area must be graded, drained and screened from public view, and the garbage collected regularly, to the satisfaction of the City of Bunbury.
- (20) Before the development commences, a crossover permit must be obtained from the City of Bunbury. Construction and maintenance of the crossover shall be in accordance with the crossover permit.
- (21) A minimum of 1m³ of storm water storage for each 65m2 of impervious area must be provided on site in-accordance with the City of Bunbury's Information Guide Stormwater Disposal from Private, Commercial and Industrial Properties. Detailed design plans of the proposed stormwater management must be submitted for approval prior to the development commencing, and be implemented in accordance with the approved plan prior to the development being occupied.
- (22) All construction activities must be undertaken so as to avoid dust nuisance to occupiers of land in the vicinity, to the satisfaction of the City of Bunbury.
- (23) Before the development is occupied, mechanical ventilation with self-closing door will be required for the toilet in the store area, to the satisfaction of the City of Bunbury.

Advice Notes:

- (a) The City of Bunbury advises that where a development approval contains conditions which are required to be discharged before development commences, to commence development before those conditions are discharged means that the development is not pursuant to the planning permission and is therefore unauthorised development.
- (b) An application for an extension of time to an existing development approval shall require a formal written request, signed by both the land owner and applicant (if applicable) and the payment of the appropriate application fee (as per the Council's Fees and Charges Schedule), details of the relevant development approval are required (e.g. DA number, date of approval, property address). An application shall be received within one month prior to the expiration of the development approval.
- (c) Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained.
- (d) There is a requirement to comply with the Aboriginal Heritage Act 1972 as amended, which protects all Aboriginal heritage sites in Western Australia whether they are known or otherwise. This development approval does not remove or affect any statutory responsibility or obligation the developer/landowner may have under the Aboriginal Heritage Act 1972. The developer/landowner is advised to contact the relevant State Government public authority(s)

before commencing any site works to ensure that your statutory responsibilities or obligations are met. Damaging or altering an Aboriginal heritage site constitutes an offence under the Aboriginal Heritage Act 1972 as amended, and is punishable by law. Further information can be obtained from the Department of Aboriginal Affairs on (08) 6551 8004 or at http://www.daa.wa.gov.au/en/Heritage-and-Culture.

- (e) Advertising devices on private land shall be in accordance with the definition of 'wall sign' as defined in the City of Bunbury's Local Planning Policy: Signage and Advertisements.
- (f) It is the owner's responsibility to ensure all required approvals are obtained for the project prior to works commencing on site (including any specified conditions attached to the Planning Approval). Separate approvals that are required to be issued prior to works commencing could include a Building Permit (Building Act 2011/ Building Regulations 2012), Health Approval (Health Act 1911, Food Act 2008, Local Laws etc. for On site waste disposal, Food premises, Hairdressing premises, Skin penetration premises and Public Buildings) Water Corporation Approval, New Cross Over Permits (Council's Engineering Dept), Landscaping Approval (For any works on verge) etc. Failure to obtain any required approvals prior to works commencing can result in separate statutory fines under the relevant legislation e.g. Building without a Building Permit Building Act s9 Part 2 first offence \$50,000. Further information can be obtained from the City of Bunbury website www.bunbury.wa.gov.au Building Services or Building Certification Department (08) 9792 7120.
- (g) Owners, builders and developers undertaking development of any kind are advised of their responsibility to comply with the requirements of the Disability (Access to Premises Buildings) Standards 2010 and the Disability Discrimination Act 1992. At application the plans and specifications must indicate all provisions of access for people with disabilities, into and within the building, in accordance with the BCA Volume 1, Part D3 and AS 1428.1 2009.
- (h) Any demolition work involving asbestos must be in accordance with the Health (Asbestos) Regulations 1992.
- (i) The City of Bunbury advises that the development the subject of this development approval must comply with the Environmental Protection Act 1986 and the Environmental Protection (Noise) Regulations 1997 in relation to noise emissions. Further information can be obtained from the City of Bunbury's Environmental Health Services on (08) 9792 7100 or (08) 9792 7000.
- (j) The City of Bunbury advises that the development the subject of this development approval must comply with the Environmental Protection Act 1986 and the Environmental Protection (Unauthorised Discharge) Regulations 2004 in relation to discharges into the environment. Further information can be obtained from the City of Bunbury's Environmental Health Services on (08) 9792 7100.
- (k) The premises and equipment the subject of this development approval is required to comply with clause 3.2.3 of the Australian Food Safety Standards. Regardless of whether a building permit is required, application shall be made to the City of Bunbury's Environmental Health Services for assessment and approval prior to commencing development. Two (2) sets of scaled plans (minimum 1:100) and specifications detailing the design and fit out shall be submitted to Environmental Health Services and shall include the following information:
 - the use of each room/area;
 - the structural finishes of walls, floors, ceilings, benches, shelves and other surfaces;
 - the position and type of all fixtures, fittings and equipment;
 - all sanitary conveniences, floor wastes/bucket traps/cleaner's sinks, grease traps, etc.;
 - waste storage and disposal areas;

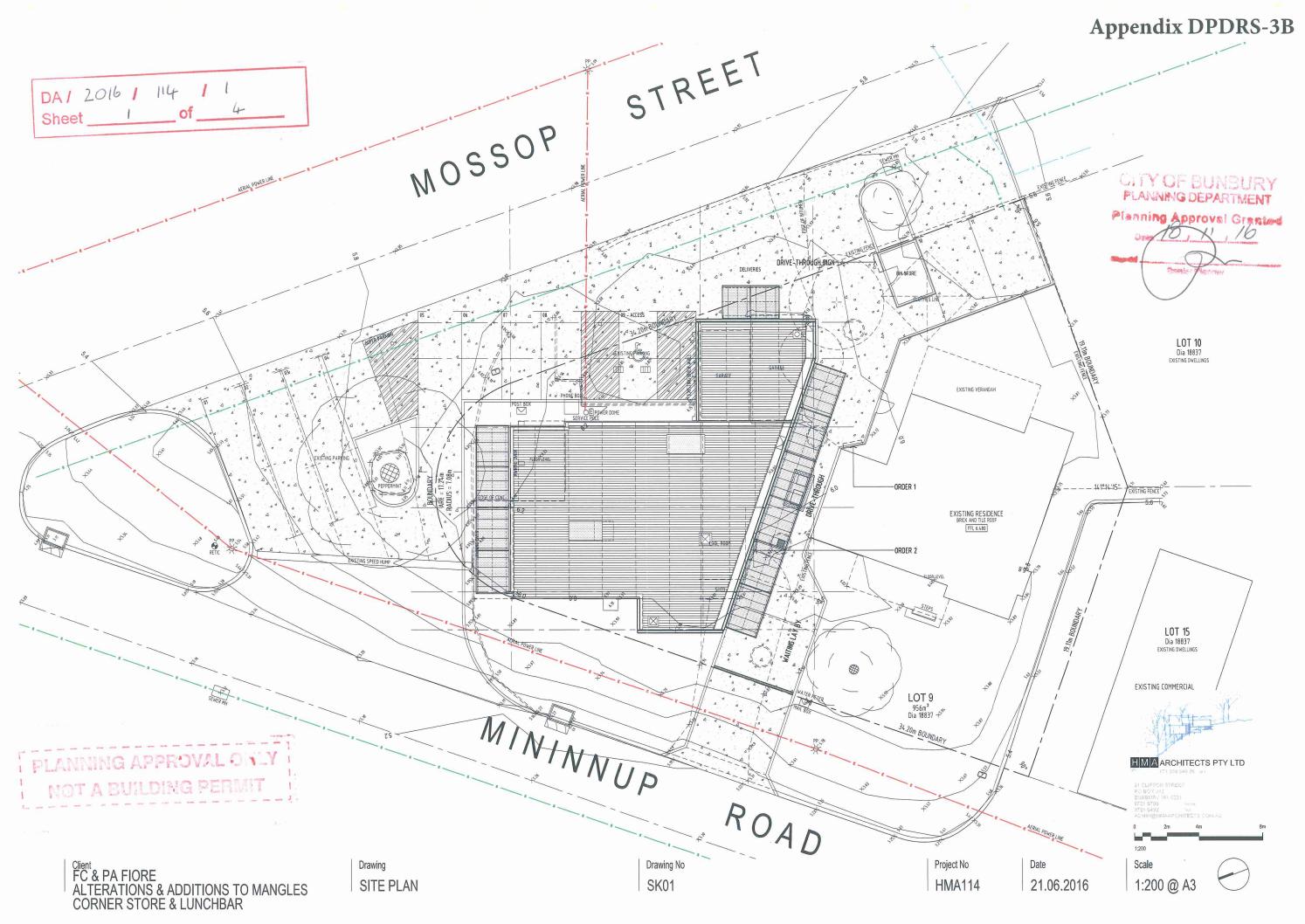
- plans and specifications of the mechanical exhaust system if cooking is to take place in the food business;
- specifications of all cooking equipment (stoves, ovens, fryers, etc.);
- elevations of food handling and storage areas; and
- details of the types of food being prepared or sold.

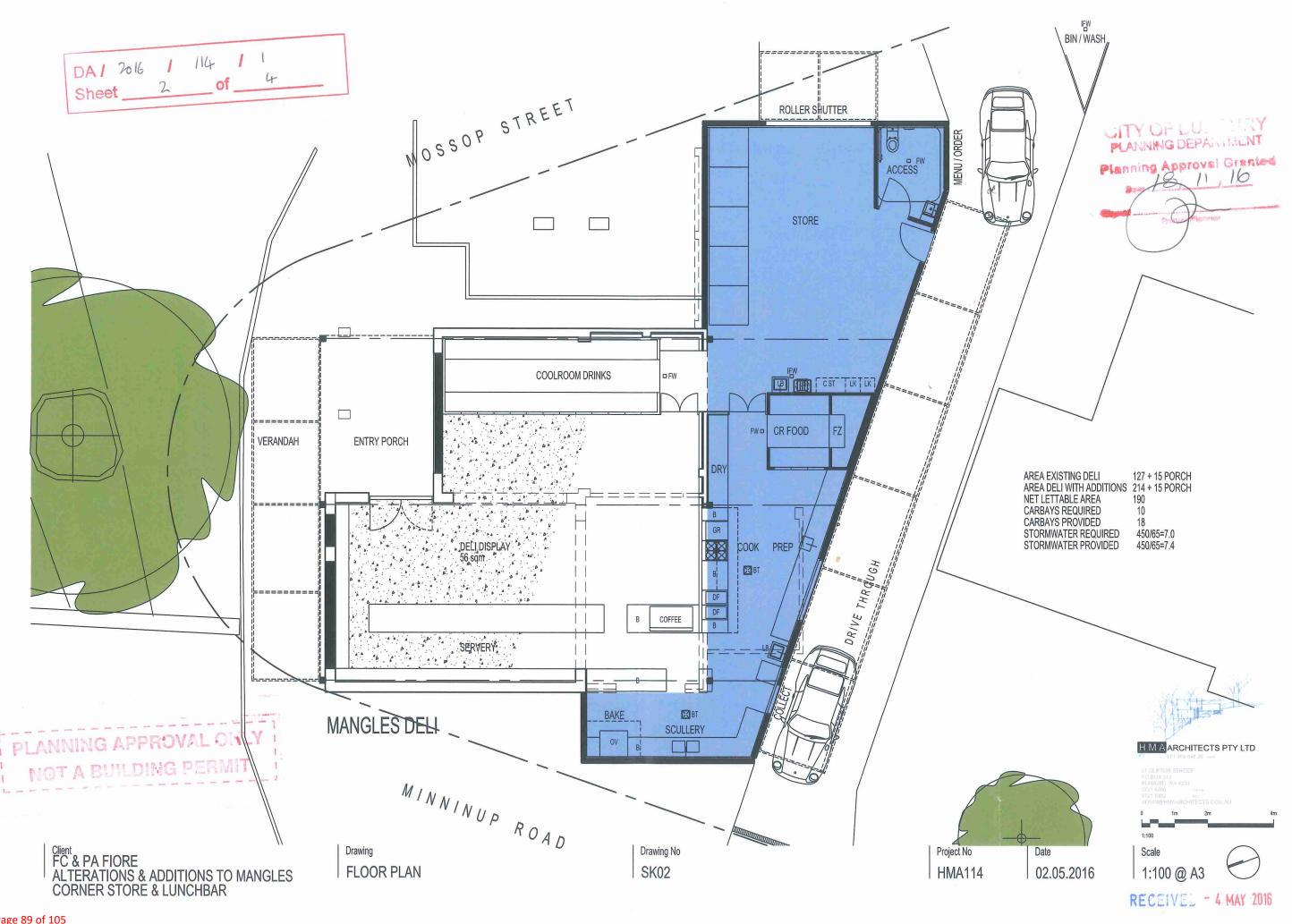
Please refer to the City of Bunbury's Requirements for the Establishment, Construction and Fit Out of Food Premises available on the website at www.bunbury.wa.gov.au. A final inspection of the premises will be required to be carried out by Environmental Health Services prior to commencing operation. Further information may be obtained from the City of Bunbury's Environmental Health Services on (08) 9792 7100.

- (I) The development is defined as a 'Food Business' under the Food Act 2008. The development must comply with the Food Act 2008 and Food Regulations 2009. Further information can be obtained from the City of Bunbury's Environmental Health Services on (08) 9792 7100 or (08) 9792 7000.
- (m) The development the subject of this development approval must comply with the requirements of the Health Act 1911 and the City of Bunbury Health Local Laws 2001.
- (n) Prior to works commencing, the applicant is required to obtain a works and thoroughfare permit for any works within Council land other than a crossover. A permit application form can be obtained on the City of Bunbury's website www.bunbury.wa.gov.au.
- (o) In relation to the work Traffic Management Plan, the City of Bunbury advises that this condition is required to ensure traffic management provided within and out of the site will cause minimal disruptions to the surrounding road network during the construction period.
- (p) The owner, builder and applicant are reminded of their obligation to ensure that all sand drift, waste, building materials and equipment is contained within the boundaries of the site during the construction period.
- (q) The City of Bunbury advises that, in relation to Condition (17), the bicycle parking spaces should be in the form of a stand to which the bicycle frame and both wheels can be locked in accordance with Australian Standard AS2890.3 in order to meet the requirements of the City of Bunbury's Local Planning Policy: Access and Parking for Pedestrians, Bicycles and Vehicles.
- (r) In relation to Condition (14), additional measures are required in order to reduce the impacts of traffic and noise from traffic associated with the proposed drive-through facility upon the residential property at Lot 10 (#2) Mossop Street.
- (s) The City of Bunbury advises that the proposed development (i.e. awnings) located outside the lot boundaries and as marked in red on the plans, are not included with this application and require separate approval from the Department of Lands (WA).
- (t) Prior to the approval of further development within the Minninup Road Local Centre (comprising Lot 9, Lot 15, Lot 16 and Lot 528 #57-63 Minninup Road), the applicant must submit to the Council a draft Activity Centre Plan for the Minninup Road Local Centre for approval to the specifications and satisfaction of the City of Bunbury.

John Kowal

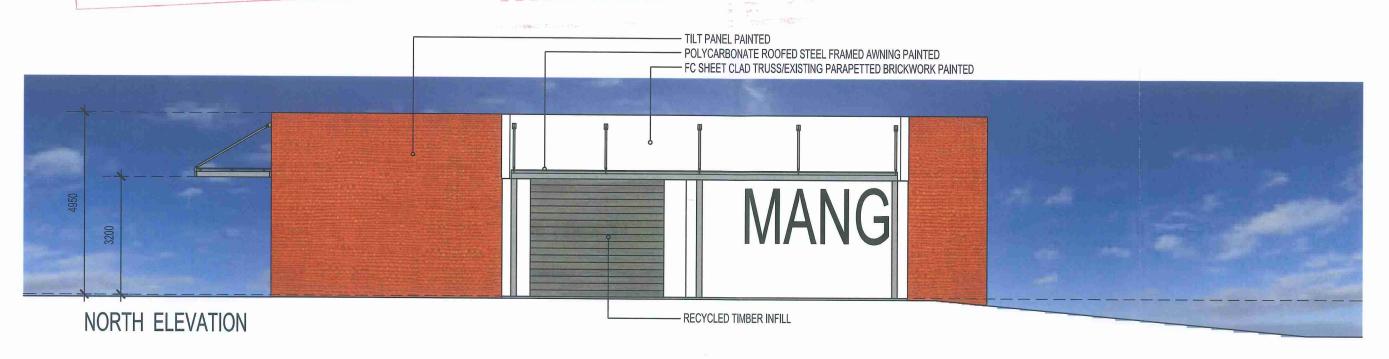
Acting Director Planning, Development and Regulatory Services

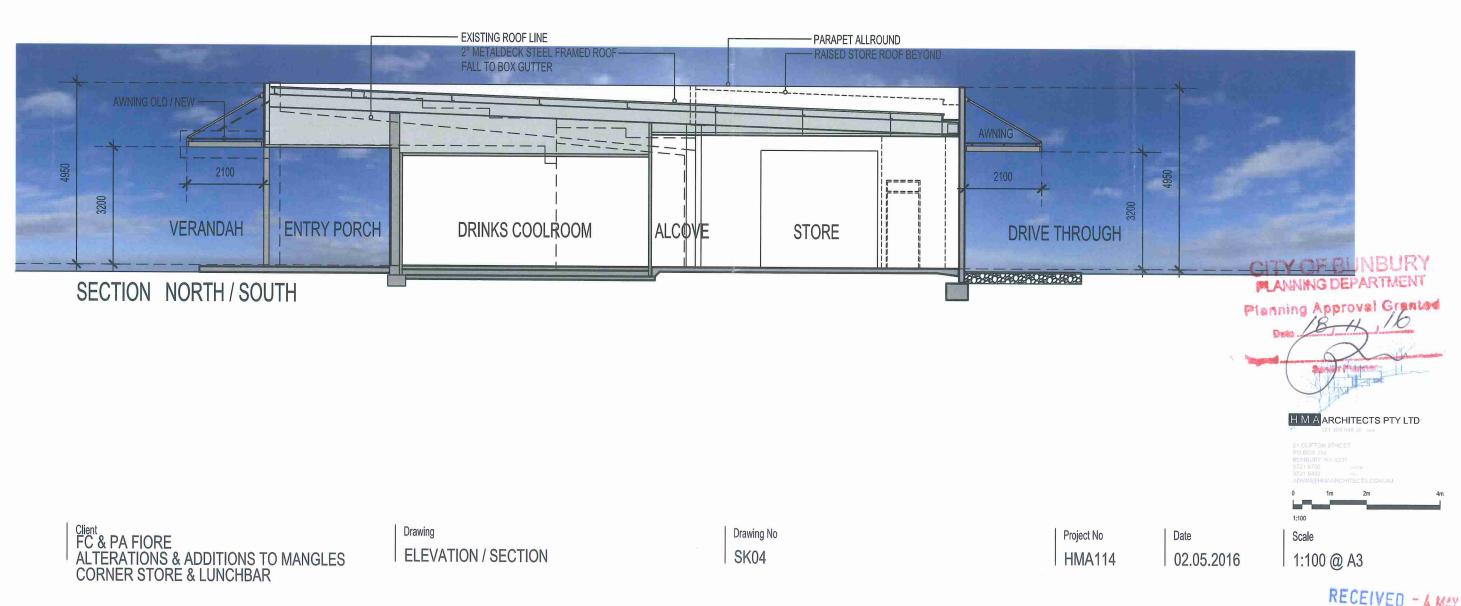






DA / 2016 / 114 / 1





Appendix 10.4.1-E



Schedule of Submissions

Proposed Drive Through Facility & Associated Alterations - Mangles Store

LOT9 (#57) Minninup Road South Bunbury

#	Name / Address	Summary of Submission	Proponent Response to Submission	Officer Comments on Submission
Publi	c Comments - OBJECTIO	ON		
	Name redacted upon request DOC/1232508	OBJECTION / CONCERN I note that the site plan is incorrect and presume that the entry is via Mossop st and egress onto Minninup Road. I expect that the plans will be corrected and resubmitted. This point needs to be clarified and corrected prior to progression.	Proponent response contained in separate appendix.	Noted. Amended plan correctly demonstrating Mossop Street and Minninup Road has been received.
		I have also concerns with the opening hours stated as from 4am? This is not conducive to residential amenity.		If approved, a condition restricting the operating hours of the drive through facility from 7am to 10pm Monday to Sunday is recommended.

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#	Name / Address	Summary of Submission	Proponent Response to Submission	Officer Comments on Submission
		A PAROUND SIGNAL STORE OF THE RESIDENCY ACROSS FOR BRANCH STORE OF THE PLAN 1:73 MANGLES CORNER STORE & CANCERS TO BE ALLEGED OF THE PLAN 1:73 MANGLES CORNER STORE & LUNCHBAR ALTONOMAR ALTONOMAR ALTONOMAR PRO BLANERY CARBON MAN A BRANCHEFF A BRANCHEFY CARBON MAN A BRANCHEFF A BRANCHERY		

# N	lame / Address	Summary of Submission	Proponent Response to Submission	Officer Comments on Submission
		To a do som		
	er Cooke nbury	OBJECTION Our main concern is the extra traffic on Mossop & Minninup Road corner.	Proponent response contained in separate appendix.	Noted.

#	Name / Address	Summary of Submission	Proponent Response to Submission	Officer Comments on Submission
		Also, a lot of older people and young children use road.		Officers acknowledge that the drive through facility has the potential to impact the flow of traffic of Mossop Street and Minninup Road. Officers consider the additional traffic to be generated by the proposal exceeds what is expected of the surrounding residential area and is not supportable.
	Rebecca Hayes South Bunbury	OBJECTION Whilst the additions are minimal, the proposed drive through will impact the flow of traffic and number of vehicles entering from Mossop Street and exiting onto Minninup Road via the drive through. No traffic study has been provided to support the proposal and predict how this is likely to impact the local community and existing traffic flows. The other concern is with regards to the impact on pedestrian traffic, with no footpath along Mossop Street to enable the community to safely walk Mossop Street towards the store. With the addition of the proposed alfresco, the number of pedestrian traffic is sure to increase, therefore, the City may need to	Proponent response contained in separate appendix.	Noted. Officers acknowledge that the drive through has the potential to impact the flow of traffic of Mossop Street and Minninup Road. The application has not considered the pedestrian safety with regards to the proposed additions and drive through. Officers have undertaken an assessment using the WAPC Traffic Impact Assessment Guidelines (TIA Guidelines) to determine the peak hour trip generation rates along Mossop Street. A full copy of this assessment can be found in the Officer Comment section of the report. Officers consider the additional traffic to be generated by the proposal exceeds

#	Name / Address	Summary of Submission	Proponent Response to Submission	Officer Comments on Submission
		consider footpath access in its planning. Finally, the proposal has minimal additional storage, a current concern of neighbours, where presently both storage sea container and waste skip bin reside on		what is expected of the surrounding residential area and is not supportable. If approved, a condition stating goods or materials must not be stored within the
		Council verge inhibiting visuals and access.		access driveways, parking bays, or landscaping areas is recommended.
Publi	Public Comments – NO OBJECTION / SUPPORT			
	Wally & Kylie Vittiglia	NO OBJECTION / SUPPORT		Noted.
	South Bunbury	We support the proposal, no objections.		



GHA response to COB Planning:

- 1. Traffic Engineering is not warranted early morning traffic (>5.00am) is the busiest with workers buying coffee/smoko/papers, and by this PA will be alleviated by cars not parking but using the drive-thru 'on the move' not stationary. Previous Approved DA for the same drive-thru lapsed by 3 weeks when the Proprietor sough renewal. This lapse was compounded by Covid, and the demolition of the Deli frontage by an out of control 4-wheel drive.
- 2. Traffic densities at Minninup/Mossop intersection will remain the same cars travel up and down Minninup and Mossop to get to other destinations other than the Mangles Deli they go home, to work and elsewhere.
- 3. Footpath. The Fiore's have owned and developed Mangles Deli since 1986. Mossop Street has been without a footpath prior too and since then.
- 4. External storage. This PA allows for extensions to coolroom space freeing up the need for external coolroom storage. An empty seatainer will be required on site for the New Works, and will be removed at completion of the Works.
- 5. Enclosed please find article 'The Australian November 19 2023 P 14' relaying what is trending in the USA.

End of response

Burgers always 'in', AI drives people out

KEIRAN SOUTHERN

When Harry Snyder opened the first In-N-Out hamburger stand close to Route 66 in 1948, he helped consummate the love affair between two of America's favourite things - the car and fast food.

A year earlier, Red's Giant Hamburg in Springfield, Missouri, had become the first restaurant to feature a drive-up window where customers could order without leaving their vehicles.

But Snyder took the concept further, promising food with "no delay" at his restaurant in Baldwin Park, California, thanks to an innovative two-way speaker he built in his garage.

It was the right vision for the right moment: soon, in the postwar glow of 1950s America, leather jacket-clad teenagers would be

rolling up to food stands in gleaming Cadillacs, placing orders over the crackle of transistor radios playing a new genre of music called rock'n'roll.

Then in the 1970s Wendy's, McDonald's and Burger King brought drive-through culture to the American masses, leading eventually to a backlash in the early part of this century.

Today, 75 years after Snyder had his visionary idea, the popularity of the drive-through has surged to record levels, fuelled by younger consumers' habits, new technology and a preference for less human interaction following the pandemic.

Fast-food chains including Mc-Donald's and Taco Bell are building ever larger drive-throughs to accommodate the growing demand. The biggest, a Chick-fil-A due to open next year in Atlanta,



George Lucas at Mel's Drive-in for American Graffiti in 1973

Georgia, will be able to handle 75 cars at a time across four lanes.

Artificial intelligence chatbots are taking orders at American chains including White Castle, Carl's Jr, Hardee's and Del Taco. New technology can identify customers by their cars and display offers based on previous purchases.

The innovations are delivering

growing profits for the \$175bn-avear fast-food industry.

Drive-throughs account for two-thirds of all US fast-food purchases, according to a report by Revenue Management Solutions, and traffic rose 30 per cent from 2019 to last year.

The In-N-Out chain, which has a fiercely committed fanbase in

California and a presence in six other western states, is still owned by the Snyder family and has been valued at \$4.6bn by Forbes, the wealth publication.

Meanwhile, the number of customers sitting down to eat at a fastfood restaurant in the first half of the year fell by 47 per cent compared with the same period in 2019.

Teenagers and young adults are a large part of the shift. Jay Bandy, president of the Goliath Consulting Groupswhich offers strategic advice to restaurant chains, said it was unsurprising they preferred to eat on the move.

er's habit of sitting at a table to eat. Bandy explained. The drivethrough was ready and waiting for them.

The first restaurants arrived roughly a decade after the end of the Great Depression, when many Americans were still scarred by the deprivation of the 1930s. A cost-effective treat proved irresistible.

"The drive-through was a way for food to be more affordable than the drive-in (restaurants)," according to Adam Chandler, the author of Drive-Thru Dreams: A Journey Through the Heart of America's

Fast-Food Kingdom.

Cheaper cars and urban sprawl also fed demand. "Once the suburbs were built, commuters wanted places to stop for dinner on the way home," Chandler said.

"Southern California is where the drive-through really became part of the American experience in terms of dining and it's where the car culture became iconic.

"The drive-through facilitated that way of being in American life that happened after World War

In recent decades some American cities have attempted to curb their proliferation, citing concerns "The old drive-ins had wait about congestion and obesity as

Manned by Kenny, an employee dressed in the same pristine white uniform worn by those who helped Snyder flip burgers in the 1950s, the restaurant takes up barely three square metres.

It does, however, contain an Coca-Cola-branded original fridge. Nearby there is a retro cigarette machine offering a single Lucky Strike smoke for one cent and a packet for 30 cents.

A price board offers another stark reminder of how times have changed. In the 1950s, an In-N-Out burger cost 25 cents, a cheeseburger 30 cents and French fries 15

Appendix 10.4.1-G

Provision	Requirement	Assessment
Context and character	Good design responds to and	Partially satisfies
	enhances the distinctive	
	characteristics of a local area,	The Mangles Corner Store is a
	contributing to a sense of	long-established business and
	place.	contributes a sense of place to
		the South Bunbury community
		The proposed additions are
		considered consistent with the
		existing development context
		•
		and maintain the distinctive
		character of the Mangles
		Corner Store.
		The proposed alfresco is a
		waiting space for coffee,
		designed to accommodate
		bicycles and pets as many
		customers visit by cycling or
		walking.
		The proposed drive through
		facility is not considered
		appropriate within the Local
		Centre zone. A drive through
		facility is not considered to
		enhance the characteristics of
		the local area. The nature of
		use of a drive through facility
		has limited social interaction
		and does not contribute a
		sense of place.
andscape quality	Good design recognises that	Does not satisfy
	together landscape and	The court feel or
	buildings operate as an	The portion of the site
	integrated and sustainable	containing the Mangles Corne
	system, within a broader	Store is predominantly
	ecological context.	developed with buildings or
		hardstand for vehicle parking
		within minimal landscaping or
		site.
		If approved, a condition
		requiring a detailed
		landscaping plan detailing
		species, irrigation and
		mulching is recommended.

Built form and scale	Good design ensures that the	Partially satisfies
	massing and height of	
	development is appropriate to	The proposed additions are
	its setting and successfully	relatively minor in nature
	negotiates between existing	when viewed in context of the
	built form and the intended	existing Mangles Corner Store.
	future character of the local	
	area.	The proposed alfresco is
		located in an area that is
		currently hardstand, adjacent
		to the entrance. The height of
		the proposed alfresco is lower
		than the existing building and consistent with existing
		awnings along the entrance.
		The location and size of the
		additions is considered
		appropriate in terms of the
		existing built form.
		It is noted that the western
		elevation along Minninup Road
		currently contains a large
		white blank wall. The proposed
		additions to the cool room,
		which will provide some
		additional articulation along
5		this elevation.
Functionality and build quality	Good design meets the needs of users efficiently and	Does not satisfy
	effectively, balancing	The proposed additions are
	functional requirements to	consistent in design with the
	perform well and deliver	existing development on site.
	optimum benefit over the full	existing development on site.
	life-cycle.	The proposed cool room
	,	addition to the south does
		present a smaller setback to
		the road, however this will
		negate the need for the
		external cool room storage
		currently on site.
		The proposed drive through
		facility is not considered
		appropriate in the Local Centre
		zone. The objectives of the
		Local Centre zone focus on
		easily accessible services for
		household shopping and
		community needs that do not
		adversely impact adjoining

		residential areas. The drive through facility by design is not consistent with these objectives and therefore not consider to meet the needs of user efficiently and effectively.
Sustainability	Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.	Does not satisfy The application does not contain any detail regarding sustainable development. However, the proposed additions (not inclusive of the drive through facility) are considered to continue delivering positive social and economic outcomes for the Mangles Corner Store.
Amenity	Good design provides successful places that offer a variety of uses and activities while optimising internal and external amenity for occupants, visitors and neighbours, providing environments that are comfortable, productive and healthy.	Does not satisfy The proposed drive through facility is expected to increase traffic, which in turn would impact upon the amenity of sounding neighbours through increased vehicle movements and associated noise.
Legibility	Good design results in buildings and places that are legible, with clear connections and easily identifiable elements to help people find their way around.	Does not satisfy The existing customer access is located in the north east portion of the building and the proposed drive through facility is located on the opposite side of the building, utilising an existing vehicular access to the south. The proposed drive through design does not give priority to pedestrians and is considered to pose a safety risk to pedestrians. The proposed alfresco is considered to create additional
		visual interest along the existing entrance, creating an easily identifiable entrance.

Safety	Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.	Does not satisfy The proposed drive through facility is expected to increase the level of traffic accessing the site. The absence of a Traffic Impact Statement means that the effects on pedestrians, road users and the existing parking arrangement is not adequately considered.
Community	Good design responds to local community needs as well as the wider social context, providing environments that support a diverse range of people and facilitate social interaction.	Partially satisfies The Mangles Corner Store has provided services for the local community for many decades. The proposed alterations and additions are expected to allow conditioned use of the site as a lunch bar and convenience store providing continued response to community needs and an environment for social interaction. The proposed drive through facility is expected to predominantly serve the wider community rather than the local community. Drive through facilities have limited social interaction and are not considered appropriate in the Local Centre zone.
Aesthetics	Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.	Partially satisfies The alfresco in particular is considered good design that will enhance the entrance and waiting area, fostering an inviting building consistent with the existing lunch bar and convenience store land uses. The drive through facility will increase traffic and is not

considered to contribute to the
attractive and inviting nature
of the Mangles Corner Store.

10.5 Director Infrastructure

Nil

11. Applications for Leave of Absence

12. Motions on Notice

13. Questions from Members

13.1 Response to Previous Questions from Members taken on Notice

Nil

13.2 Questions from Members

14. New Business of an Urgent Nature Introduced by Decision of the Meeting

15. Meeting Closed to Public

15.1 Matters for which the Meeting may be Closed

15.1.1 RFQ2324/022 - IT Equipment Leasing Arrangement

File Ref:	RFQ2324/022	
Applicant/Proponent:	Internal	
Responsible Officer:	Alec Williams, Contracts and Procurement Officer	
	Paul Jakins, Team Leader Information Technology	
Responsible Manager:	Vicki Gregg, Acting Manager Finance	
	Greg Golinski, Manager Governance	
Executive:	Karin Strachan, Director Strategy and Organisational Performance	
Authority/Discretion	☐ Advocacy ☐ Quasi-Judicial	
	□ Legislative	
Attachments:	Appendix CRUSC- 1: RFQ2324/022 - IT Equipment Leasing	
	Arrangement	

This report is confidential in accordance with section 5.23(2)(e)(ii) of the *Local Government Act* 1995, which permits the meeting to be closed to the public for business relating to the following:

(e), (ii) a matter that if disclosed, would reveal information that has commercial value to a person

A confidential report and recommendation will be circulated to members <u>under separate cover</u> (Confidential Report CRUSC-1). The report is not for circulation.

15.2 Public Reading of Resolutions that may be made Public

16. Closure